

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

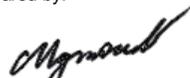
Department : STATE UNIVERSITIES AND COLLEGES
 Agency : MSU AT NAAWAN
 Operating Unit
 Organizational Code (UACS): 08 110 04 00004

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec,2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
MFO1 - HIGHER EDUCATION SERVICES	3 01 01 0000												
Quantity : Total number of Graduates			406		57	463		482		17	499	499	
Quality 1 : % of total graduates that are in priority courses			82%		80%	162%		90%		90%	180%	18%	
Quality 2 : Ave passing % of licensure exams by the SUC graduates/national ave % passing all disciplines covered by the SUC		50%		60%	60%	170%	66.67%		60%	61.4%	188%	18%	
Quality 3 : % of programs accredited at:													
Level 1		0%				0%					0%	0%	
Level 2		0%				0%					0%	0%	
Level 3		0%				0%					0%	0%	
Level 4		0%				0%					0%	0%	
Timeliness : % of graduates who finished academic program according to the prescribed timeframe			84%		2%	86%		75%		2%	77%	-9%	
MFO 2 - ADVANCED EDUCATION SERVICES	3 02 01 0000												
Quantity : Total number of graduates			15		3	18		14		4	18	-	
Quality : % of graduates engaged in employment within 6 months of graduation			80%			80%		85%		2%	87%	7%	
Timeliness: % of students who rate timeliness of education delivery/supervision as good or better			70%			70%		80%		80%	160%	90%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec.,2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3 - RESEARCH SERVICES	3 03 01 0000												
Quantity : No. of research studies completed				4	18	22	2	9	6	7	24	2	
Quality : % of research projects completed in the last 3 years				66%	5%	71%	57%	71%	51%	6%	185%	114%	
For Levels 1 - 2 SUCs: % of research outputs presented in local, regional, national or international fora				52%	26%	78%	0%	0%	51%	3%	54%	-24%	
For Levels 3 - 4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented				8%	20%	28%	9%	0%	0%	10%	19%	-9%	
Timeliness : % of research projects completed within the original project timeframe			14%		64%	78%	6.8%	27.5%	21%	29%	84%	6%	
MFO 4 - EXTENSION SERVICES	3 04 01 0000												
Quantity 1 : No. of persons trained weighted by the length of training		700	2,000	1,700	650	5,050	2,456	2,561	2,238	30	7,285	2,235	
Quantity 2 : No. of persons provided with technical advice		130	130	150	100	510	0	37	214	431	682	172	
Quality 1 : % of trainees who rate the training course as good or better		25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	-	
Quality 2 : % of clients who rate the advisory services as good or better		25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	-	
Timeliness 1 : % of request for training responded to within 3 days of request		25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	-	
Timeliness 2 : % of request for technical advice that are responded to within 3 days		25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	-	
Timeliness 3 : % of persons who receive training or advisory services who rate timeliness of service delivery as good or better		25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	1	

Prepared by:



MITZI GLYN M. ONDO

Administrative Officer V

Date:

Approved by:



PROSERPINA G. ROXAS, Ph.D.

chancellor

Date: