

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2015

Department : STATE UNIVERSITIES AND COLLEGES
 Agency : MSU AT NAAWAN
 Operating Unit
 Organizational Code (UACS): 08 110 04 0004

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept.2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
MFO1 - HIGHER EDUCATION SERVICES	3 01 01 0000												
Quantity : Total number of Graduates		364				364	354				354	(10)	AY 2014 - 2015
Quality 1 : % of total graduates that are in priority courses		77%				77%	79%				79%	2%	AY 2014 - 2015
Quality 2 : Ave passing % of licensure exams by the SUC graduates/national ave % passing all disciplines covered by the SUC		54%				54%	29%	36.67%	70%		136%	82%	July - September 2015 result
Quality 3 : % of programs accredited at:													
Level 1		0%				0%					0%	0%	
Level 2		0%				0%					0%	0%	
Level 3		0%				0%					0%	0%	
Level 4		0%				0%					0%	0%	
Timeliness : % of graduates who finished academic program according to the prescribed timeframe		94%				94%	94%				94%	0%	AY 2014 - 2015
MFO 2 - ADVANCED EDUCATION SERVICES	3 02 01 0000												
Quantity : Total number of graduates		18				17	7				7	(10)	AY 2014 - 2015
Quality : % of graduates engaged in employment within 6 months of graduation		92%				92%					0%	-92%	
Timeliness: % of students who rate timeliness of education delivery/supervision as good or better		80%				80%					0%	-80%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept.2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3 - RESEARCH SERVICES	3 03 01 0000												
Quantity : No. of research studies completed			2			2	8	5	3		16	14	
Quality : % of research projects completed in the last 3 years			25%			25%	35%	7%	6%		48%	23%	
For Levels 1 - 2 SUCs: % of research outputs presented in local, regional, national or international fora			5%			5%	0%	50%	10%		60%	55%	
For Levels 3 - 4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented						0%	0%	5%	14%		19%	19%	
Timeliness : % of research projects completed within the original project timeframe			10%			10%	31%	19%	12%		62%	62%	
MFO 4 - EXTENSION SERVICES	3 04 01 0000												
Quantity 1 : No. of persons trained weighted by the length of training		250	1,500			1,750	810	3,095	4,777		8,682	8,432	
Quantity 2 : No. of persons provided with technical advice		110	110			220	232	194	85		511	401	
Quality 1 : % of trainees who rate the training course as good or better		25%	25%			50%	25%	25%	25%		75%	1	
Quality 2 : % of clients who rate the advisory services as good or better		25%	25%			50%	25%	25%	25%		75%	1	
Timeliness 1 : % of request for training responded to within 3 days of request		25%	25%			50%	25%	25%	25%		75%	1	
Timeliness 2 : % of request for technical advice that are responded to within 3 days		25%	25%			50%	25%	25%	25%		75%	1	
Timeliness 3 : % of persons who receive training or advisory services who rate timeliness of service delivery as good or better		25%	25%			50%	25%	25%	25%		75%	1	
Prepared by:							Approved by:						
MITZI GLYN M. ONDO							PROSERPINA G. ROXAS, Ph.D.						
Administrative Officer V							chancellor						
Date:							Date:						

