

Capital Outlays																			
TOTAL PRIOR YEAR'S BUDGET/CONT. APPROPRIATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	137,756,802.00	-	137,756,802.00	137,676,694.00	-	-	137,676,694.00	21,868,226.26	24,574,558.18	22,296,404.29	68,739,188.73	21,281,862.21	25,031,303.48	22,382,939.14	68,696,104.83	80,108.00	68,937,505.27	43,083.90	

Certified Correct:



MITZI GLYN M. ONDO
Budget Officer III
Date:

Approved by:



PROSERPINA G. ROXAS, Ph.D.
Chancellor II
Date:

Certified Correct:



RHODA P. ABARY
Accountant III
Date: