MSU-Iligan Institute of Technology Annual Procurement Plan for FY 20 (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Project)
5020302000-001	Accountable Forms Expenses	Various	Competitive Bidding	Per Quarter				GAA	414,800.00			
5029901000-001	Advertising Expenses	SPMD	Competitive Bidding	Per Quarter				GAA	0.00			
5021102000-001	Auditing Services	Auditing Services	Competitive Bidding	Per Quarter				GAA	0.00			
5020402000-001	Electricity Expenses	PPD	Competitive Bidding	Per Quarter				GAA	36,000,000.00			
5020309000-001	Fuel, Oil and Lubricants Expenses	PPD	Competitive Bidding	Per Quarter				GAA	900,000.00			
5020503000-001	Internet Subscription Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	5,061,000.00			
5021202000-001	Janitorial Services	PPD	Competitive Bidding	Per Quarter				GAA	16,000,000.00			
5020308000-003	Laboratory Supplies Expense-Academic	Various CC	Competitive Bidding	Per Quarter				GAA	1,522,898.45			
5020308000-001	Medical,Dental,Lab.Supplies	Various CC	Competitive Bidding	Per Quarter				GAA	0.00			
5020308000-002	Medical,Dental,Lab.Supplies (CLINIC)	Medical Service	Competitive Bidding	Per Quarter				GAA	1,600,530.00			
5020301000-001	Office Supplies Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	4,870,606.50			
5021299000-001	Other General Services	Various CC	Competitive Bidding	Per Quarter				GAA	200,000.00			
5029999099-001	Other Maintenance and Operating Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	1,035,050.00			
5029999099-011	Other MOOE-Accreditation Expense	Various CC	Competitive Bidding	Per Quarter				GAA	2,302,800.00			
5029999099-016	Other MOOE-ANTEU/FU	Various CC	Competitive Bidding	Per Quarter				GAA	0.00			
5029999099-017	Other MOOE-AMMEI	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	0.00			
5029999099-007	Other MOOE-Charter Day Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	750,000.00			
5029999099-018	Other MOOE-Cultural Group's Uniform	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	0.00			
5029999099-003	Other MOOE-Employees/Students Athletic Expenses	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	0.00			
5029999099-008	Other MOOE-Foundation Day Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	190,000.00			
5029999099-015	Other MOOE-IBCI	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	0.00			
5029999099-014	Other MOOE-Palakasan	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	100,000.00			
5029999099-005	Other MOOE-Gate Pass/Sticker Printing	Various CC	Competitive Bidding	Per Quarter				GAA	18,000.00			
5029999099-002	Other MOOE-Graduation	Various CC	Competitive Bidding	Per Quarter				GAA	994,610.00			
5029999099-009	Other MOOE-Praise	Various CC	Competitive Bidding	Per Quarter				GAA	5,300,000.00			
5029999099-013	Other MOOE Year End Activities	Various CC	Competitive Bidding	Per Quarter				GAA	650,000.00			
5021199000-001	Other Professional Services	Various CC	Competitive Bidding	Per Quarter				GAA	1,291,000.00			
5020399000-001	Other Supplies and Materials Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	1,576,601.52			
5020501000-001	Poatage and Courier Services	MSU-IIT MILO	Competitive Bidding	Per Quarter				GAA	0.00			
5029902000-001	Printing and Publication Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	1,820,900.00			
5021305011-001	Repair and Maintenance-Medical, Dental & Lab. Eqpt	COET	Competitive Bidding	Per Quarter				GAA	13,665.00			
5021305007-001	Repairs and Maintenance-Communication Equipt.	OC	Competitive Bidding	Per Quarter				GAA	0.00			
5021307000-001	Repairs and Maintenance - Furniture and Fixtures	Various CC	Competitive Bidding	Per Quarter				GAA	1,134,850.00			
5021305003-001	Repairs and Maintenance-IT Equipments and Software	Various CC	Competitive Bidding	Per Quarter				GAA	434,655.00			
5021302099-001	Repairs and Maintenance-Land Improvements	Various CC	Competitive Bidding	Per Quarter				GAA	810,000.00			
5021306001-001	Repairs and Maintenance-Motor Vehicle	PPD	Competitive Bidding	Per Quarter				GAA	500,000.00			
5021304001-001	Repairs and Maintenance-Office Building	Various CC	Competitive Bidding	Per Quarter				GAA	2,205,000.00			
5021305002-001	Repairs and Maintenance-Office Equipmnet	Various CC	Competitive Bidding	Per Quarter				GAA	498,363.62			
5021304099-001	Repair and Maintenance-Othger Structures	PPD	Competitive Bidding	Per Quarter				GAA	350,000.00			
5021399099-001	Repairs and Maintenance -Other Property,Plant & Eqpmnt	Various CC	Competitive Bidding	Per Quarter				GAA	90,000.00			
5021303005-001	Repairs & Maintenance-Power Supply System	PPD	Competitive Bidding	Per Quarter				GAA	0.00			
5021304002-001	Repair and Maintenance-School Building	Various CC	Competitive Bidding	Per Quarter				GAA	5,932,650.00			
5021305014-001	Repair and Maintenance-Technical & Scientific	Various CC	Competitive Bidding	Per Quarter				GAA	247,617.00			
5021303004-001	Repair and Maintenance-Water System	PPD	Competitive Bidding	Per Quarter				GAA	450,000.00			
5029903000-001	Representation Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	1,083,000.00			
5020202000-001	Scholarship Grants/Expenses	CED	Competitive Bidding	Per Quarter				GAA	100,000.00			
5021203000-001	Security Services	SID	Competitive Bidding	Per Quarter				GAA	19,423,752.84			
5020321007-001	Semi-Expendable Communications Equipment Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	414,449.00			
5020321008-001	Semi-Expendable Disaster Response and Rescue Equipm	GAD Research	Competitive Bidding	Per Quarter				GAA	0.00			
5020322001-001	Semi-Expendable Furniture and Fixtures Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	406,850.00			
5020321003-001	Semi-Expendable ICT Equipment Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	192,497.00			
5020321002-001	Semi-Expendable Office Equipment Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	61,200.00			

5020321099-001	Semi-Expendable Other Machinery and Equipment	Various CC	Competitive Bidding	Per Quarter				GAA	**16,000.00**			
5020321011-001	Semi-Expendable Printing Equipment Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	**129,995.00**			
5020321013-001	Semi-Expendable Technical and Scientific Equipment	COE	Competitive Bidding	Per Quarter				GAA	**0.00**			
5029907000-001	Subscription Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	**92,200.00**			
5020201000-001	Training Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	**6,648,900.00**			
5020102000-001	Traveling Expenses-Foreign	Various CC	Competitive Bidding	Per Quarter				GAA	**0.00**			
5020101000-001	Traveling Expenses-Local	Various CC	Competitive Bidding	Per Quarter				GAA	**1,125,000.00**			
5020401000-001	Water Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	**1,440,000.00**			

Grand Total **126,399,440.93**

Recommending Approval:

MS. ARMILYN K ABRAGAN
Acting Head PSD/Bac Secretariat

ATTY. EDGAR ALAN A. DONASCO
BAC Chairman

Approved By:

SUKARNO D. TANGGOL, DPA
Institute Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable Printing Equipment Expenses(5020321011-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Printer	unit	9,000.00	1	9,000.00	0	0.00	0	0.00	0	0.00	1	9,000.00	SDO	
2	Printer, Continous Ink, Colored, 3 n 1, scan, copy, print	unit	9,000.00	3	27,000.00	0	0.00	1	9,000.00	0	0.00	4	36,000.00	COET	
3	Printer,Scanner/Copier, Monochrome(200dpi) 11 sec. Colour(200dpi) 238 sec, 1200 x 2400 dpi, maximum scan area (legal Size) > Wifi Ready > Print Method: on-demand inkjet > Photo Default: 10 x 15cm / 4 x 6 inches >Copy Speed: ISO 29183 > Scanner Type: Flatbed colour image scanner > Interface: USB: 2.0	unit	14,999.00	2	29,998.00	0	0.00	0	0.00	0	0.00	2	29,998.00	Cashiering	
4	Printer,Scanner/Copier, Monochrome(200dpi) 11 sec. Colour(200dpi) 238 sec, 1200 x 2400 dpi, maximum scan area (legal Size)	unit	14,999.00	0	0.00	3	44,997.00	0	0.00	0	0.00	3	44,997.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable Printing Equipment Expenses(5020321011-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
5	Printer,Scanner/Copier, Monochrome(200dpi) 11 sec. Colour(200dpi) 238 sec, 1200 x 2400 dpi, maximum scan area (legal Size) All-in-One, Print, Scan, Copy; application: Home Office, Print resolution: 5,760 x 1,440 dpi,Print speed ISO/IEC 24374: 10pgs/min , 5pgs/min colour,Single sided scan speed (A4 black) 11 sec. w/ flatbed scan; 200dpi; (A4 colour) 32sec. w/ flatbed scan; 200dpi,Scanning resolution,Output formats: BMP, JPEG, TIFF, PDF,Scanner type: contact image sensor (CIS),Paper/media handling Number of paper trays: 1,Paper formats: 16.9 DL (envelope), No. 10 (envelope), Letter, 10x15cm, 13x18cm. User defined, Legal, A4, A5, B5, C6 Duplex: Manual,Output tray capacity: 30 sheets Multifunction: 100 sheets standard/maximum, 20 photo sheets,Media Handling: Borderless print Energy Use: 3.9watt (ready), 0.2 (power off), 12 watt (standalone copying, ISO/IEC 24712 pattern), 0.4 watt (sleep mode),Supply voltage: AC 220V-240 V Noise level: 5.2 B (A) ,Compatible operating System: Mac OS 10.10. x, Mac OS 10.7. x, Mac OS 10.8. x, Mac OS 10.9. x, or later Windows 10,Windows 7, Windows 8, Windows 8 (32/64 bit),Included software: scanner (scan),Interfaces: USB, Power Supply: 220V, 240V w/ complete set of free bottle inks (black & colours)	unit	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	IASU	
					75,998.00		**44,997.00**		**9,000.00**		**0.00**		**129,995.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Traveling Expenses - Local(5020101000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Travel > Various relevant travels for Cashier's Office Personnel > Teambuilding	lot	30,000.00	1	30,000.00	1	30,000.00	0	0.00	0	0.00	2	60,000.00	Cashiering Section	
2	Travel for various travel of employees, officials and guests of the institute	lot	100,000.00	2	200,000.00	2	200,000.00	2	200,000.00	2	200,000.00	8	800,000.00	Various CC	
3	Travel	lot	50,000.00	2	100,000.00	1	50,000.00	0	0.00	0	0.00	3	150,000.00	Various CC	
4	Travel Various official travel of PPD personnel and	lot	5,000.00	1	5,000.00	20	100,000.00	1	5,000.00	1	5,000.00	23	115,000.00	Physical Plant Division	
					335,000.00		**380,000.00**		**205,000.00**		**205,000.00**		**1,125,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Scholarship Grants/Expenses(5020202000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Meals & Snacks for Students Exchange Scholar	lot	10,000.00	10	100,000.00	0	0.00	0	0.00	0	0.00	10	100,000.00	CED	
					100,000.00		**0.00**		**0.00**		**0.00**		**100,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Conduct of Training Training -	lot	231,500.00	1	231,500.00	1	231,500.00	1	231,500.00	0	0.00	3	694,500.00	OVCPD	
2	Conduct of Training	lot	34,751.25	0	0.00	2	69,502.50	2	69,502.50	0	0.00	4	139,005.00	Guidance Office	
3	Conduct of Training (HRMD In-House Trainings) Good for 100 person/s every	lot	125,000.00	1	125,000.00	1	125,000.00	1	125,000.00	1	125,000.00	4	500,000.00	OVCAF	
4	Conduct of Training OIA	lot	151,000.00	0	0.00	0	0.00	1	151,000.00	0	0.00	1	151,000.00	OVCPD	
5	Conduct of Training OIA	lot	137,900.00	0	0.00	1	137,900.00	0	0.00	0	0.00	1	137,900.00	OVCPD	
6	Conduct of Training Procurement	lot	20,000.00	0	0.00	0	0.00	1	20,000.00	0	0.00	1	20,000.00	PSD	
7	Conduct of Training To Conduct Strategic Planing and	lot	50,000.00	0	0.00	1	50,000.00	0	0.00	0	0.00	1	50,000.00	SPMD	
8	Meals and Accommodation Journalism training (campus news publications) Campus ambassador recruitment and training	lot	45,000.00	1	45,000.00	1	45,000.00	1	45,000.00	0	0.00	3	135,000.00	OPI	
9	Meals and Snacks	lot	52,000.00	1	52,000.00	0	0.00	0	0.00	0	0.00	1	52,000.00	IPDM	
10	Meals and Snacks	lot	20,000.00	1	20,000.00	3	60,000.00	3	60,000.00	3	60,000.00	10	200,000.00	CASS	
11	Meals and Snacks Meals and snacks (AM/PM) for blended/online course	lot	8,750.00	4	35,000.00	0	0.00	2	17,500.00	2	17,500.00	8	70,000.00	MICEL	
12	Meals and Snacks (Monthly project Meeting)	lot	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00	0	0.00	3	9,000.00	OPI	
13	Meals/Snacks/accommodation/Supplies for the training and other activities of Geo-SAFER project	lot	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	1	10,000.00	Guidance Office	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
14	Meals/Snacks/accommodation/Supplies for the training and other activities of Geo-SAFER project	lot	50,000.00	4	200,000.00	4	200,000.00	3	150,000.00	1	50,000.00	12	600,000.00	FAB-LAB	
15	Meals, Snacks and Other Supplies		10,000.00	2	20,000.00	3	30,000.00	3	30,000.00	0	0.00	8	80,000.00	CED	
16	Meals, Snacks and Other Supplies		20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	CCS	
17	Meals, Snacks and Other Supplies	lot	110,995.00	0	0.00	1	110,995.00	0	0.00	0	0.00	1	110,995.00	Guidance Office	
18	Meals, Snacks and Other Supplies General assembly of	lot	49,000.00	1	49,000.00	0	0.00	0	0.00	0	0.00	1	49,000.00	PRISM	
19	Meals, Snacks and Other	lot	10,500.00	0	0.00	0	0.00	1	10,500.00	0	0.00	1	10,500.00	PRISM	
20	Meals, Snacks & Materials Registration Fee &Travel	lot	50,000.00	4	200,000.00	6	300,000.00	4	200,000.00	4	200,000.00	18	900,000.00	OPF-Academic	
21	Notebook, spiral	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	MICEL	
22	Pen, Sign black 0.7mm	piece	50.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	IDS	
23	Plaque/Token	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	Institute Library	
24	Printed (customized)polyester	pc	80.00	100	8,000.00	0	0.00	0	0.00	0	0.00	100	8,000.00	MICEL	
25	Snacks Snacks (AM/PM) for blended/online course development workshop series	lot	4,000.00	0	0.00	4	16,000.00	0	0.00	0	0.00	4	16,000.00	MICEL	
26	Snacks Snacks (AM/PM) for blended/online course development workshop series	lot	3,000.00	5	15,000.00	5	15,000.00	1	3,000.00	9	27,000.00	20	60,000.00	MICEL	
27	Tokens	lot	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	0	0.00	3	6,000.00	OPI	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
28	Training materials/Supplies (IRAO-IDCT Trainings) Good for 100 person/s every quarter	lot	40,000.00	0	0.00	1	40,000.00	0	0.00	1	40,000.00	2	80,000.00	OVCAF	
29	Training materials/Supplies	lot	50,000.00	1	50,000.00	3	150,000.00	2	100,000.00	0	0.00	6	300,000.00	OVCAF	
30	Training/Workshop/Strategic Planning Activity > Various relevant	lot	25,000.00	2	50,000.00	3	75,000.00	3	75,000.00	0	0.00	8	200,000.00	Cashiering Section	
31	Training/Workshop/Strategic Planning Activity Off-campus activity,	lot	25,000.00	1	25,000.00	0	0.00	2	50,000.00	2	50,000.00	5	125,000.00	PPD	
32	Training/Workshop/Strategic Planning Activity Off-campus activity, conventions of license	lot	120,000.00	0	0.00	1	120,000.00	0	0.00	0	0.00	1	120,000.00	PPD	
33	Training/Workshop/Strategic Planning Activity	lot	125,000.00	1	125,000.00	0	0.00	0	0.00	0	0.00	1	125,000.00	CFSS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
34	Training/Workshop/Strategic Planning Activity Meals and other materials needed for CSM Activities (Training, Seminar-Workshop, Strategic	lot	25,000.00	1	25,000.00	4	100,000.00	0	0.00	0	0.00	5	125,000.00	CSM	
35	Training/Worshop/Planning Activities For Meals and Snacks Trainings & Seminars hosted by BMO For Budget Forum For Supplies Materials (Paper based & Computer based) For Tarpaulins and Printed Materials For Honorarium of Guestspeakers For Outside Campus Trainings & Seminars For Strategic Planning and other Planning Activities For Training Meetings	lot	130,000.00	1	130,000.00	1	130,000.00	1	130,000.00	1	130,000.00	4	520,000.00	BMO	
36	Training/Worshop/Planning Activities	lot	75,000.00	1	75,000.00	1	75,000.00	0	0.00	0	0.00	2	150,000.00	SDO	
37	Training/Worshop/Planning Activities	lot	80,000.00	1	80,000.00	1	80,000.00	1	80,000.00	1	80,000.00	4	320,000.00	OC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
38	Training/Worshop/Planning Activities (Cluster Strategic/Action planning) Good for 30 person/s	lot	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	OVCAF	
39	Training/Worshop/Planning Activities IPDSO Year-End Training/Workshop	lot	240,000.00	0	0.00	0	0.00	1	240,000.00	0	0.00	1	240,000.00	OVCPD	
40	Training/Worshop/Planning Activities IPDSO Mid-Year Training/Workshop	lot	165,000.00	0	0.00	1	165,000.00	0	0.00	0	0.00	1	165,000.00	OVCPD	
					1,735,500.00		**2,330,897.50**		**1,793,002.50**		**789,500.00**		**6,648,900.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	1" binder clips	box	50.00	19	950.00	43	2,150.00	0	0.00	0	0.00	62	3,100.00	Various CC	
2	A4 bondpaper, sub 20	ream	300.00	15	4,500.00	0	0.00	0	0.00	0	0.00	15	4,500.00	IPDM	
3	Air Freshener, Bottle Spray 320ml	can	220.00	0	0.00	12	2,640.00	0	0.00	0	0.00	12	2,640.00	OVCAA	
4	Alcohol, 70% Ethyl 250mL	bottle	70.00	42	2,940.00	35	2,450.00	45	3,150.00	0	0.00	122	8,540.00	Various CC	
5	Alcohol, 70% Ethyl 500mL	bottle	100.00	65	6,500.00	30	3,000.00	5	500.00	0	0.00	100	10,000.00	Various CC	
6	Alcohol, 70% Isopropyl 250mL	bottle	50.00	24	1,200.00	0	0.00	0	0.00	0	0.00	24	1,200.00	Admission	
7	Alcohol, 75% Isopropyl 500mL	bottle	80.00	32	2,560.00	36	2,880.00	0	0.00	0	0.00	68	5,440.00	Various CC	
8	Alcohol, 75% Isopropyl 500mL	bottle	100.00	42	4,200.00	0	0.00	0	0.00	0	0.00	42	4,200.00	Various CC	
9	All purpose glue, white, 130g	pcs	50.00	66	3,300.00	20	1,000.00	17	850.00	0	0.00	103	5,150.00	Various CC	
10	Ballpen-black	piece	10.00	638	6,380.00	365	3,650.00	200	2,000.00	0	0.00	1203	12,030.00	Various CC	
11	Ballpen-black Good Quality	piece	15.00	31	465.00	30	450.00	0	0.00	0	0.00	61	915.00	PSD	
12	Ball Pen, Black	box	150.00	2	300.00	0	0.00	0	0.00	0	0.00	2	300.00	IDEYA	
13	Ball Pen, Black	box	500.00	3	1,500.00	0	0.00	0	0.00	0	0.00	3	1,500.00	Various CC	
14	Ballpen-blue	piece	10.00	440	4,400.00	170	1,700.00	151	1,510.00	0	0.00	761	7,610.00	Various CC	
15	Ball Pen, Blue @50pcs/box	box	500.00	5	2,500.00	0	0.00	1	500.00	0	0.00	6	3,000.00	Various CC	
16	Ball Pen, Red @50pcs/box	box	500.00	6	3,000.00	5	2,500.00	2	1,000.00	0	0.00	13	6,500.00	Various CC	
17	Battery, 9V Rechargeable	pc	500.00	10	5,000.00	0	0.00	0	0.00	0	0.00	10	5,000.00	CON	
18	Battery, AA (2pcs./pack)	pack	150.00	139	20,850.00	129	19,350.00	100	15,000.00	0	0.00	368	55,200.00	Various CC	
19	Battery, AAA (2pcs./pack)	pack	150.00	128	19,200.00	107	16,050.00	81	12,150.00	0	0.00	316	47,400.00	Various CC	
20	Battery, AA, energizer	pack	100.00	121	12,100.00	105	10,500.00	53	5,300.00	1	100.00	280	28,000.00	Various CC	
21	Battery, Rechargeable AA	pack	500.00	5	2,500.00	0	0.00	0	0.00	0	0.00	5	2,500.00	CON	
22	Battery, Rechargeable AAA	pack	500.00	5	2,500.00	0	0.00	0	0.00	0	0.00	5	2,500.00	CON	
23	Binder Clips - 25mm	boxes	20.00	60	1,200.00	0	0.00	0	0.00	0	0.00	60	1,200.00	Various CC	
24	Binder Clips - 55mm	boxes	40.00	60	2,400.00	0	0.00	0	0.00	0	0.00	60	2,400.00	Various CC	
25	Binder, Ring 2-holes 25mm, Legal size with fastener clip	pc	350.00	12	4,200.00	0	0.00	0	0.00	0	0.00	12	4,200.00	CBAA	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
26	Binding Strip for combo (1/2")	piece	20.00	12	240.00	80	1,600.00	0	0.00	0	0.00	92	1,840.00	Various CC	
27	Binding Strip for combo (3/4")	piece	30.00	12	360.00	75	2,250.00	0	0.00	0	0.00	87	2,610.00	Various CC	
28	Binding Strip for combo, 3/8"	pc	20.00	24	480.00	50	1,000.00	0	0.00	0	0.00	74	1,480.00	Various CC	
29	Blade, Cutter L-300	Tube	40.00	1	40.00	0	0.00	0	0.00	0	0.00	1	40.00	CFSS	
30	Board Paper, Specialty Legal, scented @ 10 pcs/pack	Pack	80.00	3	240.00	0	0.00	0	0.00	0	0.00	3	240.00	HRMD	
31	Board Paper, Specialty Letter @ 10 pcs/pack	Pack	60.00	10	600.00	0	0.00	0	0.00	0	0.00	10	600.00	OVCPD	
32	Board Paper, Specialty Letter, scented @ 10 pcs/pack	Pack	60.00	3	180.00	0	0.00	0	0.00	0	0.00	3	180.00	HRMD	
33	Bond Paper A3 size, white	ream	400.00	5	2,000.00	5	2,000.00	0	0.00	0	0.00	10	4,000.00	PPD	
34	Bondpaper A4	ream	200.00	10	2,000.00	10	2,000.00	20	4,000.00	0	0.00	40	8,000.00	COE-GRAD	
35	Bond Paper Colored, S-16 Legal (green)	ream	240.00	4	960.00	0	0.00	0	0.00	0	0.00	4	960.00	CSM	
36	Bond Paper Colored, S-16 Legal (pink)	ream	240.00	4	960.00	0	0.00	0	0.00	0	0.00	4	960.00	CSM	
37	Bond Paper Colored, S-16 letter (green)	ream	220.00	4	880.00	0	0.00	0	0.00	0	0.00	4	880.00	CSM	
38	Bond Paper Colored, S-16 letter (pink)	ream	220.00	4	880.00	0	0.00	0	0.00	0	0.00	4	880.00	CSM	
39	Bond Paper Colored, S-16 Letter (yellow)	ream	220.00	3	660.00	0	0.00	0	0.00	0	0.00	3	660.00	CSM	
40	Bond Paper Colored S-20, 8-1/2 x 13 (green)	ream	430.00	0	0.00	2	860.00	2	860.00	0	0.00	4	1,720.00	PPD	
41	Bond Paper Colored, S-20 Legal (green)	ream	360.00	6	2,160.00	3	1,080.00	0	0.00	0	0.00	9	3,240.00	Various CC	
42	Bond Paper Colored, S-20 Legal (yellow)	ream	500.00	4	2,000.00	3	1,500.00	0	0.00	0	0.00	7	3,500.00	Various CC	
43	Bond Paper Colored, S-20 Letter (green)	ream	330.00	2	660.00	1	330.00	0	0.00	0	0.00	3	990.00	Various CC	
44	Bond Paper Colored S-20, Letter (pink)	ream	330.00	0	0.00	2	660.00	0	0.00	0	0.00	2	660.00	CCS	
45	Bondpaper white S-20 A4	ream	200.00	234	46,800.00	160	32,000.00	110	22,000.00	0	0.00	504	100,800.00	Various CC	
46	Bondpaper white S-20 A4	ream	250.00	127	31,750.00	40	10,000.00	75	18,750.00	0	0.00	242	60,500.00	COE	
47	Bondpaper white S-20 legal	ream	220.00	430	94,600.00	192	42,240.00	100	22,000.00	0	0.00	722	158,840.00	Various CC	
48	Bondpaper white S-20 legal Bond Paper, Legal Size, (216mm x 330mm), 70 GSM, 500 sheets per ream, White	ream	220.00	8	1,760.00	0	0.00	0	0.00	0	0.00	8	1,760.00	OBS	
49	Bond Paper White S-20 (Legal 8.5x14)	ream	200.00	9	1,800.00	0	0.00	0	0.00	0	0.00	9	1,800.00	COE	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
50	Bond Paper White S-20 (Long 8.5x13)	ream	220.00	82	18,040.00	35	7,700.00	30	6,600.00	0	0.00	147	32,340.00	Various CC	
51	Bondpaper yellow S-20 legal Bond Paper, Legal Size, (216mm x 330mm), 70 GSM, 500 sheets per ream, Yellow	ream	220.00	1	220.00	0	0.00	0	0.00	0	0.00	1	220.00	OBS	
52	Book, class record w/ cover, big	piece	60.00	143	8,580.00	50	3,000.00	0	0.00	0	0.00	193	11,580.00	Various CC	
53	Book, Record/Log Book, 200 pages	piece	60.00	12	720.00	0	0.00	0	0.00	0	0.00	12	720.00	OVCPD	
54	Book, Record/Log Book, 300 pages	piece	70.00	34	2,380.00	11	770.00	5	350.00	0	0.00	50	3,500.00	Various CC	
55	Book, Record/Log Book, 500 pages	piece	80.00	35	2,800.00	5	400.00	3	240.00	0	0.00	43	3,440.00	Various CC	
56	Brown Envelope, A4 size	pcs	4.00	100	400.00	100	400.00	0	0.00	0	0.00	200	800.00	COE	
57	Brown Envelope, Long size Kraft envelope	pcs	6.00	25	150.00	200	1,200.00	300	1,800.00	0	0.00	525	3,150.00	COE	
58	Calculator, 12-14 digits Two way,dual power,electronic, 6"x8"	unit	500.00	4	2,000.00	0	0.00	0	0.00	0	0.00	4	2,000.00	Various CC	
59	Calculator, 12 digits extra large display w/ battery, plastic case (designed for easy operation) durable metal face plate heavy duty	pc	800.00	3	2,400.00	0	0.00	0	0.00	0	0.00	3	2,400.00	IASU	
60	Cartolina, (10 pcs/bundle)	bundle	60.00	5	300.00	1	60.00	0	0.00	0	0.00	6	360.00	Various CC	
61	Cartolina, black (10 pcs/bundle)	bundle	60.00	6	360.00	0	0.00	0	0.00	0	0.00	6	360.00	Various CC	
62	Cartolina, blue (10 pcs/bundle)	bundle	60.00	5	300.00	0	0.00	0	0.00	0	0.00	5	300.00	CED	
63	Cartolina, green (10 pcs/bundle)	bundle	60.00	15	900.00	0	0.00	0	0.00	0	0.00	15	900.00	Various CC	
64	Cartolina, neon (10 pcs/bundle)	bundle	70.00	2	140.00	0	0.00	0	0.00	0	0.00	2	140.00	COE	
65	Cartolina, neon blue (10 pcs/bundle)	bundle	70.00	1	70.00	0	0.00	0	0.00	0	0.00	1	70.00	Library	
66	Cartolina, neon green (10 pcs/bundle)	bundle	70.00	14	980.00	0	0.00	0	0.00	0	0.00	14	980.00	Various CC	
67	Cartolina, neon pink (10 pcs/bundle)	bundle	70.00	1	70.00	0	0.00	0	0.00	0	0.00	1	70.00	Library	
68	Cartolina, neon red (10 pcs/bundle)	bundle	70.00	5	350.00	0	0.00	0	0.00	0	0.00	5	350.00	Various CC	
69	Cartolina, neon violet (10 pcs/bundle)	bundle	70.00	1	70.00	0	0.00	0	0.00	0	0.00	1	70.00	Library	
70	Cartolina, neon yellow (10 pcs/bundle)	bundle	70.00	8	560.00	0	0.00	0	0.00	0	0.00	8	560.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
71	Cartolina, red (10 pcs/bundle)	bundle	60.00	11	660.00	0	0.00	0	0.00	0	0.00	11	660.00	Various CC	
72	Cartolina, white (10 pcs/bundle)	bundle	60.00	24	1,440.00	0	0.00	0	0.00	0	0.00	24	1,440.00	Various CC	
73	Cartolina, yellow (10 pcs/bundle)	bundle	60.00	5	300.00	0	0.00	0	0.00	0	0.00	5	300.00	Admission	
74	Certificate frame	piece	100.00	0	0.00	5	500.00	0	0.00	0	0.00	5	500.00	PRISM	
75	Certificate Jacket (Short) Maroon or Red	piece	60.00	110	6,600.00	0	0.00	0	0.00	0	0.00	110	6,600.00	Various CC	
76	Chalk, colored non toxic dustless	box	50.00	39	1,950.00	0	0.00	0	0.00	0	0.00	39	1,950.00	Various CC	
77	Chalk, white non toxic dustless	box	100.00	104	10,400.00	54	5,400.00	30	3,000.00	0	0.00	188	18,800.00	Various CC	
78	Cleaner, Glass Spray 500ml	bottle	175.00	8	1,400.00	22	3,850.00	2	350.00	0	0.00	32	5,600.00	Various CC	
79	CLIP, BACKFOLD, 19MM, 12 pieces per box	box	30.00	7	210.00	2	60.00	0	0.00	0	0.00	9	270.00	Various CC	
80	CLIP, BACKFOLD, 25MM, 12 pieces per box	box	40.00	14	560.00	6	240.00	0	0.00	0	0.00	20	800.00	Various CC	
81	CLIP, BACKFOLD, 32MM, 12 pieces per box	box	55.00	21	1,155.00	25	1,375.00	5	275.00	0	0.00	51	2,805.00	Various CC	
82	CLIP, BACKFOLD, 50MM, 12 pieces per box	box	90.00	19	1,710.00	13	1,170.00	5	450.00	0	0.00	37	3,330.00	Various CC	
83	Clip, Binder (1") @ 12pcs/box	box	50.00	3	150.00	5	250.00	4	200.00	0	0.00	12	600.00	Various CC	
84	Clip, Binder (2") @ 12pcs/box	box	100.00	2	200.00	0	0.00	2	200.00	0	0.00	4	400.00	COE	
85	Clip, Binder (3") @ 12pcs/box	box	180.00	4	720.00	3	540.00	2	360.00	0	0.00	9	1,620.00	Various CC	
86	Clip, paper, 50mm	box	40.00	5	200.00	5	200.00	0	0.00	0	0.00	10	400.00	FAB-LAB	
87	Coin Envelope, #6, Brown, 500pcs/box	Box	340.00	3	1,020.00	0	0.00	0	0.00	0	0.00	3	1,020.00	Cashiering	
88	Construction paper	ream	270.00	10	2,700.00	0	0.00	0	0.00	0	0.00	10	2,700.00	IPDM	
89	Continues Paper/Form, 2 ply, 11"x9-1/2", 1000 sets/box	box	900.00	8	7,200.00	0	0.00	0	0.00	0	0.00	8	7,200.00	Various CC	
90	CONTINUOUS FORM	BOX	1,200.00	10	12,000.00	0	0.00	0	0.00	0	0.00	10	12,000.00	NSTP Unit	
91	CONTINUOUS FORM Continuous Paper 13 x 91/2, 1 ply	BOX	1,200.00	3	3,600.00	2	2,400.00	2	2,400.00	0	0.00	7	8,400.00	PSD	
92	CONTINUOUS FORM, 1 PLY, 280mm x 241mm , 2,000 sheets per box	box	800.00	1	800.00	0	0.00	0	0.00	0	0.00	1	800.00	HRMD	
93	CONTINUOUS FORM, 2 PLY, 280mm x 241mm, 1,000 sets per box	box	900.00	10	9,000.00	0	0.00	0	0.00	0	0.00	10	9,000.00	NSTP Unit	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
94	CONTINUOUS FORM, 2 PLY, 280mm x 241mm, 1,000 sets per box carbonless paper (white)	box	900.00	12	10,800.00	0	0.00	0	0.00	0	0.00	12	10,800.00	HRMD	
95	CONTINUOUS FORM, 3 PLY, 280mm x 241mm, 500 sets per box > carbonated	box	900.00	5	4,500.00	0	0.00	0	0.00	0	0.00	5	4,500.00	Cashiering	
96	CONTINUOUS FORM, 3 PLY, 280mm x 241mm, 500 sets per box	box	1,700.00	2	3,400.00	0	0.00	0	0.00	0	0.00	2	3,400.00	SDO	
97	CONTINUOUS FORM, 3 PLY, 280MM X 378MM, 500 sets per box Carbonated	box	1,200.00	5	6,000.00	0	0.00	0	0.00	0	0.00	5	6,000.00	Budget Office	
98	CONTINUOUS FORM, 3 PLY, 280MM X 378MM, 500 sets per box Substance 20 / Thick Quality	box	1,200.00	12	14,400.00	0	0.00	0	0.00	0	0.00	12	14,400.00	HMD	
99	Correction Pen	piece	130.00	0	0.00	6	780.00	0	0.00	0	0.00	6	780.00	PRISM	
100	Correction Tape	pcs	50.00	605	30,250.00	189	9,450.00	101	5,050.00	0	0.00	895	44,750.00	Various CC	
101	Correction Tape Correction Tape, with two refills, 36m	pcs	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	OBS	
102	Correction Tape Durable	pcs	50.00	25	1,250.00	15	750.00	10	500.00	0	0.00	50	2,500.00	Budget Office	
103	Correction Tape > 10 meters > durable	pcs	50.00	15	750.00	10	500.00	0	0.00	0	0.00	25	1,250.00	Cashiering	
104	Cutter, paper L-500	piece	125.00	6	750.00	0	0.00	0	0.00	0	0.00	6	750.00	Various CC	
105	Data Filing box, with cover	pc.	385.00	4	1,540.00	0	0.00	0	0.00	0	0.00	4	1,540.00	OBS	
106	Data Filing box, with cover, Blue	pc.	350.00	0	0.00	60	21,000.00	15	5,250.00	0	0.00	75	26,250.00	Various CC	
107	Data Filing box, with cover, Blue, with MSU-IIT Logo	pc.	360.00	10	3,600.00	10	3,600.00	10	3,600.00	0	0.00	30	10,800.00	OC	
108	Data Filing box, with cover, Green	pc.	350.00	10	3,500.00	0	0.00	0	0.00	0	0.00	10	3,500.00	CBAA	
109	Data Filing box, with cover, Red, with MSU-IIT Logo	pc.	360.00	10	3,600.00	10	3,600.00	10	3,600.00	0	0.00	30	10,800.00	OC	
110	Data Filing box, without cover, Black	pc.	100.00	10	1,000.00	30	3,000.00	0	0.00	0	0.00	40	4,000.00	OIS	
111	Desk Pad	pc	200.00	0	0.00	2	400.00	0	0.00	0	0.00	2	400.00	COE	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
112	Dishwashing Liquid, 500mL	piece	200.00	24	4,800.00	12	2,400.00	12	2,400.00	0	0.00	48	9,600.00	CBAA	
113	Dispenser, tape	piece	200.00	3	600.00	1	200.00	0	0.00	0	0.00	4	800.00	Various CC	
114	Double sided tape	roll	50.00	5	250.00	2	100.00	0	0.00	0	0.00	7	350.00	Various CC	
115	Double sided tape 1" without foam	rolls	60.00	6	360.00	6	360.00	0	0.00	0	0.00	12	720.00	OC	
116	Double sided tape 1" with foam	rolls	60.00	6	360.00	6	360.00	0	0.00	0	0.00	12	720.00	OC	
117	Double sided tape 1"	rolls	60.00	41	2,460.00	15	900.00	2	120.00	0	0.00	58	3,480.00	Various CC	
118	Double sided tape 1" without Foam	rolls	60.00	10	600.00	0	0.00	10	600.00	0	0.00	20	1,200.00	CBAA	
119	Double sided tape 2"	roll	180.00	25	4,500.00	10	1,800.00	2	360.00	0	0.00	37	6,660.00	Various CC	
120	DVD RW with case	piece	35.00	0	0.00	10	350.00	0	0.00	0	0.00	10	350.00	OIS	
121	Envelope, Brown (A4) @500pcs/box	box	700.00	3	2,100.00	2	1,400.00	0	0.00	0	0.00	5	3,500.00	OVCAF	
122	Envelope, Brown (Legal) @500pcs/box	box	800.00	8	6,400.00	2	1,600.00	1	800.00	0	0.00	11	8,800.00	Various CC	
123	Envelope, Brown (Letter) @500pcs/box	box	600.00	4	2,400.00	1	600.00	0	0.00	0	0.00	5	3,000.00	Various CC	
124	Envelope, Brown, long	pcs	5.00	100	500.00	100	500.00	0	0.00	100	500.00	300	1,500.00	Various CC	
125	Envelope, Expanding long w/ tie	piece	11.00	20	220.00	0	0.00	0	0.00	0	0.00	20	220.00	COE	
126	Envelope , Expanding w/tie, legal, Blue (100pcs/box)	box	1,200.00	2	2,400.00	0	0.00	0	0.00	0	0.00	2	2,400.00	CED	
127	Envelope , Expanding w/tie, legal, Brown (100pcs/box)	box	1,200.00	1	1,200.00	0	0.00	1	1,200.00	0	0.00	2	2,400.00	Various CC	
128	Envelope , Expanding w/tie, legal, Green (100pcs/box)	box	1,200.00	2	2,400.00	2	2,400.00	1	1,200.00	0	0.00	5	6,000.00	Various CC	
129	Envelope , Expanding w/tie, legal, Yellow (100pcs/box)	box	1,200.00	1	1,200.00	0	0.00	0	0.00	0	0.00	1	1,200.00	CBAA	
130	Envelope , Expanding w/tie, long	box	1,200.00	1	1,200.00	0	0.00	0	0.00	0	0.00	1	1,200.00	FAB-LAB	
131	Envelope, Mailing white long US With IIT Logo and address	box	400.00	1	400.00	1	400.00	1	400.00	0	0.00	3	1,200.00	CBAA	
132	Envelope , Mailing White Short	pc	400.00	1	400.00	0	0.00	0	0.00	0	0.00	1	400.00	IDS	
133	Envelop, mailing with IIT seal	box	1,500.00	4	6,000.00	1	1,500.00	0	0.00	0	0.00	5	7,500.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
134	Epson Bottled Ink T6641 (Black)	btls	300.00	174	52,200.00	30	9,000.00	10	3,000.00	0	0.00	214	64,200.00	Various CC	
135	Epson Bottled Ink T6642 (Cyan)	btls	300.00	75	22,500.00	12	3,600.00	6	1,800.00	0	0.00	93	27,900.00	Various CC	
136	Epson Bottled Ink T6643(Magenta)	btl	300.00	55	16,500.00	12	3,600.00	6	1,800.00	0	0.00	73	21,900.00	Various CC	
137	Epson Bottled Ink T6644 (Yellow)	btls	300.00	85	25,500.00	12	3,600.00	6	1,800.00	0	0.00	103	30,900.00	Various CC	
138	Eraser, black board sterling #001	piece	35.00	1	35.00	28	980.00	16	560.00	0	0.00	45	1,575.00	IDS	
139	ERASER, FELT, FOR BLACKBOARD OR	piece	35.00	55	1,925.00	6	210.00	0	0.00	0	0.00	61	2,135.00	Various CC	
140	Eraser, rubber white plastic rubber	piece	50.00	10	500.00	10	500.00	0	0.00	0	0.00	20	1,000.00	OPF-GenAdmn	
141	Eraser, white correction tape	piece	30.00	20	600.00	20	600.00	20	600.00	0	0.00	60	1,800.00	PPD	
142	Eraser, white correction tape	piece	30.80	133	4,096.40	44	1,355.20	15	462.00	0	0.00	192	5,913.60	Various CC	
143	Fastener, Metal	box	100.00	10	1,000.00	0	0.00	0	0.00	0	0.00	10	1,000.00	NSTP Unit	
144	Fastener, Metal Fastener, Safety paper fastener, non-corroding metal, 70mm	box	100.00	10	1,000.00	0	0.00	0	0.00	0	0.00	10	1,000.00	OBS	
145	Fastener, Plastic	box	35.00	37	1,295.00	0	0.00	20	700.00	0	0.00	57	1,995.00	Various CC	
146	Fastener, Vinyl Coated 70mm x 8.5"	box	200.00	22	4,400.00	0	0.00	0	0.00	0	0.00	22	4,400.00	Various CC	
147	Filing box, long, w/ cover, (dark blue)	piece	200.00	2	400.00	0	0.00	0	0.00	0	0.00	2	400.00	CFSS	
148	Filing box, Long without cover Green	piece	375.00	10	3,750.00	0	0.00	0	0.00	0	0.00	10	3,750.00	CBAA	
149	Flag Philippine Flag with stand	pc	2,000.00	0	0.00	3	6,000.00	0	0.00	0	0.00	3	6,000.00	PRISM	
150	Flash Drive (32GB)	pcs	1,000.00	6	6,000.00	0	0.00	0	0.00	0	0.00	6	6,000.00	Admission	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
151	Folder Adventurer Clipboard Folder, Long size	pcs	250.00	0	0.00	10	2,500.00	10	2,500.00	0	0.00	20	5,000.00	PPD	
152	Folder Executive Conference Folder Zipped Folio Faux Leather Document Portfolio Case The use of high-quality imitation leather, durable - Large-capacity, 11 corporate or bank card slots,pen holder in spine - With twenty sheets of A4 paper, easy to carry - User-friendly design, is the most effective business office assistant - Exquisite sewing craft, confusion orderly lines	pcs	1,000.00	0	0.00	16	16,000.00	0	0.00	0	0.00	16	16,000.00	PPD	
153	Folder, Brown (A4) @100pcs/pack	pack	450.00	5	2,250.00	1	450.00	2	900.00	0	0.00	8	3,600.00	Various CC	
154	Folder, Brown (Legal) @100pcs/pack	pack	500.00	31	15,500.00	17	8,500.00	7	3,500.00	0	0.00	55	27,500.00	Various CC	
155	Folder, Brown (Letter) @100pcs/pack	pack	400.00	2	800.00	0	0.00	0	0.00	0	0.00	2	800.00	CBAA	
156	Folder Long, Brown	pc	10.00	40	400.00	200	2,000.00	130	1,300.00	0	0.00	370	3,700.00	COE	
157	Folder, plastic with sliding strip A4 @12pcs/pack	pack	80.00	10	800.00	0	0.00	0	0.00	0	0.00	10	800.00	OVCPD	
158	Folder, plastic with sliding strip legal @12pcs/pack	pack	90.00	15	1,350.00	0	0.00	0	0.00	0	0.00	15	1,350.00	Various CC	
159	Folder, plastic with sliding strip letter @12pcs/pack	pack	70.00	15	1,050.00	0	0.00	0	0.00	0	0.00	15	1,050.00	Various CC	
160	Folder, White (A4) @100pcs/pack	pack	450.00	3	1,350.00	0	0.00	2	900.00	0	0.00	5	2,250.00	Various CC	
161	Folder, White (Legal) @100pcs/pack	pack	500.00	39	19,500.00	22	11,000.00	8	4,000.00	0	0.00	69	34,500.00	Various CC	
162	Folder, White (Letter) @100pcs/pack	pack	400.00	12	4,800.00	7	2,800.00	0	0.00	0	0.00	19	7,600.00	Various CC	
163	Folder, with metal tab, legal	box	1,500.00	1	1,500.00	1	1,500.00	3	4,500.00	0	0.00	5	7,500.00	Various CC	
164	Gel Pen (0.5) color: violet	box	75.00	12	900.00	0	0.00	0	0.00	0	0.00	12	900.00	OC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
165	Glue	unit	45.00	2	90.00	0	0.00	0	0.00	0	0.00	2	90.00	CSM	
166	Glue, adhesive	bottle	50.00	13	650.00	12	600.00	19	950.00	0	0.00	44	2,200.00	Various CC	
167	GLUE, all purpose, gross weight: 200 grams	jars	150.00	2	300.00	10	1,500.00	0	0.00	0	0.00	12	1,800.00	Various CC	
168	Glue Gun	piece	200.00	2	400.00	0	0.00	0	0.00	0	0.00	2	400.00	FAB-LAB	
169	Glue Stick,1/2" diameter	piece	10.00	22	220.00	20	200.00	0	0.00	0	0.00	42	420.00	Various CC	
170	Glue stick, 1/4" diameter	piece	5.00	40	200.00	0	0.00	0	0.00	0	0.00	40	200.00	Various CC	
171	Highlighter (Assorted Neon Colors)	sets	100.00	22	2,200.00	19	1,900.00	15	1,500.00	0	0.00	56	5,600.00	Various CC	
172	HP Deskjet GT51 Black 3 SET Printer Ink for HP Ink TANK 315, HP GT51 (Black), GT52	Bottle	1,500.00	3	4,500.00	0	0.00	0	0.00	0	0.00	3	4,500.00	OBS	
173	HP Deskjet GT51 Black	Bottle	350.00	6	2,100.00	0	0.00	0	0.00	0	0.00	6	2,100.00	HRMD	
174	HP Deskjet GT52 Cyan	bottle	350.00	6	2,100.00	0	0.00	0	0.00	0	0.00	6	2,100.00	HRMD	
175	HP Deskjet GT52 Cyan	bottle	375.00	2	750.00	0	0.00	0	0.00	0	0.00	2	750.00	SDO	
176	HP Deskjet GT52 Magenta	bottle	350.00	6	2,100.00	0	0.00	0	0.00	0	0.00	6	2,100.00	HRMD	
177	HP Deskjet GT52 Magenta	bottle	375.00	2	750.00	0	0.00	0	0.00	0	0.00	2	750.00	SDO	
178	HP Deskjet GT52 Yellow	bottle	350.00	6	2,100.00	0	0.00	0	0.00	0	0.00	6	2,100.00	HRMD	
179	HP Deskjet GT52 Yellow	bottle	375.00	2	750.00	0	0.00	0	0.00	0	0.00	2	750.00	SDO	
180	INDEX CARD, 3X5, 500 pieces per pack	pack	550.00	2	1,100.00	0	0.00	0	0.00	0	0.00	2	1,100.00	CSM	
181	INDEX TAB	box	50.00	20	1,000.00	10	500.00	3	150.00	0	0.00	33	1,650.00	Various CC	
182	Ink, Bottled GT51 (Black)	bottle	350.00	26	9,100.00	12	4,200.00	1	350.00	0	0.00	39	13,650.00	Various CC	
183	Ink, Bottled GT51 (Black)	btl	375.00	4	1,500.00	0	0.00	0	0.00	0	0.00	4	1,500.00	SDO	
184	Ink, Bottled GT51 (Cyan)	btl	350.00	12	4,200.00	5	1,750.00	0	0.00	0	0.00	17	5,950.00	Various CC	
185	Ink, Bottled GT51 (Magenta)	btl	350.00	12	4,200.00	5	1,750.00	0	0.00	0	0.00	17	5,950.00	Various CC	
186	Ink, Bottled GT51 (Yellow)	btl	350.00	12	4,200.00	5	1,750.00	0	0.00	0	0.00	17	5,950.00	Various CC	
187	Ink, BT5000C, Cyan for Brother	bot	500.00	12	6,000.00	3	1,500.00	0	0.00	0	0.00	15	7,500.00	Various CC	
188	Ink, BT5000M, Magenta for Brother	bot	500.00	12	6,000.00	3	1,500.00	0	0.00	0	0.00	15	7,500.00	Various CC	
189	Ink, BT5000Y, Yellow for Brother	bot	500.00	12	6,000.00	3	1,500.00	0	0.00	0	0.00	15	7,500.00	Various CC	
190	Ink, BTD60BK, Black for Brother	bot	750.00	17	12,750.00	6	4,500.00	0	0.00	0	0.00	23	17,250.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
191	Ink Cart, Canon #810 (black)	piece	750.00	20	15,000.00	0	0.00	0	0.00	0	0.00	20	15,000.00	CSM	
192	Ink Cart, Canon #811 (colored)	piece	750.00	12	9,000.00	0	0.00	0	0.00	0	0.00	12	9,000.00	CSM	
193	Ink Cart, HP C9351AA, Black	cartridge	750.00	6	4,500.00	0	0.00	0	0.00	0	0.00	6	4,500.00	Library	
194	Ink Cart, HP C9352AA, Tri-color	cartridge	850.00	6	5,100.00	0	0.00	0	0.00	0	0.00	6	5,100.00	Library	
195	Ink Cartridge HP # 11, Ink Cartridge - Cyan HP #10 Ink Cartrige - Black HP #11 - Ink Cartridge -Yellow HP #11 - Ink Cartridge - Magenta	pc	2,500.00	0	0.00	0	0.00	4	10,000.00	0	0.00	4	10,000.00	COE	
196	Ink cartridge, black for MFC 3360C Brother	cartridge	970.00	4	3,880.00	0	0.00	0	0.00	0	0.00	4	3,880.00	PSD	
197	Ink, Cartridge BT 6000 Black	cartridge	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	IPDM	
198	Ink Cartridge, for HP #61 (black)	piece	950.00	13	12,350.00	0	0.00	0	0.00	0	0.00	13	12,350.00	Various CC	
199	Ink Cartridge, for HP #61 (colored)	piece	950.00	27	25,650.00	5	4,750.00	0	0.00	0	0.00	32	30,400.00	Various CC	
200	Ink Cartridge, for HP #678 (black)	piece	500.00	37	18,500.00	23	11,500.00	0	0.00	0	0.00	60	30,000.00	Various CC	
201	Ink Cartridge, for HP #678 (colored)	piece	500.00	26	13,000.00	19	9,500.00	0	0.00	0	0.00	45	22,500.00	Various CC	
202	Ink Cartridge, HP# 60 (Black)	set	700.00	8	5,600.00	0	0.00	0	0.00	0	0.00	8	5,600.00	Library	
203	Ink Cartridge, HP# 60 (Colour)	set	800.00	8	6,400.00	0	0.00	0	0.00	0	0.00	8	6,400.00	Library	
204	Ink Cartridge, HP680 Black for HP Printer	cartridge	380.00	10	3,800.00	0	0.00	0	0.00	0	0.00	10	3,800.00	Registrar	
205	Ink Cartridge, HP680 Black for HP Printer	cartridge	450.00	5	2,250.00	0	0.00	0	0.00	0	0.00	5	2,250.00	SDO	
206	Ink Cartridge, HP680 Black for HP Printer	cartridge	520.00	5	2,600.00	2	1,040.00	3	1,560.00	3	1,560.00	13	6,760.00	IASU	
207	Ink Cartridge, HP680 Black for HP Printer	cartridge	550.00	6	3,300.00	0	0.00	0	0.00	0	0.00	6	3,300.00	PSD	
208	Ink Cartridge, HP680 Tri-colored for HP Printer	cartridge	380.00	8	3,040.00	0	0.00	0	0.00	0	0.00	8	3,040.00	Registrar	
209	Ink Cartridge, HP680 Tri-colored for HP Printer	cartridge	450.00	5	2,250.00	0	0.00	0	0.00	0	0.00	5	2,250.00	SDO	
210	Ink Cartridge, HP680 Tri-colored for HP Printer	cartridge	520.00	5	2,600.00	2	1,040.00	3	1,560.00	3	1,560.00	13	6,760.00	IASU	
211	Ink Cartridge, HP680 Tri-colored for HP Printer	cartridge	550.00	5	2,750.00	0	0.00	0	0.00	0	0.00	5	2,750.00	PSD	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
212	Ink Cartridge, HP 704 (Black)	cart	400.00	35	14,000.00	25	10,000.00	10	4,000.00	0	0.00	70	28,000.00	Various CC	
213	Ink Cartridge, HP 704 (Colour)	cart	400.00	25	10,000.00	25	10,000.00	10	4,000.00	0	0.00	60	24,000.00	Various CC	
214	Ink Cartridge, HP combo #21 & 22	pck	1,650.00	2	3,300.00	0	0.00	0	0.00	0	0.00	2	3,300.00	CFSS	
215	Ink Cartridge, LC535 XL(Cyan)	cartridge	550.00	2	1,100.00	0	0.00	0	0.00	0	0.00	2	1,100.00	IPDM	
216	Ink Cartridge LC 535 XL (Magenta)	cartridge	550.00	2	1,100.00	0	0.00	0	0.00	0	0.00	2	1,100.00	IPDM	
217	Ink Cartridge LC 535 XL (Yellow)	cartridge	550.00	2	1,100.00	0	0.00	0	0.00	0	0.00	2	1,100.00	IPDM	
218	Ink Cartridge, LC539 (Black)	cartridge	550.00	2	1,100.00	0	0.00	0	0.00	0	0.00	2	1,100.00	IPDM	
219	Ink cartridge, yellow for MFC 3360C Brother	cartridge	970.00	2	1,940.00	0	0.00	0	0.00	0	0.00	2	1,940.00	PSD	
220	Ink, continous for Epson L360	sets	1,300.00	13	16,900.00	0	0.00	1	1,300.00	0	0.00	14	18,200.00	Various CC	
221	INK, EPSON C13T664100 (T6641), Black	bottle	350.00	2	700.00	2	700.00	0	0.00	0	0.00	4	1,400.00	OC	
222	INK, EPSON C13T664200 (T6642), Cyan	bottle	350.00	1	350.00	1	350.00	0	0.00	0	0.00	2	700.00	OC	
223	INK, EPSON C13T664300 (T6643), Magenta	bottle	350.00	1	350.00	1	350.00	0	0.00	0	0.00	2	700.00	OC	
224	INK, EPSON C13T664400 (T6644), Yellow	bottle	350.00	3	1,050.00	1	350.00	0	0.00	0	0.00	4	1,400.00	Various CC	
225	Ink, EPSON L360 T664 100, Black	bottle	495.00	36	17,820.00	27	13,365.00	0	0.00	0	0.00	63	31,185.00	Various CC	
226	Ink, EPSON L360 T664 200, Cyan	bottle	490.00	14	6,860.00	11	5,390.00	0	0.00	0	0.00	25	12,250.00	Various CC	
227	Ink, EPSON L360 T664 300, Magenta	bottle	490.00	16	7,840.00	11	5,390.00	0	0.00	0	0.00	27	13,230.00	Various CC	
228	Ink, EPSON L360 T664 400, Yellow	bottle	490.00	13	6,370.00	8	3,920.00	0	0.00	0	0.00	21	10,290.00	Various CC	
229	Ink, Epson T-7742 for printer M200	bot	720.00	3	2,160.00	2	1,440.00	0	0.00	0	0.00	5	3,600.00	CSM	
230	Ink for Brother DCP-T700W, 6000 BK	bottle	600.00	29	17,400.00	0	0.00	0	0.00	0	0.00	29	17,400.00	Various CC	
231	Ink for Brother DCP-T700W, Cyan	bottle	500.00	19	9,500.00	0	0.00	0	0.00	0	0.00	19	9,500.00	Various CC	
232	Ink for Brother DCP-T700W, magenta	bottle	500.00	20	10,000.00	0	0.00	0	0.00	0	0.00	20	10,000.00	Various CC	
233	Ink for Brother DCP-T700W Yellow	bottle	500.00	19	9,500.00	0	0.00	0	0.00	0	0.00	19	9,500.00	Various CC	
234	Ink for EPSON L120, set of Black & colored Black 664 Cyan 664 Magenta 664 Yellow 664	btl	1,800.00	13	23,400.00	6	10,800.00	0	0.00	0	0.00	19	34,200.00	Budget Office	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
235	Ink for EPSON L120, set of Black & colored	btl	1,800.00	2	3,600.00	0	0.00	0	0.00	0	0.00	2	3,600.00	COE	
236	Ink for EPSON L3110, black BK-003	bottle	400.00	119	47,600.00	33	13,200.00	20	8,000.00	0	0.00	172	68,800.00	Various CC	
237	Ink for EPSON L3110 cyan C-003	bottle	400.00	69	27,600.00	16	6,400.00	8	3,200.00	0	0.00	93	37,200.00	Various CC	
238	Ink for EPSON L3110 magenta M-003	bottle	400.00	69	27,600.00	17	6,800.00	8	3,200.00	0	0.00	94	37,600.00	Various CC	
239	Ink for EPSON L3110 yellow Y-003	bottle	400.00	72	28,800.00	17	6,800.00	8	3,200.00	0	0.00	97	38,800.00	Various CC	
240	Ink for EPSON L380(Cyan, Magenta, Yellow,	set	1,000.00	3	3,000.00	5	5,000.00	3	3,000.00	0	0.00	11	11,000.00	COE	
241	Ink for Gestetner CP17	box	1,200.00	2	2,400.00	2	2,400.00	0	0.00	0	0.00	4	4,800.00	SPMD	
242	Ink for HP 678- Black	crtg.	1,000.00	3	3,000.00	2	2,000.00	0	0.00	0	0.00	5	5,000.00	Various CC	
243	Ink for HP 678 Tri-colored	crtg	1,000.00	8	8,000.00	2	2,000.00	0	0.00	0	0.00	10	10,000.00	Various CC	
244	Ink, Fountain Pen cartridge type color: black	bottle	500.00	8	4,000.00	8	4,000.00	0	0.00	0	0.00	16	8,000.00	OC	
245	Ink, HP Laserjet 12A	piece	3,800.00	3	11,400.00	0	0.00	0	0.00	0	0.00	3	11,400.00	CSM	
246	Ink, KZ Black (for RISO)	tube	1,150.00	5	5,750.00	10	11,500.00	0	0.00	0	0.00	15	17,250.00	IDS	
247	Ink Refill	pc	800.00	0	0.00	0	0.00	1	800.00	0	0.00	1	800.00	COE	
248	Ink Refill, EPSON L110, black 100ml	bottle	157.50	4	630.00	4	630.00	0	0.00	0	0.00	8	1,260.00	COE	
249	Ink, refill for whiteboard marker black	pc	150.00	3	450.00	3	450.00	0	0.00	0	0.00	6	900.00	CBAA	
250	Ink, refill for whiteboard pen, black	bottle	150.00	11	1,650.00	5	750.00	8	1,200.00	0	0.00	24	3,600.00	COE	
251	Ink, refill for whiteboard pen, blue	bottle	130.00	11	1,430.00	0	0.00	8	1,040.00	0	0.00	19	2,470.00	COE	
252	Ink, refill for whiteboard pen, red	bottle	130.00	0	0.00	8	1,040.00	0	0.00	0	0.00	8	1,040.00	COE	
253	Ink Refill, Universal colored (for epson	pc	800.00	0	0.00	0	0.00	5	4,000.00	0	0.00	5	4,000.00	COE	
254	Ink, Universal Dye Ink for Inkjet printers Black 100 ml	bot	120.00	3	360.00	3	360.00	0	0.00	0	0.00	6	720.00	SID	
255	In/Out Filling tray (4 layers)	units	500.00	0	0.00	4	2,000.00	0	0.00	0	0.00	4	2,000.00	OIS	
256	Insecticide spray, 500mL	can	400.00	45	18,000.00	0	0.00	0	0.00	0	0.00	45	18,000.00	Various CC	
257	Laminating film	roll	2,000.00	2	4,000.00	0	0.00	0	0.00	0	0.00	2	4,000.00	OVCPD	
258	Logbook 200 Leaves	pc	55.00	20	1,100.00	0	0.00	0	0.00	0	0.00	20	1,100.00	Clinic	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
259	Logbook 100 leaves	pc	48.00	20	960.00	0	0.00	0	0.00	0	0.00	20	960.00	Clinic	
260	Logbook, 500 leaves Black cover with contrasting maroon spine displays well on desktop or shelf Large 11-5/8 x 7-1/4 book contains 500 record-ruled pages Smyth-sewn binding is permanently secured to prevent loose pages and tampering Paper Weight: 80GSM	pcs	700.00	6	4,200.00	6	4,200.00	0	0.00	0	0.00	12	8,400.00	OPF-GenAdmn	
261	Logbook, 500 leaves	pcs	70.00	25	1,750.00	85	5,950.00	10	700.00	0	0.00	120	8,400.00	Various CC	
262	Logbook, 500 leaves	pcs	100.00	40	4,000.00	0	0.00	0	0.00	0	0.00	40	4,000.00	Various CC	
263	long bondpaper, sub 20 Color: green	ream	300.00	3	900.00	0	0.00	0	0.00	0	0.00	3	900.00	Clinic	
264	long bondpaper, sub 20 Color: Pink	ream	300.00	3	900.00	0	0.00	0	0.00	0	0.00	3	900.00	Clinic	
265	long bondpaper, sub 20	ream	300.00	10	3,000.00	0	0.00	0	0.00	0	0.00	10	3,000.00	IPDM	
266	long bondpaper, sub 20 Color: Blue	ream	300.00	3	900.00	0	0.00	0	0.00	0	0.00	3	900.00	Clinic	
267	long bondpaper, sub 20 Color: Yellow	ream	300.00	3	900.00	0	0.00	0	0.00	0	0.00	3	900.00	Clinic	
268	Long Kraft Folder #14 (100pcs per bundle)	bundle	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	CFSS	
269	Mailing Envelop Long White	box	400.00	3	1,200.00	1	400.00	0	0.00	0	0.00	4	1,600.00	Various CC	
270	Marking pen (broad)	pcs	55.00	20	1,100.00	10	550.00	0	0.00	0	0.00	30	1,650.00	Cashiering	
271	Marking pen (fine)	pcs	50.00	36	1,800.00	12	600.00	0	0.00	0	0.00	48	2,400.00	SPMD	
272	Masking tape 1"	roll	60.00	5	300.00	0	0.00	0	0.00	0	0.00	5	300.00	Clinic	
273	Mimeopaper, whitewove S-20 (Long -	ream	180.00	10	1,800.00	0	0.00	10	1,800.00	0	0.00	20	3,600.00	COE	
274	Newsprint Paper 8" x 13" Long	ream	110.00	2	220.00	10	1,100.00	16	1,760.00	0	0.00	28	3,080.00	COE	
275	NOTEPAD, STICK-ON, 2X3, 100 sheets per	pad	20.00	30	600.00	30	600.00	10	200.00	0	0.00	70	1,400.00	Various CC	
276	NOTEPAD, STICK-ON, 3X3, 100 sheets per	pad	45.00	10	450.00	10	450.00	0	0.00	0	0.00	20	900.00	OC	
277	Notepad, Stick-on, 4x3 100 sheets/pad	pad	150.00	1	150.00	2	300.00	0	0.00	0	0.00	3	450.00	FAB-LAB	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
278	Optical Mouse and Keyboard combo, USB Type	piece	600.00	10	6,000.00	0	0.00	0	0.00	0	0.00	10	6,000.00	CFSS	
279	OTG USB 32GB	piece	800.00	3	2,400.00	2	1,600.00	0	0.00	0	0.00	5	4,000.00	Various CC	
280	Packaging tape	roll	90.00	10	900.00	0	0.00	0	0.00	0	0.00	10	900.00	Library	
281	Packaging Tape, transparent 4"x300m	roll	50.00	3	150.00	0	0.00	0	0.00	0	0.00	3	150.00	CSM	
282	Paper, Bond Substance 16 (Legal) White - 5reams/box	box	700.00	5	3,500.00	5	3,500.00	0	0.00	0	0.00	10	7,000.00	SPMD	
283	Paper, Bond Substance 16 (Letter) Blue - 5reams/box	box	700.00	2	1,400.00	0	0.00	0	0.00	0	0.00	2	1,400.00	SPMD	
284	Paper, Bond Substance 16 (Letter) Green - 5reams/box	box	700.00	7	4,900.00	2	1,400.00	0	0.00	0	0.00	9	6,300.00	Various CC	
285	Paper, Bond Substance 16 (Letter) Pink - 5reams/box	box	700.00	6	4,200.00	4	2,800.00	0	0.00	0	0.00	10	7,000.00	SPMD	
286	Paper, Bond Substance 16 (Letter) White - 5reams/box	box	600.00	6	3,600.00	6	3,600.00	0	0.00	0	0.00	12	7,200.00	SPMD	
287	Paper, Bond Substance 16 (Letter) Yellow - 5reams/box	box	700.00	1	700.00	2	1,400.00	0	0.00	0	0.00	3	2,100.00	PRISM	
288	Paper, Bond Substance 20 (A4) Green - 5reams/box	box	1,750.00	5	8,750.00	0	0.00	0	0.00	0	0.00	5	8,750.00	Various CC	
289	Paper, Bond Substance 20 (A4) Pink -	box	1,750.00	2	3,500.00	0	0.00	0	0.00	0	0.00	2	3,500.00	Admission	
290	Paper, Bond Substance 20 (A4) White - 5reams/box	box	1,000.00	48	48,000.00	23	23,000.00	0	0.00	0	0.00	71	71,000.00	Various CC	
291	Paper, Bond Substance 20 (A4) Yellow - 5reams/box	box	1,750.00	2	3,500.00	0	0.00	0	0.00	0	0.00	2	3,500.00	Admission	
292	Paper, Bond Substance 20 (Legal) Blue - 5reams/box	box	1,800.00	0	0.00	1	1,800.00	0	0.00	0	0.00	1	1,800.00	CCS	
293	Paper, Bond Substance 20 (Legal) Green - 5reams/box	box	1,800.00	0	0.00	1	1,800.00	0	0.00	0	0.00	1	1,800.00	CBAA	
294	Paper, Bond Substance 20 (Legal) Pink - 5reams/box	box	1,800.00	1	1,800.00	1	1,800.00	0	0.00	0	0.00	2	3,600.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
295	Paper, Bond Substance 20 (Legal) White - 5reams/box	box	1,500.00	79	118,500.00	38	57,000.00	0	0.00	0	0.00	117	175,500.00	Various CC	
296	Paper, Bond Substance 20 (Legal) White - 5reams/box	box	1,600.00	2	3,200.00	0	0.00	0	0.00	0	0.00	2	3,200.00	SDO	
297	Paper, Bond Substance 20 (Legal) Yellow - 5reams/box	box	1,800.00	4	7,200.00	0	0.00	0	0.00	0	0.00	4	7,200.00	Various CC	
298	Paper, Bond Substance 20 (Letter) Green - 5reams/box	box	1,700.00	1	1,700.00	2	3,400.00	1	1,700.00	0	0.00	4	6,800.00	Various CC	
299	Paper, Bond Substance 20 (Letter) Pink - 5reams/box	box	1,700.00	0	0.00	1	1,700.00	1	1,700.00	0	0.00	2	3,400.00	Various CC	
300	Paper, Bond Substance 20 (Letter) White - 5reams/box	box	900.00	38	34,200.00	28	25,200.00	0	0.00	0	0.00	66	59,400.00	Various CC	
301	Paper, Bond Substance 20 (Letter) White - 5reams/box	box	975.00	3	2,925.00	0	0.00	0	0.00	0	0.00	3	2,925.00	SDO	
302	Paper, Bond Substance 24 (A4) White - 5reams/box	box	1,300.00	37	48,100.00	19	24,700.00	9	11,700.00	0	0.00	65	84,500.00	Various CC	
303	Paper, Bond Substance 24 (Legal) White - 5reams/box	box	1,500.00	69	103,500.00	19	28,500.00	10	15,000.00	0	0.00	98	147,000.00	Various CC	
304	Paper, Bond Substance 24 (Letter) White - 5reams/box	box	1,200.00	20	24,000.00	16	19,200.00	8	9,600.00	0	0.00	44	52,800.00	Various CC	
305	Paper Clips, Big ⍰	boxes	20.00	56	1,120.00	38	760.00	0	0.00	0	0.00	94	1,880.00	Various CC	
306	Paper Clips, paper Vinyl Coated Jumbo	box	20.00	5	100.00	0	0.00	8	160.00	0	0.00	13	260.00	SDO	
307	Paper Clips, paper Vinyl Coated Jumbo	Box	40.00	94	3,760.00	5	200.00	0	0.00	0	0.00	99	3,960.00	Various CC	
308	Paper Clips, Paper Vinyl Coated small	box	20.00	90	1,800.00	9	180.00	5	100.00	0	0.00	104	2,080.00	Various CC	
309	Paper Clips, small ⍰	boxes	15.00	109	1,635.00	16	240.00	0	0.00	0	0.00	125	1,875.00	Various CC	
310	Paper Cutter with extra blades, Heavy duty	lot	150.00	2	300.00	6	900.00	0	0.00	0	0.00	8	1,200.00	Various CC	
311	Paper fastener, plastic	box	50.00	177	8,850.00	65	3,250.00	24	1,200.00	0	0.00	266	13,300.00	Various CC	
312	Paper fastener, plastic vinyl coated assorted color	box	200.00	6	1,200.00	6	1,200.00	0	0.00	0	0.00	12	2,400.00	OPF-GenAdmn	
313	Paper, manila	piece	5.00	100	500.00	0	0.00	0	0.00	0	0.00	100	500.00	CED	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
314	Paper, Photo Paper	pack	30.00	10	300.00	15	450.00	0	0.00	0	0.00	25	750.00	CBAA	
315	Paper, specialty legal	pack	70.00	22	1,540.00	6	420.00	0	0.00	0	0.00	28	1,960.00	Various CC	
316	Paper, specialty legal beige color	pack	70.00	10	700.00	0	0.00	0	0.00	0	0.00	10	700.00	CBAA	
317	Paper, specialty letter	pack	60.00	17	1,020.00	5	300.00	0	0.00	0	0.00	22	1,320.00	Various CC	
318	Paper, specialty, long, light blue & light	packs	70.00	10	700.00	0	0.00	0	0.00	0	0.00	10	700.00	OVCPD	
319	Paper, specialty paper short (10 pcs/pack)	pack	60.00	3	180.00	10	600.00	0	0.00	0	0.00	13	780.00	Various CC	
320	Paper, Stationary, cornfield cream 85GSM legal with MSU-IIT Seal	ream	1,750.00	5	8,750.00	5	8,750.00	5	8,750.00	0	0.00	15	26,250.00	OC	
321	Paper, Stationary, cornfield cream 85GSM letter with MSU-IIT Seal	ream	1,500.00	5	7,500.00	5	7,500.00	5	7,500.00	0	0.00	15	22,500.00	OC	
322	Paper, Stationary white S-20 w/ IIT Seal	ream	750.00	6	4,500.00	0	0.00	0	0.00	0	0.00	6	4,500.00	OSDS	
323	paper, tissue, 2ply	roll	15.00	10	150.00	20	300.00	0	0.00	0	0.00	30	450.00	FAB-LAB	
324	Paper Towel	piece	80.00	20	1,600.00	0	0.00	0	0.00	0	0.00	20	1,600.00	OVCAF	
325	Paste	Pieces	40.00	6	240.00	0	0.00	0	0.00	0	0.00	6	240.00	OVCPD	
326	Paste, adhesive glue, 40 gms.	tube	18.70	46	860.20	0	0.00	0	0.00	0	0.00	46	860.20	Various CC	
327	Paste, adhesive (mighty bond)	tube	60.00	32	1,920.00	0	0.00	0	0.00	0	0.00	32	1,920.00	Various CC	
328	Paste, glue, 130 gms	bottle	22.00	21	462.00	27	594.00	1	22.00	0	0.00	49	1,078.00	Various CC	
329	Pen fountain pen material: Stainless steel ink color: black refill: cartridge type nib size: medium	pc	3,000.00	2	6,000.00	0	0.00	0	0.00	0	0.00	2	6,000.00	OC	
330	Pen, ballpoint black 0.5 mm	pc.	8.00	106	848.00	0	0.00	0	0.00	0	0.00	106	848.00	Various CC	
331	Pen, ballpoint, blue	pc.	10.00	20	200.00	50	500.00	0	0.00	0	0.00	70	700.00	COE	
332	Pen, ballpoint blue 0.5 mm	pc.	8.00	76	608.00	0	0.00	0	0.00	0	0.00	76	608.00	Various CC	
333	Pen, ballpoint green 0.5 mm	pc.	50.00	20	1,000.00	20	1,000.00	20	1,000.00	0	0.00	60	3,000.00	Various CC	
334	Pen, ballpoint, high quality, black	pc.	20.00	45	900.00	0	0.00	0	0.00	0	0.00	45	900.00	CFSS	
335	Pen, ballpoint, high quality, blue	pc.	20.00	12	240.00	0	0.00	0	0.00	0	0.00	12	240.00	COE	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
336	Pen, ballpoint, high quality, red	pc.	20.00	77	1,540.00	35	700.00	0	0.00	0	0.00	112	2,240.00	COE	
337	Pen, ballpoint, red	pc.	10.00	10	100.00	0	0.00	0	0.00	0	0.00	10	100.00	SID	
338	Pen, ballpoint red 0.5 mm	pc.	25.00	20	500.00	0	0.00	0	0.00	0	0.00	20	500.00	COE	
339	Pencil # 2	box	50.00	38	1,900.00	8	400.00	4	200.00	0	0.00	50	2,500.00	Various CC	
340	Pencil, #2 (12 pcs/doz)	dozen	100.00	39	3,900.00	17	1,700.00	10	1,000.00	0	0.00	66	6,600.00	Various CC	
341	Pencil Eraser, Staedler	pc	40.00	20	800.00	3	120.00	21	840.00	0	0.00	44	1,760.00	Various CC	
342	Pen, Highlighter (3colors/pack)	pack	400.00	9	3,600.00	13	5,200.00	10	4,000.00	0	0.00	32	12,800.00	Various CC	
343	Pen, Highlighter Green	piece	35.00	21	735.00	0	0.00	0	0.00	0	0.00	21	735.00	Various CC	
344	Pen, highlighter (neon green)	piece	28.00	12	336.00	0	0.00	12	336.00	0	0.00	24	672.00	CBAA	
345	Pen, highlighter neon green	piece	35.00	143	5,005.00	30	1,050.00	30	1,050.00	0	0.00	203	7,105.00	Various CC	
346	Pen, Highlighter, yellow	piece	35.00	34	1,190.00	2	70.00	10	350.00	0	0.00	46	1,610.00	Various CC	
347	Pen, marking pen, refillable, black (12	box	480.00	1	480.00	1	480.00	0	0.00	0	0.00	2	960.00	Various CC	
348	Pen, marking pen, refillable, blue (12	box	480.00	1	480.00	0	0.00	0	0.00	0	0.00	1	480.00	COE	
349	Pen, permanent marker bullet type black refillable (12 pcs/box)	box	480.00	19	9,120.00	4	1,920.00	0	0.00	0	0.00	23	11,040.00	Various CC	
350	Pen, permanent marker bullet type blue refillable (12 pcs/box)	box	480.00	14	6,720.00	3	1,440.00	4	1,920.00	0	0.00	21	10,080.00	Various CC	
351	Pen, permanent marker bullet type red refillable (12 pcs/box)	box	480.00	2	960.00	2	960.00	0	0.00	0	0.00	4	1,920.00	CBAA	
352	Pen, permanent marker chisel type black refillable (12 pcs/box)	box	480.00	5	2,400.00	3	1,440.00	3	1,440.00	0	0.00	11	5,280.00	Various CC	
353	Pen, permanent marker chisel type black refillable (12 pcs/box)	box	550.00	2	1,100.00	0	0.00	0	0.00	0	0.00	2	1,100.00	SDo	
354	Pen, permanent marker chisel type blue refillable (12 pcs/box)	box	480.00	2	960.00	0	0.00	0	0.00	0	0.00	2	960.00	HRMD	
355	Pen, permanent marker chisel type red refillable (12 pcs/box)	box	480.00	1	480.00	0	0.00	0	0.00	0	0.00	1	480.00	HRMD	
356	Pen, Sign black 0.7mm Signpen/ Roller Ball	piece	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	Budget Office	
357	Pen, Sign black 0.7mm gel type	piece	50.00	12	600.00	12	600.00	12	600.00	12	600.00	48	2,400.00	OC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
358	Pen, Sign black 0.7mm	piece	50.00	84	4,200.00	44	2,200.00	0	0.00	0	0.00	128	6,400.00	Various CC	
359	Pen, Sign black 1.0mm fine fiber tip tip size: 0.7 to 1.0	piece	100.00	12	1,200.00	12	1,200.00	12	1,200.00	12	1,200.00	48	4,800.00	OC	
360	Pen, Sign black 1.0mm	piece	80.00	15	1,200.00	0	0.00	0	0.00	0	0.00	15	1,200.00	Security Office	
361	Pen, Sign blue 0.7mm gel type	piece	50.00	12	600.00	12	600.00	12	600.00	12	600.00	48	2,400.00	OC	
362	Pen, Sign blue 0.7mm	piece	50.00	107	5,350.00	93	4,650.00	15	750.00	0	0.00	215	10,750.00	Various CC	
363	Pen, Sign Color Violet 0.7mm	pc.	75.00	0	0.00	12	900.00	0	0.00	0	0.00	12	900.00	OVCAA	
364	Pen, sign pen, black, 0.3mm	piece	55.00	20	1,100.00	15	825.00	0	0.00	0	0.00	35	1,925.00	Various CC	
365	Pen, sign pen, black, 0.4mm	piece	55.00	177	9,735.00	36	1,980.00	12	660.00	0	0.00	225	12,375.00	Various CC	
366	Pen, sign pen, blue, 0.3mm	piece	55.00	49	2,695.00	19	1,045.00	0	0.00	0	0.00	68	3,740.00	Various CC	
367	Pen, sign pen, blue, 0.4mm	piece	55.00	72	3,960.00	40	2,200.00	22	1,210.00	0	0.00	134	7,370.00	Various CC	
368	Pen, sign pen, blue, 0.5mm	piece	55.00	106	5,830.00	10	550.00	0	0.00	0	0.00	116	6,380.00	Various CC	
369	Pentelpen, Black	box	430.00	1	430.00	0	0.00	0	0.00	0	0.00	1	430.00	Clinic	
370	Pen, whiteboard marker, black (12pcs/box)	box	720.00	12	8,640.00	23	16,560.00	0	0.00	0	0.00	35	25,200.00	Various CC	
371	Pen, whiteboard marker, blue (12pcs/box)	box	720.00	8	5,760.00	14	10,080.00	0	0.00	0	0.00	22	15,840.00	Various CC	
372	Pen, whiteboard marker, red (12pcs/box)	box	720.00	2	1,440.00	1	720.00	0	0.00	0	0.00	3	2,160.00	COE	
373	Pen, whiteboard marker, refillable, black (12pcs/box)	box	720.00	22	15,840.00	7	5,040.00	5	3,600.00	0	0.00	34	24,480.00	Various CC	
374	Pen, whiteboard marker, refillable, blue (12pcs/box)	box	720.00	8	5,760.00	4	2,880.00	3	2,160.00	0	0.00	15	10,800.00	Various CC	
375	Pen, whiteboard marker, refillable, red (12pcs/box)	box	720.00	8	5,760.00	4	2,880.00	1	720.00	0	0.00	13	9,360.00	Various CC	
376	Pen, whyteboard marker bullet type black refillable (12pcs/box)	box	720.00	5	3,600.00	0	0.00	0	0.00	0	0.00	5	3,600.00	Various CC	
377	Pen, whyteboard marker bullet type blue refillable (12pcs/box)	box	720.00	2	1,440.00	0	0.00	0	0.00	0	0.00	2	1,440.00	IDEYA	
378	Pen, whyteboard marker bullet type red refillable (12pcs/box)	box	720.00	2	1,440.00	0	0.00	0	0.00	0	0.00	2	1,440.00	IDEYA	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
379	Pen, whyteboard marker chisel type black refillable (12pcs/box)	box	720.00	3	2,160.00	4	2,880.00	4	2,880.00	0	0.00	11	7,920.00	Various CC	
380	Permanent Marker Refill Black	bot	100.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COE	
381	Permanent markers (black)	pcs	50.00	16	800.00	12	600.00	0	0.00	0	0.00	28	1,400.00	Various CC	
382	Photo paper	packs	60.00	50	3,000.00	35	2,100.00	0	0.00	0	0.00	85	5,100.00	Various CC	
383	Photo paper	packs	100.00	5	500.00	0	0.00	0	0.00	0	0.00	5	500.00	SDO	
384	Photo Sticker paper glossy, A4	pack	350.00	7	2,450.00	0	0.00	0	0.00	0	0.00	7	2,450.00	Various CC	
385	Plastic, Acetate Gauge 3	Roll	650.00	2	1,300.00	0	0.00	0	0.00	0	0.00	2	1,300.00	Library	
386	Plastic, Acetate Gauge 6	Roll	2,000.00	6	12,000.00	0	0.00	0	0.00	0	0.00	6	12,000.00	Various CC	
387	Plastic cover	roll	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	COE	
388	Plastic cover Thick Quality	roll	650.00	1	650.00	0	0.00	0	0.00	0	0.00	1	650.00	Budget Office	
389	plastic ruler	pcs	20.00	0	0.00	2	40.00	0	0.00	0	0.00	2	40.00	OIS	
390	Plastic Sticky Notes	packs	300.00	6	1,800.00	6	1,800.00	0	0.00	0	0.00	12	3,600.00	OC	
391	Post it - Color Neon Yellow 4 x 6	pad	40.00	30	1,200.00	0	0.00	19	760.00	0	0.00	49	1,960.00	CBAA	
392	Post it - Color Neon Yellow 2 x 3	pad	40.00	10	400.00	10	400.00	10	400.00	0	0.00	30	1,200.00	CBAA	
393	Post It - Neon Orange	pad	40.00	6	240.00	0	0.00	0	0.00	0	0.00	6	240.00	CSM	
394	Print Head HP #11 Print Head - Magenta HP # 11 Printed Head - Yellow	pc	2,500.00	0	0.00	0	0.00	2	5,000.00	0	0.00	2	5,000.00	COE	
395	Print Head Print Head for HP Ink Tank 315	pc	2,070.00	1	2,070.00	0	0.00	0	0.00	0	0.00	1	2,070.00	OBS	
396	Puncher, heavy duty with two holes	unit	450.00	5	2,250.00	0	0.00	0	0.00	0	0.00	5	2,250.00	Various CC	
397	Purchase Order	pad	530.00	20	10,600.00	0	0.00	0	0.00	0	0.00	20	10,600.00	PSD	
398	PUSH PIN, 100 pieces per case	case	40.00	8	320.00	4	160.00	0	0.00	0	0.00	12	480.00	Various CC	
399	Push Pin Assorted 50's	box	30.00	10	300.00	0	0.00	6	180.00	0	0.00	16	480.00	Various CC	
400	Push pins	box	48.00	42	2,016.00	13	624.00	0	0.00	0	0.00	55	2,640.00	Various CC	
401	PVC cover, A4 Size, 300mic, 100 pcs per box	box	600.00	2	1,200.00	1	600.00	0	0.00	0	0.00	3	1,800.00	Various CC	
402	PVC Cover, Legal size, 100 pcs per box	box	700.00	1	700.00	2	1,400.00	0	0.00	0	0.00	3	2,100.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
403	PVC Cover, Short for Binding, 100 pcs per box	box	800.00	1	800.00	1	800.00	0	0.00	0	0.00	2	1,600.00	OVCAF	
404	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	100.00	21	2,100.00	5	500.00	1	100.00	0	0.00	27	2,700.00	Various CC	
405	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	200.00	11	2,200.00	12	2,400.00	0	0.00	0	0.00	23	4,600.00	Various CC	
406	Record Book #85, 500pages	pcs	400.00	9	3,600.00	8	3,200.00	0	0.00	0	0.00	17	6,800.00	Various CC	
407	Record book Stock no. 75, 300 pages	piece	300.00	17	5,100.00	2	600.00	0	0.00	0	0.00	19	5,700.00	Various CC	
408	Refill, sign pen black 0.7mm	piece	0.00	0	0.00	24	0.00	0	0.00	0	0.00	24	0.00	OVCAA	
409	Ribbon Ribbon for Datacard CR805 Retransfer Printer Specifications: 5 colored Panel 1000 yield single sided 500 dual sided	rolls	15,500.00	5	77,500.00	0	0.00	0	0.00	0	0.00	5	77,500.00	OCS	
410	Ribbon Ribbon for Datacard CR805 Retransfer Printer Specifications: Re-transfer Film 1500 yield single sided 750 dual sided	rolls	9,500.00	7	66,500.00	0	0.00	0	0.00	0	0.00	7	66,500.00	OCS	
411	Ribbon	rolls	15.00	1	15.00	20	300.00	10	150.00	0	0.00	31	465.00	OPI	
412	Ribbon cartridge, Computer FX 2175	piece	400.00	24	9,600.00	0	0.00	0	0.00	0	0.00	24	9,600.00	HRMD	
413	Ribbon, Cartridge LX 310	cart	595.00	20	11,900.00	5	2,975.00	0	0.00	0	0.00	25	14,875.00	Various CC	
414	Ribbon Cartridges (LQ-310) 24 pins	pcs	350.00	10	3,500.00	5	1,750.00	0	0.00	0	0.00	15	5,250.00	PSD	
415	Ribbon, for EPSON RN 7753 LQ300/300+	piece	200.00	0	0.00	5	1,000.00	0	0.00	0	0.00	5	1,000.00	SPMD	
416	Ring Binder, 2" thick, A4 size	piece	285.00	6	1,710.00	0	0.00	0	0.00	0	0.00	6	1,710.00	COE	
417	Ring Binder folder	pcs	100.00	20	2,000.00	0	0.00	0	0.00	0	0.00	20	2,000.00	OSDS	
418	RING BINDER, PLASTIC, 25MM, 10 pieces per bundle	bundle	55.00	0	0.00	2	110.00	0	0.00	0	0.00	2	110.00	OVCAA	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
419	RING BINDER, PLASTIC, 25MM, 10 pieces per bundle	bundle	400.00	3	1,200.00	0	0.00	0	0.00	0	0.00	3	1,200.00	OSDS	
420	RING BINDER, PLASTIC, 32MM, 10 pieces per bundle	bundle	65.00	0	0.00	2	130.00	0	0.00	0	0.00	2	130.00	OVCAA	
421	RING BINDER, PLASTIC, 50MM, 10 pieces per bundle	bundle	75.00	0	0.00	2	150.00	0	0.00	0	0.00	2	150.00	OVCAA	
422	Rubber band, #18	box	136.40	16	2,182.40	0	0.00	0	0.00	0	0.00	16	2,182.40	Various CC	
423	RUBBER BAND, 70mm min lay flat length	box	100.00	21	2,100.00	3	300.00	0	0.00	0	0.00	24	2,400.00	Various CC	
424	Rubber Band, small box	box	35.00	15	525.00	0	0.00	0	0.00	0	0.00	15	525.00	Cashiering	
425	Scissor	piece	150.00	5	750.00	0	0.00	0	0.00	0	0.00	5	750.00	IPDM	
426	Scissor	piece	100.00	0	0.00	1	100.00	0	0.00	0	0.00	1	100.00	OIS	
427	Scissor, ordinary, 7"	piece	22.00	7	154.00	0	0.00	0	0.00	0	0.00	7	154.00	COE	
428	Scissors Heavy Duty 9"	pc	200.00	20	4,000.00	3	600.00	0	0.00	0	0.00	23	4,600.00	Various CC	
429	Scissors Heavy Duty 9" with Rubber Handle	pc	200.00	7	1,400.00	0	0.00	0	0.00	0	0.00	7	1,400.00	HRMD	
430	scotch tape 2 inch	roll	50.00	15	750.00	0	0.00	0	0.00	0	0.00	15	750.00	Clinic	
431	scotch tape 1 inch	roll	50.00	30	1,500.00	0	0.00	0	0.00	0	0.00	30	1,500.00	CON	
432	scotch tape	roll	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	Alumni	
433	Scotch tape, 1"	pcs	25.00	157	3,925.00	66	1,650.00	24	600.00	0	0.00	247	6,175.00	Various CC	
434	Scotch tape, 1"	pcs	80.00	10	800.00	0	0.00	0	0.00	0	0.00	10	800.00	SDO	
435	Scotch Tape 2"	roll	35.00	93	3,255.00	2	70.00	0	0.00	0	0.00	95	3,325.00	Various CC	
436	screw, screw post 4" Binding Screw Post	piece	10.00	50	500.00	45	450.00	0	0.00	0	0.00	95	950.00	OIS	
437	Sharpener, pencil rotating-type	unit	0.00	1	0.00	0	0.00	0	0.00	0	0.00	1	0.00	IAU	
438	Short Bondpaper, sub 20	ream	190.00	75	14,250.00	0	0.00	0	0.00	0	0.00	75	14,250.00	CED	
439	Short Bondpaper, sub 20	ream	300.00	35	10,500.00	95	28,500.00	0	0.00	0	0.00	130	39,000.00	Various CC	
440	Short Bond paper (white), substance 20	rms	300.00	35	10,500.00	10	3,000.00	0	0.00	0	0.00	45	13,500.00	COE	
441	Sign Pen (0.4, Blue)	box	400.00	7	2,800.00	7	2,800.00	10	4,000.00	0	0.00	24	9,600.00	Various CC	
442	Sign Pen (0.5, Black)		40.00	177	7,080.00	58	2,320.00	0	0.00	0	0.00	235	9,400.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
443	Sign Pen (0.5, Black)	pcs	70.00	12	840.00	0	0.00	0	0.00	0	0.00	12	840.00	SDO	
444	Sign Pen 0.5 Black	pc	40.00	116	4,640.00	40	1,600.00	96	3,840.00	0	0.00	252	10,080.00	Various CC	
445	Sign Pen (0.5, Blue)	box	400.00	19	7,600.00	6	2,400.00	0	0.00	0	0.00	25	10,000.00	Various CC	
446	Sign Pen 0.5 Blue	pc	40.00	99	3,960.00	25	1,000.00	24	960.00	0	0.00	148	5,920.00	Various CC	
447	Sign Pen 0.5 Red	pc	40.00	48	1,920.00	32	1,280.00	48	1,920.00	0	0.00	128	5,120.00	Various CC	
448	Sign Pen refill for Parker	pcs.	95.00	0	0.00	12	1,140.00	0	0.00	0	0.00	12	1,140.00	SPMD	
449	Soap, bath Hand soap liquid	piece	42.00	10	420.00	0	0.00	0	0.00	0	0.00	10	420.00	Alumni	
450	Soap, bath	piece	42.00	1	42.00	2	84.00	3	126.00	0	0.00	6	252.00	IDS	
451	Special Paper Golden yellow A4	pack	50.00	25	1,250.00	0	0.00	0	0.00	0	0.00	25	1,250.00	CED	
452	Special paper White Color long	pack	70.00	0	0.00	40	2,800.00	0	0.00	0	0.00	40	2,800.00	COE	
453	Special paperWhite Color Short	pack	60.00	70	4,200.00	20	1,200.00	0	0.00	0	0.00	90	5,400.00	Various CC	
454	Specialty paper Special paper Silver A4	pack	100.00	0	0.00	20	2,000.00	0	0.00	0	0.00	20	2,000.00	COE	
455	Specialty paper	pack	100.00	5	500.00	0	0.00	0	0.00	0	0.00	5	500.00	IPDM	
456	Specialty paper thickness: 220gsm color: beige/ivory scented:yes printing: compatible with inkjet and laserjet	pack	100.00	20	2,000.00	20	2,000.00	10	1,000.00	0	0.00	50	5,000.00	OC	
457	Specialty paper letter, beige	pack	100.00	9	900.00	0	0.00	0	0.00	0	0.00	9	900.00	CBAA	
458	Specialty Paper Legal thick, cream color, 10pc/pack	pack	80.00	10	800.00	0	0.00	0	0.00	0	0.00	10	800.00	Budget Office	
459	Specialty Paper, long beige	pk	60.00	12	720.00	0	0.00	0	0.00	0	0.00	12	720.00	OVCPD	
460	Specialty Paper, long Ivory	pk	60.00	65	3,900.00	15	900.00	0	0.00	0	0.00	80	4,800.00	Various CC	
461	Specialty paper, off-white/yellow (Legal)	packs	60.00	20	1,200.00	0	0.00	0	0.00	0	0.00	20	1,200.00	Various CC	
462	Specialty paper Siver A4	pack	70.00	0	0.00	0	0.00	12	840.00	0	0.00	12	840.00	COE	
463	Sponge, for dishwashing metal	piece	30.00	12	360.00	0	0.00	0	0.00	0	0.00	12	360.00	CBAA	
464	Sponge, for dishwashing Foam	piece	30.00	12	360.00	0	0.00	12	360.00	0	0.00	24	720.00	CBAA	
465	Stamp Pad	pc	70.00	15	1,050.00	3	210.00	2	140.00	0	0.00	20	1,400.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
466	Stamp Pad 4 x 5 size	pc	70.00	5	350.00	0	0.00	0	0.00	0	0.00	5	350.00	CON	
467	Stamp pad, 3"x4"	piece	90.00	5	450.00	0	0.00	0	0.00	0	0.00	5	450.00	Cashiering	
468	Stamp pad ink, purple, 50ml	bottle	25.30	11	278.30	2	50.60	0	0.00	0	0.00	13	328.90	Various CC	
469	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	60.00	24	1,440.00	0	0.00	0	0.00	0	0.00	24	1,440.00	Various CC	
470	Stamp, Self Inking	piece	700.00	1	700.00	1	700.00	0	0.00	0	0.00	2	1,400.00	OVCAA	
471	Stamp, Self Inking S-B24-7	piece	350.00	3	1,050.00	1	350.00	0	0.00	0	0.00	4	1,400.00	Various CC	
472	Stamp, Self Inking S-B25-7	piece	550.00	3	1,650.00	1	550.00	0	0.00	0	0.00	4	2,200.00	Various CC	
473	Standard Staples	unit	59.40	3	178.20	0	0.00	0	0.00	0	0.00	3	178.20	IDEYA	
474	Stapler, 12-Inch Reach, heavy duty, 20-Sheet Capacity, Black	unit	250.00	7	1,750.00	0	0.00	0	0.00	0	0.00	7	1,750.00	Various CC	
475	Stapler 711, swingline, heavy duty	piece	500.00	2	1,000.00	4	2,000.00	0	0.00	0	0.00	6	3,000.00	Various CC	
476	stapler, heavy duty #35	piece	200.00	7	1,400.00	0	0.00	5	1,000.00	0	0.00	12	2,400.00	Various CC	
477	Stapler, heavy duty #35	pcs	250.00	2	500.00	0	0.00	0	0.00	0	0.00	2	500.00	SID	
478	Stapler, heavy duty 7"	pc	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	OVCAF	
479	Stapler with Remover #35 heavy duty	pc	130.00	10	1,300.00	4	520.00	0	0.00	0	0.00	14	1,820.00	Various CC	
480	Staple wire #10 (small box)	box	10.00	87	870.00	12	120.00	12	120.00	0	0.00	111	1,110.00	Various CC	
481	Staple wire #10 (small box)	box	15.00	13	195.00	0	0.00	0	0.00	0	0.00	13	195.00	SDO	
482	Staple wire #35	box	30.00	76	2,280.00	0	0.00	15	450.00	0	0.00	91	2,730.00	Various CC	
483	Staple wire #35	box	35.00	13	455.00	0	0.00	0	0.00	0	0.00	13	455.00	SDO	
484	Staple Wire, gun tacker	box	100.00	0	0.00	1	100.00	0	0.00	0	0.00	1	100.00	CCS	
485	Staple Wire (No.35, sizw: 26/6)	box	50.00	35	1,750.00	14	700.00	12	600.00	0	0.00	61	3,050.00	Various CC	
486	Staple wire remover, Push type	piece	50.00	0	0.00	4	200.00	0	0.00	0	0.00	4	200.00	OIS	
487	staple wires #35	box	200.00	5	1,000.00	2	400.00	0	0.00	0	0.00	7	1,400.00	Various CC	
488	Staple wires no.30	box	80.00	0	0.00	6	480.00	0	0.00	0	0.00	6	480.00	COE	
489	Staple wires no.30	box	100.00	10	1,000.00	0	0.00	0	0.00	0	0.00	10	1,000.00	CON	
490	Stencil, Riso Master KZ type B4	roll	1,400.00	5	7,000.00	10	14,000.00	0	0.00	0	0.00	15	21,000.00	IDS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
491	Sticker paper white	pack	100.00	0	0.00	12	1,200.00	0	0.00	0	0.00	12	1,200.00	CCS	
492	Sticker paper, (10sheets/pack) letter size, Color: Yellow or Green	pack	100.00	5	500.00	0	0.00	0	0.00	0	0.00	5	500.00	OVCPD	
493	Sticker Paper (10sheets per pack) color: Neon Pink	pack	80.00	10	800.00	0	0.00	0	0.00	0	0.00	10	800.00	Library	
494	Sticker Paper (10sheets per pack) color: neon Yellow	pack	100.00	10	1,000.00	0	0.00	0	0.00	0	0.00	10	1,000.00	Library	
495	Sticker Paper (10sheets per pack) color: Neon Orange	pack	80.00	10	800.00	0	0.00	0	0.00	0	0.00	10	800.00	Library	
496	Sticker Paper (10sheets per pack)	pack	100.00	10	1,000.00	0	0.00	0	0.00	0	0.00	10	1,000.00	COE	
497	Sticker Paper (10sheets per pack) color: neon Green	pack	100.00	10	1,000.00	0	0.00	0	0.00	0	0.00	10	1,000.00	Library	
498	Sticker Paper White Long (10sheets per pack)	pack	100.00	51	5,100.00	0	0.00	0	0.00	0	0.00	51	5,100.00	Various CC	
499	Sticker Paper, White, Non-glossy (Long - 8.5 x	sheet	8.00	10	80.00	0	0.00	0	0.00	0	0.00	10	80.00	IPDM	
500	Sticky note or note pad, 3"x3"-assorted	pad	40.00	166	6,640.00	41	1,640.00	73	2,920.00	0	0.00	280	11,200.00	Various CC	
501	Sticky note or note pad, 3"x4"-assorted	pad	45.00	20	900.00	3	135.00	0	0.00	0	0.00	23	1,035.00	Various CC	
502	Sticky note or note pad, 3"x5"-assorted color	pad	50.00	35	1,750.00	20	1,000.00	5	250.00	0	0.00	60	3,000.00	Various CC	
503	Sticky Note or note pad, 3" x 6"-assorted	pad	60.00	70	4,200.00	0	0.00	0	0.00	0	0.00	70	4,200.00	Various CC	
504	Sticky notepad 4x4-assorted color	pad	50.00	10	500.00	10	500.00	0	0.00	0	0.00	20	1,000.00	Budget Office	
505	Sticky notepad 4x6-assorted color	pad	70.00	5	350.00	5	350.00	0	0.00	0	0.00	10	700.00	OVCAF	
506	Sticky Note pad size 2"x2"	pad	35.00	124	4,340.00	39	1,365.00	10	350.00	0	0.00	173	6,055.00	Various CC	
507	Sticky note with "sign here"	set	50.00	10	500.00	10	500.00	0	0.00	0	0.00	20	1,000.00	Budget Office	
508	Sticky note with "sign here"	set	200.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	IDEYA	
509	Tape, Adhesive double sided 1x50	roll	60.00	5	300.00	0	0.00	0	0.00	0	0.00	5	300.00	IDEYA	
510	Tape, cellophane 1x50,3m	roll	16.50	10	165.00	0	0.00	0	0.00	0	0.00	10	165.00	COE	
511	Tape, cellophane 2x50	roll	27.54	10	275.40	10	275.40	0	0.00	0	0.00	20	550.80	COE	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
512	TAPE DISPENSER, HANDHELD	piece	250.00	2	500.00	0	0.00	0	0.00	0	0.00	2	500.00	COE	
513	TAPE DISPENSER, TABLE TOP	piece	150.00	1	150.00	0	0.00	0	0.00	0	0.00	1	150.00	CSM	
514	TAPE DISPENSER, TABLE TOP size: for 1 tape	piece	400.00	4	1,600.00	0	0.00	0	0.00	0	0.00	4	1,600.00	OC	
515	tape, double sided, 1x50, 3m w/out foam	roll	50.00	19	950.00	0	0.00	0	0.00	0	0.00	19	950.00	Various CC	
516	Tape, double sided with foam	roll	150.00	25	3,750.00	0	0.00	0	0.00	0	0.00	25	3,750.00	Various CC	
517	Tape, duck tape 2"	roll	250.00	7	1,750.00	5	1,250.00	0	0.00	0	0.00	12	3,000.00	Various CC	
518	Tape, duck tape 3"	roll	350.00	4	1,400.00	0	0.00	0	0.00	0	0.00	4	1,400.00	SDO	
519	Tape, duct tape 2x50, 3m	roll	400.00	5	2,000.00	0	0.00	0	0.00	0	0.00	5	2,000.00	Various CC	
520	Tape, magic 1" transparent	roll	50.00	6	300.00	0	0.00	0	0.00	0	0.00	6	300.00	CFSS	
521	Tape, masking 2"	roll	70.00	57	3,990.00	16	1,120.00	9	630.00	0	0.00	82	5,740.00	Various CC	
522	Tape, Masking 3"	roll	90.00	39	3,510.00	0	0.00	0	0.00	0	0.00	39	3,510.00	Various CC	
523	Tape, Masking 3"	roll	100.00	4	400.00	0	0.00	0	0.00	0	0.00	4	400.00	SDO	
524	Tape, masking tape 1x50	roll	40.00	63	2,520.00	34	1,360.00	26	1,040.00	0	0.00	123	4,920.00	Various CC	
525	Tape, masking tape 2x50, 3m	roll	50.00	26	1,300.00	14	700.00	0	0.00	0	0.00	40	2,000.00	Various CC	
526	Tape, masking tape 3/4"	roll	35.00	10	350.00	0	0.00	0	0.00	0	0.00	10	350.00	COE	
527	Tape, Packaging 2" brown	roll	45.00	22	990.00	12	540.00	14	630.00	0	0.00	48	2,160.00	Various CC	
528	Tape, transparent 1"	roll	20.00	15	300.00	0	0.00	0	0.00	5	100.00	20	400.00	Various CC	
529	Tape, transparent 3"	pcs	35.00	35	1,225.00	0	0.00	0	0.00	0	0.00	35	1,225.00	Various CC	
530	TAPE, TRANSPARENT, width: 24mm (Â±1mm)	roll	15.00	35	525.00	10	150.00	10	150.00	0	0.00	55	825.00	Various CC	
531	Thumbtacks, ordinary	box	6.50	0	0.00	0	0.00	20	130.00	0	0.00	20	130.00	SPMD	
532	Thumbtacks Vinyl coated	Box	20.00	30	600.00	20	400.00	0	0.00	0	0.00	50	1,000.00	Various CC	
533	Tissue, for bathroom 2ply	rolls	10.00	200	2,000.00	0	0.00	0	0.00	0	0.00	200	2,000.00	Clinic	
534	Tissue Paper, 2ply 12 rolls/pack	pack	300.00	26	7,800.00	20	6,000.00	14	4,200.00	0	0.00	60	18,000.00	Various CC	
535	Toilet Paper	roll	15.00	0	0.00		0.00	30	450.00	0	0.00	30	450.00	SID	
536	Toilet Paper	rolls	60.00	60	3,600.00	0	0.00	0	0.00	0	0.00	60	3,600.00	CON	
537	Toilet paper, individual pack, 2 ply	pc	12.00	172	2,064.00	72	864.00	72	864.00	0	0.00	316	3,792.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
538	Toner Toshiba 3-studio 2303 A	pc	4,500.00	1	4,500.00	0	0.00	0	0.00	0	0.00	1	4,500.00	CBAA	
539	Toner toner for brother fax 2840 (TN 2280) Approximately 2,600 pages	pc	3,000.00	4	12,000.00	0	0.00	0	0.00	0	0.00	4	12,000.00	PSD	
540	Toner Copylandia INEO 226	pc	3,200.00	1	3,200.00	1	3,200.00	0	0.00	0	0.00	2	6,400.00	CBAA	
541	Toner 80A for HP	pc	3,300.00	2	6,600.00	1	3,300.00	0	0.00	0	0.00	3	9,900.00	CCS	
542	Toner Gestetner MP 2001	tube/cart	3,000.00	1	3,000.00	1	3,000.00	0	0.00	0	0.00	2	6,000.00	CBAA	
543	Toner Black, for Gestetner Color Copier	Tube	4,520.00	2	9,040.00	0	0.00	0	0.00	0	0.00	2	9,040.00	OPI	
544	TONER CART, HP CE252A, Yellow	cartridge	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COE	
545	TONER CART, HP CE285A (HP85A), Black	cartridge	3,200.00	15	48,000.00	0	0.00	0	0.00	0	0.00	15	48,000.00	Various CC	
546	TONER CART, HP Q2612A, Black	cartridge	3,200.00	4	12,800.00	0	0.00	0	0.00	0	0.00	4	12,800.00	Library	
547	Toner cartridge, 12A for HP	cartridge	3,100.00	3	9,300.00	0	0.00	0	0.00	0	0.00	3	9,300.00	CSM	
548	Toner cartridge, black OPT 83A	cartridge	2,400.00	10	24,000.00	4	9,600.00	0	0.00	0	0.00	14	33,600.00	Various CC	
549	Toner, Cartridge, black TNP22	cartridge	1,950.00	3	5,850.00	0	0.00	0	0.00	0	0.00	3	5,850.00	CSM	
550	Toner cartridge, cyan OPT 321A	cartridge	3,300.00	1	3,300.00	0	0.00	0	0.00	0	0.00	1	3,300.00	CSM	
551	Toner, Cartridge, cyan TNP22	cartridge	4,500.00	2	9,000.00	0	0.00	0	0.00	0	0.00	2	9,000.00	CSM	
552	Toner cartridge, DSM615/MP1500 for	bot.	2,710.40	3	8,131.20	3	8,131.20	0	0.00	0	0.00	6	16,262.40	SPMD	
553	Toner cartridge, for Gestetner for MP 2501L DIRECT CONTRACTING	cartridge	3,000.00	15	45,000.00	0	0.00	0	0.00	0	0.00	15	45,000.00	CED	
554	Toner cartridge, for Gestetner for MP 2501L	cartridge	3,000.00	12	36,000.00	6	18,000.00	0	0.00	0	0.00	18	54,000.00	Various CC	
555	Toner cartridge, for HP Laserjet 1102	cartridge	3,200.00	1	3,200.00	0	0.00	0	0.00	2	6,400.00	3	9,600.00	Various CC	
556	Toner cartridge, for INEO 215	cartridge	3,125.00	2	6,250.00	0	0.00	0	0.00	0	0.00	2	6,250.00	PSD	
557	Toner cartridge, for Samsung Printer # 108	cartridge	2,700.00	1	2,700.00	1	2,700.00	0	0.00	0	0.00	2	5,400.00	CCS	
558	Toner, Cartridge-Magenta TNP22	cartridge	4,500.00	3	13,500.00	0	0.00	0	0.00	0	0.00	3	13,500.00	CSM	
559	Toner, Cartridge OPT-320AU (black)	cartridge	3,500.00	7	24,500.00	2	7,000.00	0	0.00	0	0.00	9	31,500.00	Various CC	
560	Toner, Cartridge OPT 321AU (cyan)	cartridge	3,500.00	5	17,500.00	2	7,000.00	0	0.00	0	0.00	7	24,500.00	Various CC	
561	Toner, Cartridge OPT-322AU (Yellow)	crg.	3,500.00	6	21,000.00	2	7,000.00	0	0.00	0	0.00	8	28,000.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
562	Toner, Cartridge OPT-323AU (Magenta)	crg.	3,500.00	6	21,000.00	2	7,000.00	0	0.00	0	0.00	8	28,000.00	Various CC	
563	Toner cartridge, OPT-350A Black	cart	2,500.00	4	10,000.00	0	0.00	0	0.00	0	0.00	4	10,000.00	Library	
564	Toner cartridge, OPT-351A Cyan	cart	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	Library	
565	Toner Cartridge OPT - 352A Yellow	cart	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	Library	
566	Toner Cartridge OPT - 353A Magenta	cart	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	Library	
567	Toner cartridge, OPT-85A	cartridge	2,200.00	7	15,400.00	12	26,400.00	10	22,000.00	0	0.00	29	63,800.00	Various CC	
568	Toner cartridge, TN321C, Cyan	cartridge	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00	1	15,000.00	CED	
569	Toner cartridge, TN 321K, Black	cartridge	8,600.00	3	25,800.00	0	0.00	0	0.00	0	0.00	3	25,800.00	CED	
570	Toner cartridge, TN321M, Magenta	cartridge	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00	1	15,000.00	CED	
571	Toner cartridge, TN321Y, Yellow	cartridge	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00	1	15,000.00	CED	
572	Toner, Cartridge- yellow TNP22	cartridge	4,500.00	3	13,500.00	0	0.00	0	0.00	0	0.00	3	13,500.00	CSM	
573	TONER CART, SAMSUNG MLT-D108S, Black	cartridge	3,800.00	2	7,600.00	2	7,600.00	0	0.00	0	0.00	4	15,200.00	Cashiering	
574	Toner cart T-2507P 240g	cart	4,000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	Library	
575	Toner Cyan, for Gestetner Color Copier	tube	9,800.00	1	9,800.00	0	0.00	0	0.00	0	0.00	1	9,800.00	OPI	
576	Toner for Gestetner DSM 615/MP 1500	cart	3,300.00	2	6,600.00	1	3,300.00	0	0.00	0	0.00	3	9,900.00	CCS	
577	Toner for MP2014AD	Unit	3,700.00	2	7,400.00	0	0.00	0	0.00	0	0.00	2	7,400.00	OBS	
578	Toner for printer Develop-Ineo 164	unit	3,500.00	3	10,500.00	2	7,000.00	2	7,000.00	0	0.00	7	24,500.00	Various CC	
579	Toner for printer Develop-Ineo 226	unit	3,500.00	6	21,000.00	3	10,500.00	0	0.00	0	0.00	9	31,500.00	Various CC	
580	Toner - Gestetner MP 1600, DSM615/DSM	tube	2,720.00	6	16,320.00	2	5,440.00	1	2,720.00	0	0.00	9	24,480.00	Various CC	
581	Toner, HP Laserjet 35A	pc	2,910.00	8	23,280.00	4	11,640.00	1	2,910.00	0	0.00	13	37,830.00	Various CC	
582	Toner, HP Laserjet 85A	piece	3,004.00	6	18,024.00	37	111,148.00	4	12,016.00	0	0.00	47	141,188.00	Various CC	
583	Toner, HP M1120	pc	3,600.00	2	7,200.00	0	0.00	0	0.00	0	0.00	2	7,200.00	CFSS	
584	Toner, HP P1006	pc	3,600.00	1	3,600.00	0	0.00	0	0.00	0	0.00	1	3,600.00	CFSS	
585	Toner, Laserjet 12A	pc	3,100.00	4	12,400.00	5	15,500.00	0	0.00	0	0.00	9	27,900.00	Various CC	
586	Toner Magenta, for Gestetner Color Copier MPC2003	tube	9,000.00	1	9,000.00	0	0.00	0	0.00	0	0.00	1	9,000.00	OPI	
587	Toner, MP C2003SP Black (Gestetner)	toner	4,520.00	5	22,600.00	2	9,040.00	0	0.00	0	0.00	7	31,640.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
588	Toner, MP C2003SP Cyan (Gestetner)	crg.	8,890.00	3	26,670.00	1	8,890.00	0	0.00	0	0.00	4	35,560.00	Various CC	
589	Toner, MP C2003SP Magenta (Gestetner)	crg.	8,890.00	2	17,780.00	1	8,890.00	0	0.00	0	0.00	3	26,670.00	Various CC	
590	Toner, MP C2003SP Yellow (Gestetner)	crg.	8,890.00	2	17,780.00	1	8,890.00	0	0.00	0	0.00	3	26,670.00	Various CC	
591	Toner Yellow, for Gestetner Color Copier MPC2003	tube	9,800.00	1	9,800.00	0	0.00	0	0.00	0	0.00	1	9,800.00	OPI	
592	Tray, paper holder Aluminum 3 Layers	set	1,500.00	8	12,000.00	0	0.00	0	0.00	0	0.00	8	12,000.00	Various CC	
593	Twine, Plastic	roll	70.00	0	0.00	2	140.00	0	0.00	0	0.00	2	140.00	OIS	
594	Whiteboard marker	box	2,500.00	3	7,500.00	4	10,000.00	6	15,000.00	0	0.00	13	32,500.00	Various CC	
595	Whiteboard Marker Black	pc	55.00	100	5,500.00	100	5,500.00	0	0.00	0	0.00	200	11,000.00	CCS	
596	Whyteboard Pen,Black	piece	70.00	387	27,090.00	10	700.00	0	0.00	0	0.00	397	27,790.00	Various CC	
597	Yellowpad Paper, 100 sheets	pad	48.00	58	2,784.00	13	624.00	10	480.00	0	0.00	81	3,888.00	Various CC	
					3,173,560.10		**1,267,525.40**		**416,901.00**		**12,620.00**		**4,870,606.50**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Accountable Forms Expenses(5020302000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Accountable Form, Official Receipt # 51 (NPO, 3 Ply)	set	5.00	80000	400,000.00	0	0.00	0	0.00	0	0.00	80000	400,000.00	SPMD	
2	Blank Check > 0322-1088-77 / 0322-1122-11 / 0322-1080-10 / 0322-1095-55 / 0322-1104-72 / 0322-1090-24 / 0322-1137-65 / 0425-PAB	pc	700.00	16	11,200.00	0	0.00	0	0.00	0	0.00	16	11,200.00	Cashiering	
3	Check, Acct.# 2032-9000-59	booklet	900.00	4	3,600.00	0	0.00	0	0.00	0	0.00	4	3,600.00	Cashiering	
					414,800.00		**0.00**		**0.00**		**0.00**		**414,800.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Medical, Dental, & Lab.Supplies Expense-Clinic(5020308000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Alcohol, 70% Ethyl 500mL	bottle	100.00	100	10,000.00	0	0.00	0	0.00	0	0.00	100	10,000.00	Clinic	
2	Alcohol, 75% Isopropyl 500mL	bottle	80.00	0	0.00	0	0.00	50	4,000.00	0	0.00	50	4,000.00	Clinic	
3	Algina	sachet	29.00	200	5,800.00	0	0.00	0	0.00	0	0.00	200	5,800.00	Clinic	
4	Anti-D Reagent;10ml/bottle Antie-D Rh Typing Sera. 10ml/bottle	bottle	870.00	3	2,610.00	0	0.00	0	0.00	0	0.00	3	2,610.00	Clinic	
5	Aplosyn otic solution	bottle.	350.00	30	10,500.00	0	0.00	0	0.00	0	0.00	30	10,500.00	Clinic	
6	Betadine Betadine 5% Antiseptic cream 5g	pc	185.00	20	3,700.00	0	0.00	0	0.00	0	0.00	20	3,700.00	Clinic	
7	Biostix 4SG, 100 strips/tube	tube	750.00	0	0.00	5	3,750.00	0	0.00	0	0.00	5	3,750.00	Clinic	
8	Capillary Tube Microhematocrit tubes, 100 pcs./tube	tubes	400.00	0	0.00	0	0.00	5	2,000.00	0	0.00	5	2,000.00	Clinic	
9	Cotton, absorbent 300gms	roll	210.00	10	2,100.00	5	1,050.00	0	0.00	0	0.00	15	3,150.00	Clinic	
10	Cotton Buds	Pack	45.00	70	3,150.00	0	0.00	0	0.00	0	0.00	70	3,150.00	Clinic	
11	Cotton Rolls, 100 gram	pack	180.00	30	5,400.00	0	0.00	0	0.00	0	0.00	30	5,400.00	Clinic	
12	Crescent rapi-stain, 500ml/bottle RAPI-STAIN for Hematology	set	4,700.00	1	4,700.00	0	0.00	0	0.00	0	0.00	1	4,700.00	Clinic	
13	Dental Anesthesia Lidocaine HCL Epinephrine, 50piece/box	box	1,900.00	20	38,000.00	10	19,000.00	10	19,000.00	0	0.00	40	76,000.00	Clinic	
14	Dimezine Tablet	pc	26.00	500	13,000.00	0	0.00	0	0.00	0	0.00	500	13,000.00	Clinic	
15	Disinfectant Solution Lysol Concentrate	gallon	2,200.00	3	6,600.00	0	0.00	5	11,000.00	0	0.00	8	17,600.00	Clinic	
16	Distilled /Mineral Water Distilled Water. 6 Liters/gallon	gallon	85.00	200	17,000.00	0	0.00	0	0.00	0	0.00	200	17,000.00	Clinic	
17	Dolfenal 500m	pc	33.50	1200	40,200.00	200	6,700.00	200	6,700.00	0	0.00	1600	53,600.00	Clinic	
18	EDTA tube 5ml for Hematology, 100/box	box	800.00	0	0.00	5	4,000.00	0	0.00	0	0.00	5	4,000.00	Clinic	
19	Elastic Bandage 2 X 6 inches	roll	25.00	100	2,500.00	0	0.00	0	0.00	0	0.00	100	2,500.00	Clinic	
20	Elastic Bandage 4 X 5 inches	roll	35.00	100	3,500.00	0	0.00	0	0.00	0	0.00	100	3,500.00	Clinic	
21	Exflem	sachet	45.00	2000	90,000.00	0	0.00	0	0.00	0	0.00	2000	90,000.00	Clinic	
22	Flotera Flotera Chewable tablet	Pc	35.00	300	10,500.00	0	0.00	0	0.00	0	0.00	300	10,500.00	Clinic	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Medical, Dental, & Lab.Supplies Expense-Clinic(5020308000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
23	Fucidin Intertulle Dressing Gauze (4x4/pack)	pack	15.00	100	1,500.00	0	0.00	0	0.00	0	0.00	100	1,500.00	Clinic	
24	Gauze Hospital Size. Roll	pack	1,500.00	6	9,000.00	0	0.00	0	0.00	0	0.00	6	9,000.00	Clinic	
25	GE 100 Blood Glucose Strips 50 strips/box	box	700.00	0	0.00	3	2,100.00	2	1,400.00	0	0.00	5	3,500.00	Clinic	
26	Glass Glass Petri Dish, 60mm.	pc	90.00	0	0.00	3	270.00	0	0.00	0	0.00	3	270.00	Clinic	
27	Gloves Sterile. Size: Medium	box	1,100.00	7	7,700.00	0	0.00	0	0.00	0	0.00	7	7,700.00	Clinic	
28	Gloves Sterile. Size: 7	box	1,100.00	10	11,000.00	0	0.00	0	0.00	0	0.00	10	11,000.00	Clinic	
29	Gloves Non-sterile, Nitrile Examination, powder free, size: Small, Color: Blue Violet	box	550.00	0	0.00	3	1,650.00	3	1,650.00	0	0.00	6	3,300.00	Clinic	
30	Gloves Non-Sterile, Nitrile Examination, powder free, size: Medium, Color: Blue Violet	box	550.00	0	0.00	3	1,650.00	3	1,650.00	0	0.00	6	3,300.00	Clinic	
31	Gloves Disposable and Non-Sterile, size: medium	box	270.00	10	2,700.00	5	1,350.00	0	0.00	0	0.00	15	4,050.00	Clinic	
32	Gloves Disposable and Non-Sterile. Size: 7	box	270.00	7	1,890.00	0	0.00	0	0.00	0	0.00	7	1,890.00	Clinic	
33	Hematology Cleanser for Rayto Auto Machine 1 liter/bottle	ltr	2,600.00	13	33,800.00	0	0.00	0	0.00	0	0.00	13	33,800.00	Clinic	
34	Hematology reagent for Auto hematology Hematology Lyse for Rayto Auto Machine. 500 ml/bottle	bottle	7,600.00	5	38,000.00	0	0.00	0	0.00	0	0.00	5	38,000.00	Clinic	
35	Hematology reagent for Auto Hematology Hematology Diluent for Rayto Auto Machine. 20 Liters/box	box	6,700.00	2	13,400.00	0	0.00	0	0.00	0	0.00	2	13,400.00	Clinic	
36	Hematology Reagents for Auto Hematology Hematology Control (High, Low, Normal) for Rayto Auto Machine. 500ml/bottle	set	16,000.00	1	16,000.00	0	0.00	1	16,000.00	0	0.00	2	32,000.00	Clinic	
37	Hyos Tablet	pc	23.00	1000	23,000.00	0	0.00	0	0.00	0	0.00	1000	23,000.00	Clinic	
38	Mask Nebulizer w/ Nebulizing kit for Adult	piece	55.00	30	1,650.00	0	0.00	0	0.00	0	0.00	30	1,650.00	Clinic	
39	Mask Nebulizer w/ Nebulizing kit for pedia	piece	52.00	25	1,300.00	0	0.00	0	0.00	0	0.00	25	1,300.00	Clinic	
40	Medicine, Amoxil capsule 500mg	capsule	19.50	1700	33,150.00	200	3,900.00	200	3,900.00	0	0.00	2100	40,950.00	Clinic	
41	Medicine, Biogesic 500mg	tabs	5.00	6500	32,500.00	0	0.00	0	0.00	0	0.00	6500	32,500.00	Clinic	
42	Medicine, Bonamine Adult, 25mg	tabs	15.00	2500	37,500.00	0	0.00	0	0.00	0	0.00	2500	37,500.00	Clinic	
43	Medicine, Capomed tab., 25mg	tab	35.00	350	12,250.00	0	0.00	0	0.00	0	0.00	350	12,250.00	Clinic	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Medical, Dental, & Lab.Supplies Expense-Clinic(5020308000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
44	Medicine, Celcoxx 200mg	cap.	65.00	1000	65,000.00	0	0.00	0	0.00	0	0.00	1000	65,000.00	Clinic	
45	Medicine, Decolgen no drowse	tab	8.00	5000	40,000.00	0	0.00	0	0.00	0	0.00	5000	40,000.00	Clinic	
46	Medicine, Flammazine cream 5g	tube	820.00	15	12,300.00	0	0.00	0	0.00	0	0.00	15	12,300.00	Clinic	
47	Medicine, Hemostan 500mg	caps	41.00	1000	41,000.00	200	8,200.00	200	8,200.00	0	0.00	1400	57,400.00	Clinic	
48	Medicine, Hydrogen Peroxide 1000ml	piece	75.00	12	900.00	0	0.00	0	0.00	0	0.00	12	900.00	Clinic	
49	Medicine, Hydrogen Peroxide 120ml	piece	40.00	80	3,200.00	0	0.00	0	0.00	0	0.00	80	3,200.00	Clinic	
50	Medicine, Kremil-S Chewable	tabs	7.50	2000	15,000.00	0	0.00	0	0.00	0	0.00	2000	15,000.00	Clinic	
51	Medicine, Loperamide	capsule	6.50	2000	13,000.00	0	0.00	0	0.00	0	0.00	2000	13,000.00	Clinic	
52	Medicine, Plasil tablet	tab.	16.50	500	8,250.00	0	0.00	0	0.00	0	0.00	500	8,250.00	Clinic	
53	Medicine, Post-Op eyedrops 5ml	bottle	265.00	30	7,950.00	0	0.00	0	0.00	0	0.00	30	7,950.00	Clinic	
54	Medicine, Prolix, 20mg	tab	15.00	50	750.00	0	0.00	0	0.00	0	0.00	50	750.00	Clinic	
55	Medicine, Ventolin Nebule 2.5mg	nebule	41.00	2000	82,000.00	0	0.00	0	0.00	0	0.00	2000	82,000.00	Clinic	
56	Medicine, Virlix tab	tabs	32.00	1500	48,000.00	0	0.00	0	0.00	0	0.00	1500	48,000.00	Clinic	
57	Micropore plaster Plaster tape, 1 inch 12pcs/box	box	570.00	10	5,700.00	0	0.00	3	1,710.00	0	0.00	13	7,410.00	Clinic	
58	Ointment Bactifree 2% ointment 5g	Tube	300.00	40	12,000.00	0	0.00	0	0.00	0	0.00	40	12,000.00	Clinic	
59	Ointment Bactifree 2% Ointment 10g	Tube	485.00	15	7,275.00	0	0.00	0	0.00	0	0.00	15	7,275.00	Clinic	
60	Omepron Capsule 40mg	pc	76.00	1000	76,000.00	0	0.00	0	0.00	0	0.00	1000	76,000.00	Clinic	
61	One Touch Ultra Soft Lancets 100 lancets/box	box	700.00	5	3,500.00	0	0.00	0	0.00	0	0.00	5	3,500.00	Clinic	
62	oxygen nasal cannula Oxygen Tubing Nasal Cannula	pc	30.00	15	450.00	0	0.00	0	0.00	0	0.00	15	450.00	Clinic	
63	Plaster Hospital size	roll	3,200.00	6	19,200.00	0	0.00	0	0.00	0	0.00	6	19,200.00	Clinic	
64	Povidone-Iodine; 10% solution	gal	1,000.00	3	3,000.00	0	0.00	0	0.00	0	0.00	3	3,000.00	Clinic	
65	Reagent Cholesterol Chemistry Reagent for Chemray Machine. 600ml/bottle	set	9,800.00	1	9,800.00	0	0.00	0	0.00	0	0.00	1	9,800.00	Clinic	
66	Reagent Universal Normal Control for Chemray Machine	set	12,000.00	1	12,000.00	0	0.00	0	0.00	0	0.00	1	12,000.00	Clinic	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Medical, Dental, & Lab.Supplies Expense-Clinic(5020308000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
67	Reagent Universal Calibrator Reagent for Chemray Machine	set	10,800.00	1	10,800.00	0	0.00	0	0.00	0	0.00	1	10,800.00	Clinic	
68	Reagent Creatinine Chemistry Reagent for Chemray Machine. 500 ml/bottle	set	6,000.00	2	12,000.00	0	0.00	0	0.00	0	0.00	2	12,000.00	Clinic	
69	Reagent Triglycerides Reagent for Chemray Machine. 600 ml/bottle	set	12,000.00	2	24,000.00	0	0.00	0	0.00	0	0.00	2	24,000.00	Clinic	
70	Reagent HDL Direct Reagent for Chemray Machine. 125 ml/bottle	set	16,600.00	2	33,200.00	0	0.00	0	0.00	0	0.00	2	33,200.00	Clinic	
71	Reagent Glucose Reagent for Chemray Machine. 600 ml/bottle	set	8,200.00	2	16,400.00	0	0.00	0	0.00	0	0.00	2	16,400.00	Clinic	
72	Reagent ALT/SGPT Chemistry Reagent for Chemray Machine. 500 ml/bottle	set	9,200.00	2	18,400.00	0	0.00	0	0.00	0	0.00	2	18,400.00	Clinic	
73	Reagent AST/SGOT Chemistry Reagent for Chemray Machine. 500ml/bottle	set	9,200.00	2	18,400.00	0	0.00	0	0.00	0	0.00	2	18,400.00	Clinic	
74	Reagent BUA Chemistry Reagent for Chemray Machine. 500 ml/bottle	set	10,500.00	2	21,000.00	0	0.00	0	0.00	0	0.00	2	21,000.00	Clinic	
75	Reagent BUN Chemistry Reagent for Chemray Machine. 100ml/bottle	set	5,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00	2	10,000.00	Clinic	
76	Red/Plain tubes for Chemistry; 5ml 100 tubes/box	box	700.00	0	0.00	5	3,500.00	0	0.00	0	0.00	5	3,500.00	Clinic	
77	Surgical Mask	box	175.00	22	3,850.00	7	1,225.00	2	350.00	0	0.00	31	5,425.00	Clinic	
78	Syringe 3 ml	Box	700.00	5	3,500.00	0	0.00	0	0.00	0	0.00	5	3,500.00	Clinic	
79	Syringe 5ml	Box	850.00	10	8,500.00	0	0.00	0	0.00	0	0.00	10	8,500.00	Clinic	
80	Typing Sera Anti-A and Anti-B. 10 ml/bottle	set	900.00	0	0.00	3	2,700.00	0	0.00	0	0.00	3	2,700.00	Clinic	
81	Zithrocin Tab 500mg All Medicines and Laboratory Supplies Expiry date: 2023	pcs	125.00	2000	250,000.00	0	0.00	0	0.00	0	0.00	2000	250,000.00	Clinic	
					1,461,925.00		**61,045.00**		**77,560.00**		**0.00**		**1,600,530.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	2-Propanol, AR	bot	2,200.00	1	2,200.00	1	2,200.00	0	0.00	0	0.00	2	4,400.00	COET	
2	8" Brass Bottom Pan for Rotary Shaker	pc	4,000.00	0	0.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	COET	
3	Absolute Ethanol, 99.98%, Sigma Aldrich, 500ml	Bot	4,000.00	0	0.00	3	12,000.00	0	0.00	0	0.00	3	12,000.00	COET	
4	Acetone, AR	gal	2,200.00	0	0.00	1	2,200.00	0	0.00	0	0.00	1	2,200.00	COET	
5	Adhesive, Epoxy	piece	200.00	5	1,000.00	0	0.00	0	0.00	0	0.00	5	1,000.00	CFSS	
6	Agar, Bacto Grade, 500g	bot	4,000.00	1	4,000.00	0	0.00	0	0.00	0	0.00	1	4,000.00	COET	
7	Air Service Unit FRC-1/2-D-MINI 159590, G 1/2 Connecting Thread, 1.44Kg)	unit	9,400.00	0	0.00	3	28,200.00	0	0.00	0	0.00	3	28,200.00	COET	
8	Alcohol, 70% Ethyl 500mL	bottle	100.00	10	1,000.00	5	500.00	2	200.00	0	0.00	17	1,700.00	COET	
9	Alcohol Lamp	piece	450.00	12	5,400.00	0	0.00	0	0.00	0	0.00	12	5,400.00	COET	
10	Allen wrench (heavy duty)	set	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	CFSS	
11	Alligators clips Assembled Alligator clips (Black and Red Tips) Medium sizes)	pc	30.00	30	900.00	0	0.00	0	0.00	0	0.00	30	900.00	COET	
12	Alligators clips Assembled alligators clips (Black and Red Tips) Large sizes	pc	30.00	60	1,800.00	0	0.00	0	0.00	0	0.00	60	1,800.00	COET	
13	Aluminum Strips, 1"x 6"	bundle	300.00	0	0.00	2	600.00	1	300.00	0	0.00	3	900.00	COET	
14	Ammonium Chloride, A.R. grade, 500g	bot	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
15	Antimony Chloride, AR, 500g	bot	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
16	Apron, (see the end user for the color)	pc	250.00	0	0.00	2	500.00	2	500.00	0	0.00	4	1,000.00	COET	
17	Arduino UNO Microcontroller Development	pcs	500.00	0	0.00	5	2,500.00	0	0.00	0	0.00	5	2,500.00	COET	
18	Argon Gas TANK DEPOSIT	tank	8,000.00	0	0.00	0	0.00	1	8,000.00	0	0.00	1	8,000.00	COET	
19	Arrow Rubber Bands, transparent, natural color, super strong, size: stationary no. 18	box	1,000.00	0	0.00	1	1,000.00	0	0.00	0	0.00	1	1,000.00	COET	
20	Aspirator, rubberized Rubber bulb (aspirator),	piece	50.00	0	0.00	36	1,800.00	0	0.00	0	0.00	36	1,800.00	COET	
21	Assorted Resistors (please see the end user for details and description) various resistors (BET-	lot	12,150.00	1	12,150.00	0	0.00	0	0.00	0	0.00	1	12,150.00	COET	
22	Assorted Resistors (see the end user -DEET)	lot	6,500.00	0	0.00	1	6,500.00	0	0.00	0	0.00	1	6,500.00	COET	
23	Assorted Resistors (see the end user for details	lot	6,500.00	0	0.00	1	6,500.00	0	0.00	0	0.00	1	6,500.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
24	Auto Darkening Welding Mask Switching speed	piece	4,500.00	4	18,000.00	0	0.00	0	0.00	0	0.00	4	18,000.00	COET	
25	AVR (Voltage Regulator) 220/110 volts 1500 watts , with time delay functions	pc	3,600.00	0	0.00	1	3,600.00	0	0.00	0	0.00	1	3,600.00	COET	
26	Bacteriological peptone, 500g	bot	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	COET	
27	Bar, Angle, 1x1x1/8	piece	260.00	15	3,900.00	0	0.00	0	0.00	0	0.00	15	3,900.00	COET	
28	Bars, Flat 1/8x1	piece	170.00	15	2,550.00	0	0.00	2	340.00	0	0.00	17	2,890.00	COET	
29	Bars, Flat standard 3/16x2x20')	piece	600.00	20	12,000.00	0	0.00	0	0.00	0	0.00	20	12,000.00	COET	
30	Bars, square aluminum Bar, square, mild steel,	piece	1,350.00	6	8,100.00	0	0.00	0	0.00	0	0.00	6	8,100.00	COET	
31	Bar, steel bar, 10mm dia,	piece	170.00	15	2,550.00	0	0.00	0	0.00	0	0.00	15	2,550.00	COET	
32	Bathroom Tissue- 2 ply 12s	piece	100.00	20	2,000.00	6	600.00	0	0.00	0	0.00	26	2,600.00	COET	
33	Battery, AAA (2pcs./pack)	pack	150.00	0	0.00	0	0.00	10	1,500.00	0	0.00	10	1,500.00	COET	
34	Battery, AA, energizer	pack	100.00	40	4,000.00	0	0.00	20	2,000.00	0	0.00	60	6,000.00	COET	
35	Battery, for vehicle maintenance free, 12 volts,	piece	5,500.00	0	0.00	0	0.00	2	11,000.00	0	0.00	2	11,000.00	COET	
36	Beaker 1000ml	piece	1,000.00	2	2,000.00	0	0.00	0	0.00	0	0.00	2	2,000.00	COET	
37	Bentonite Clay 25kg	sack	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	COET	
38	Brilliant Green Lactose Broth, 2%, 500g	bot	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	COET	
39	Buffer Solution 7	bot	900.00	0	0.00	1	900.00	0	0.00	0	0.00	1	900.00	COET	
40	Buffer Solutions 10	bot	900.00	0	0.00	1	900.00	0	0.00	0	0.00	1	900.00	COET	
41	Buffer Solutions 4	bot	900.00	0	0.00	1	900.00	0	0.00	0	0.00	1	900.00	COET	
42	Buret, borosilicate glass with teflon stopcock	piece	4,000.00	0	0.00	12	48,000.00	0	0.00	0	0.00	12	48,000.00	COET	
43	Burette Clamp, Double, holds upto 100ml	piece	450.00	0	0.00	6	2,700.00	0	0.00	0	0.00	6	2,700.00	COET	
44	Buret Tips for 50mL Buret, DOC	box	250.00	0	0.00	14	3,500.00	0	0.00	0	0.00	14	3,500.00	COET	
45	Calcium chloride, AR grade, 500g	bot	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
46	Carborandum paper, SC-180 Carburandum	piece	60.00	25	1,500.00	0	0.00	0	0.00	0	0.00	25	1,500.00	COET	
47	Chemical, Potassium Permanganate	grams	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	COET	
48	Chemical, Sodium Silicate	gal.	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	COET	
49	Chemical, Stannous Chloride	bot	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
50	Chloroform, AR grade, 2.5L	gal	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
51	Chromatographic Paper No.1, 24x24, box of	box	50.00	0	0.00	100	5,000.00	0	0.00	0	0.00	100	5,000.00	COET	
52	Circuit breaker, Surface type 30A w/ casing	piece	1,000.00	10	10,000.00	0	0.00	0	0.00	0	0.00	10	10,000.00	COET	
53	Circuit breaker, Surface type 60A	piece	1,200.00	1	1,200.00	0	0.00	0	0.00	0	0.00	1	1,200.00	COET	
54	Clay Triangle. 75mm pipe clay traingle used for heating things in chemistry experiments	pc	100.00	0	0.00	10	1,000.00	2	200.00	0	0.00	12	1,200.00	COET	
55	Clay Triangles	pc	110.00	0	0.00	40	4,400.00	0	0.00	0	0.00	40	4,400.00	COET	
56	Complete First Aid Kit 100% CE Marked and compliant First Aid Essentials, all contents	set	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
57	Concrete nails, 3"	kg	100.00	20	2,000.00	0	0.00	0	0.00	0	0.00	20	2,000.00	COET	
58	Concrete nails, 4"	kg	100.00	20	2,000.00	0	0.00	0	0.00	0	0.00	20	2,000.00	COET	
59	Condenser, Leighbig, 24/40TS Joint, Corning	pc	2,500.00	0	0.00	2	5,000.00	0	0.00	0	0.00	2	5,000.00	COET	
60	Consolidated Wires 1 Roll, 500ft, starnded #14	roll	8,000.00	0	0.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	COET	
61	Consolidated Wires 1 Roll, 500ft, stranded # 10	roll	8,000.00	0	0.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	COET	
62	Consolidated Wires 1 Roll, 500ft, stranded #12	roll	8,000.00	0	0.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	COET	
63	Contact cleaner	piece	250.00	10	2,500.00	0	0.00	0	0.00	0	0.00	10	2,500.00	CFSS	
64	Converging Lens, 50 mm dia Focal	piece	350.00	10	3,500.00	0	0.00	0	0.00	0	0.00	10	3,500.00	COET	
65	Copper Strips 1" x 6"	bundle	300.00	0	0.00	3	900.00	0	0.00	0	0.00	3	900.00	COET	
66	Crucibles Gouch crucible holder for 30ml gouch crucible (REF: Thomas Scientific), DOC	pc	500.00	0	0.00	2	1,000.00	0	0.00	0	0.00	2	1,000.00	COET	
67	Crucibles 30cc capacity, porcelain, heavey duty,	pc	100.00	0	0.00	70	7,000.00	0	0.00	0	0.00	70	7,000.00	COET	
68	Cupric Sulfate Pentahydrate A. R. 500g	bot	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
69	Denatured Alcohol Various diode	gal	350.00	2	700.00	3	1,050.00	5	1,750.00	0	0.00	10	3,500.00	COET	
70	Digital AC/DC voltmeter, multimeter, 3-3/4 digits 400 counts capacitance measurement, freq measure, data hold/range hold, auto	unit	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	2	10,000.00	COET	
71	Diode Light Emitting Diode - different colors	piece	30.00	100	3,000.00	0	0.00	0	0.00	0	0.00	100	3,000.00	COET	
72	Diode	piece	20.00	100	2,000.00	0	0.00	0	0.00	0	0.00	100	2,000.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
73	Dishwashing Liquid, Ultra concentrated, 250ml	bot	140.00	10	1,400.00	4	560.00	0	0.00	0	0.00	14	1,960.00	COET	
74	Dual Serial Motor Controller Motor Control PUSH BUTTON w/ pilot lamp 220V AC (RED) NOrmally CLOSE Contact by pieces	set	300.00	20	6,000.00	0	0.00	0	0.00	0	0.00	20	6,000.00	COET	
75	Dual Serial Motor Controller Motor Control PUSH BUTTON w/ pilot lamp 220V AC (GREEN) normally CLOSE contact by piece only	set	400.00	30	12,000.00	0	0.00	0	0.00	0	0.00	30	12,000.00	COET	
76	EC Broth, 500g	bot	4,000.00	0	0.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	COET	
77	Elbow, Copper Copper Elbow Fitting	piece	50.00	0	0.00	0	0.00	5	250.00	0	0.00	5	250.00	COET	
78	electrical tape (armak brand) black	roll	90.00	50	4,500.00	0	0.00	0	0.00	0	0.00	50	4,500.00	COET	
79	Electrical tape, big	roll	60.00	29	1,740.00	10	600.00	0	0.00	0	0.00	39	2,340.00	COET	
80	Electrode holder	piece	700.00	4	2,800.00	0	0.00	0	0.00	0	0.00	4	2,800.00	COET	
81	Erlenmeyer Flask-250mL	pcs	250.00	5	1,250.00	0	0.00	0	0.00	0	0.00	5	1,250.00	COET	
82	Erlenmeyer Flask-250mL DOC	piece	300.00	0	0.00	24	7,200.00	0	0.00	0	0.00	24	7,200.00	COET	
83	Ethanol, 2.5 Li	bot	1,500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1	1,500.00	COET	
84	Ethanol Absolute, AR, 2.5L	gal	2,500.00	1	2,500.00	1	2,500.00	0	0.00	0	0.00	2	5,000.00	COET	
85	Ethanol, AR	gal	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
86	Evaporating dish,75 ml	piece	80.00	0	0.00	30	2,400.00	0	0.00	0	0.00	30	2,400.00	COET	
87	Evaporating Dish, 75ml	pc	100.00	0	0.00	12	1,200.00	0	0.00	0	0.00	12	1,200.00	COET	
88	Exhaust Fan for size 12 in, voltage 230V,freg50Hz,Power 50w,case size 40.5cmx14cmx40.5cm,installation dimensions	set	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
89	Extension wire ordinary, 10 meters	meters	1,500.00	0	0.00	4	6,000.00	4	6,000.00	0	0.00	8	12,000.00	COET	
90	Extension wires atleast 5 meters (very high	pc	600.00	0	0.00	30	18,000.00	0	0.00	0	0.00	30	18,000.00	COET	
91	External Hard Drive 2TB	pc	4,000.00	2	8,000.00	0	0.00	0	0.00	0	0.00	2	8,000.00	COET	
92	Feldspar 40kg	bag	3,500.00	1	3,500.00	4	14,000.00	0	0.00	0	0.00	5	17,500.00	COET	
93	Ferric Chloride hexahydrate, 500grm	bot	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
94	Fine Washed Sand	bic me	1,000.00	3	3,000.00	0	0.00	0	0.00	0	0.00	3	3,000.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
95	Fittings, Flare Nut Flare nut 1/2 diameter	piece	80.00	0	0.00	0	0.00	30	2,400.00	0	0.00	30	2,400.00	COET	
96	Flask, Erlenmeyer 1000 ml	pc	1,000.00	3	3,000.00	0	0.00	0	0.00	0	0.00	3	3,000.00	COET	
97	Furnace tongs 20 long, (50.8cm), DOC	piece	750.00	0	0.00	2	1,500.00	0	0.00	0	0.00	2	1,500.00	CSM	
98	Fuse 0.5A (small)	piece	10.00	100	1,000.00	0	0.00	0	0.00	0	0.00	100	1,000.00	Electronics Eng'g	
99	Garbage bag, Color: Black, size: Large	pack	110.00	5	550.00	5	550.00	0	0.00	0	0.00	10	1,100.00	COET	
100	Gas, Acetylene (content)	Tank	3,000.00	0	0.00	0	0.00	1	3,000.00	0	0.00	1	3,000.00	COET	
101	Gas, argon Content only	tank	3,000.00	0	0.00	0	0.00	1	3,000.00	0	0.00	1	3,000.00	COET	
102	Gas, Oxygen (content only)	tank	3,000.00	0	0.00	0	0.00	1	3,000.00	0	0.00	1	3,000.00	COET	
103	Gas valve regulator CO2 Regulator	unit	4,500.00	0	0.00	0	0.00	1	4,500.00	0	0.00	1	4,500.00	COET	
104	Gauze bANDAGE, 36" X 100 yards, 20 x 12 mesh	roll	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	COET	
105	Generator Set Steam generator, DOP	unit	8,000.00	4	32,000.00	0	0.00	0	0.00	0	0.00	4	32,000.00	CSM	
106	G.I. 45 (degree) Elbow,, 1/2" dia	piece	22.00	0	0.00	0	0.00	15	330.00	0	0.00	15	330.00	COET	
107	G.I.Coupling 1/2" diameter	piece	7.15	0	0.00	11	78.65	0	0.00	0	0.00	11	78.65	COET	
108	G.I. Elbow, 1/2" dia.	piece	22.00	22	484.00	0	0.00	0	0.00	0	0.00	22	484.00	COET	
109	G.I. Pipe, S-40, 1" dia	pice	715.00	10	7,150.00	0	0.00	0	0.00	0	0.00	10	7,150.00	COET	
110	G.I. Plain Sheets, #26 gage 22 for forming	sheets	600.00	0	0.00	0	0.00	14	8,400.00	0	0.00	14	8,400.00	COET	
111	G.I. Plug, 1/2" dia	piece	7.00	10	70.00	0	0.00	0	0.00	0	0.00	10	70.00	COET	
112	G.I. Tee, 1/2" dia., Sch.40	piece	25.00	30	750.00	0	0.00	0	0.00	0	0.00	30	750.00	COET	
113	Glacial Acetic Acid, AR	gal	2,200.00	1	2,200.00	0	0.00	0	0.00	0	0.00	1	2,200.00	COET	
114	Glass Tubing 1/4 diameter, 1m long, DOC	piece	100.00	0	0.00	25	2,500.00	0	0.00	0	0.00	25	2,500.00	CSM	
115	Gloves Hand gloves, blue, medium, box of	box	375.00	0	0.00	6	2,250.00	0	0.00	0	0.00	6	2,250.00	CSM	
116	Glucose, 500g	bot	4,000.00	1	4,000.00	1	4,000.00	0	0.00	0	0.00	2	8,000.00	COET	
117	Glutamic Acid, 100 grams	bot	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	COET	
118	Graduated Cylinder (100 ml) Plastic base, DOC	pc	475.00	0	0.00	22	10,450.00	0	0.00	0	0.00	22	10,450.00	CSM	
119	Grease	liter	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	COET	
120	Hacksaw blade	piece	120.00	50	6,000.00	0	0.00	0	0.00	0	0.00	50	6,000.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
121	Hacksaw blade 12" (Lenox or equivalent)	piece	100.00	60	6,000.00	7	700.00	0	0.00	0	0.00	67	6,700.00	COET	
122	Heavy Duty AAA rechargeable batteries with	set	1,500.00	0	0.00	2	3,000.00	0	0.00	0	0.00	2	3,000.00	COET	
123	Heavy Duty AA Rechargeable Batteries with	set	700.00	0	0.00	5	3,500.00	0	0.00	0	0.00	5	3,500.00	COET	
124	Heavy Duty Latex, smal size, blue color	pairs	500.00	0	0.00	2	1,000.00	0	0.00	0	0.00	2	1,000.00	COET	
125	Hengfu Switching Power Supply (HF 150W-S-	piece	1,500.00	0	0.00	5	7,500.00	0	0.00	0	0.00	5	7,500.00	COET	
126	Heparinized Capillary tubes (100 capillaries)	vials	250.00	0	0.00	12	3,000.00	0	0.00	0	0.00	12	3,000.00	CSM	
127	HI 7061-general purpose pH electrode	bot	1,000.00	0	0.00	1	1,000.00	0	0.00	0	0.00	1	1,000.00	COET	
128	HI 7082-3.5 M KCI for electrolyte solution	bot	3,000.00	0	0.00	1	3,000.00	0	0.00	0	0.00	1	3,000.00	COET	
129	Hose, flexible	meter	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	CFSS	
130	Hydrochloric acid, concentrated, 37%, AR	bot	1,500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1	1,500.00	COET	
131	Kim Wipes, 140pcs, 37x42cm	box	1,500.00	0	0.00	5	7,500.00	0	0.00	0	0.00	5	7,500.00	COET	
132	Lab gowns, white, short sleeve, with side	pc	450.00	0	0.00	1	450.00	1	450.00	0	0.00	2	900.00	COET	
133	Lacquer thinner	gallon	415.00	1	415.00	0	0.00	0	0.00	0	0.00	1	415.00	CFSS	
134	Latex Gloves, Disposable, Medium size, 100	box	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	COET	
135	Lauryl Tryptose broth, 500g	bot	4,500.00	1	4,500.00	0	0.00	0	0.00	0	0.00	1	4,500.00	COET	
136	Lens, Diverging Focal length: 10mm, diameter:	piece	350.00	10	3,500.00	0	0.00	0	0.00	0	0.00	10	3,500.00	CSM	
137	Limit Switches; FESTO SME-8M-ZS-24V-K-2.5-	piece	1,500.00	0	0.00	11	16,500.00	0	0.00	0	0.00	11	16,500.00	COET	
138	Litmus Paper Blue, Whatman pack of 10 books (Pack of 10 books with 20 strips per book), DOC	vials	1,750.00	0	0.00	6	10,500.00	0	0.00	0	0.00	6	10,500.00	CSM	
139	Litmus Paper red and blue, for all acidity and bacisity test in the laboratory	pcs	800.00	0	0.00	0	0.00	10	8,000.00	0	0.00	10	8,000.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
140	Logic Gates etc.	lot	25,000.00	0	0.00	1	25,000.00	0	0.00	0	0.00	1	25,000.00	COET	
141	Logic Gates etc. 50 pcs JK Flip Flop dual d-type 50 pcs2 inuput NOR gate 50 pcs 2 input XOR gate 50 pcs 2 input XNOR gate 50 pcs 2 input positive NAND gate 50 pcs 2 input positive OR gate 50 pcs dual 4 input NAND gate 50 pcs 4 input positve NAND gate	lot	28,600.00	1	28,600.00	0	0.00	0	0.00	0	0.00	1	28,600.00	Electronics Eng'g	
142	LPG, Gasul (content only)	tank	1,000.00	4	4,000.00	0	0.00	0	0.00	0	0.00	4	4,000.00	COET	
143	LPGrefill phoenix tank, empty available	tankl	1,000.00	2	2,000.00	2	2,000.00	0	0.00	0	0.00	4	4,000.00	COET	
144	Lumber, 2x2x10 Lauaan, good Lumber	piece	93.50	50	4,675.00	0	0.00	0	0.00	0	0.00	50	4,675.00	COET	
145	Lumber, 2x2x8 Lauaan, good Lumber	piece	82.50	50	4,125.00	0	0.00	0	0.00	0	0.00	50	4,125.00	COET	
146	Lysol Liquid dis infectant,100ml	bot	100.00	0	0.00	1	100.00	1	100.00	0	0.00	2	200.00	COET	
147	M16 Welding Spool Wire 0.8mm net weight 15	roll	7,000.00	1	7,000.00	0	0.00	1	7,000.00	0	0.00	2	14,000.00	COET	
148	Magnetic Stirrer bar ,Egg shape, 40mm x15mm	pc	450.00	0	0.00	0	0.00	4	1,800.00	0	0.00	4	1,800.00	COET	
149	Magnifying Glass, w/lamp and stand	piece	1,300.00	2	2,600.00	0	0.00	0	0.00	0	0.00	2	2,600.00	CFSS	
150	Manganese sulfate heptahydrate, AR grade ,	grams	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	COET	
151	Manganese Sulfate Heptahydrate, A.R. grade,	bot	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
152	Mercuric chloride 500grams	grams	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	COET	
153	Metal Cylinder for rolling mill(Grinding Purposed),with safety locks, with gasket	lot	3,500.00	0	0.00	1	3,500.00	0	0.00	0	0.00	1	3,500.00	COET	
154	Microcontroller Kit	unit	1,700.00	0	0.00	3	5,100.00	0	0.00	0	0.00	3	5,100.00	COET	
155	Micrometer Caliper DOP	unit	2,800.00	10	28,000.00	0	0.00	0	0.00	0	0.00	10	28,000.00	CSM	
156	mild steel electrode, arc welding 6011, 1/8"	box	3,250.00	4	13,000.00	0	0.00	0	0.00	0	0.00	4	13,000.00	COET	
157	mild steel electrode, arc welding 6012, 1/8"	box	2,500.00	2	5,000.00	0	0.00	0	0.00	0	0.00	2	5,000.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount	Total Qty	Total Amount	PMO/End-User	Mode of Procurement
158	mild steel electrode, arc welding 6013, 1/8"	box	2,500.00	2	5,000.00	0	0.00	0	0.00	0	0.00	2	5,000.00	COET	
159	Mini Drill Kit with complete sizes package drillbits-for PCB drilling & hole	pc	1,000.00	10	10,000.00	0	0.00	0	0.00	0	0.00	10	10,000.00	COET	
160	Mirror, concave focal length: 15 mm, diameter:	piece	350.00	10	3,500.00	0	0.00	0	0.00	0	0.00	10	3,500.00	CSM	
161	Mirror, convex focal length: 15 mm, diameter:	set	350.00	10	3,500.00	0	0.00	0	0.00	0	0.00	10	3,500.00	CSM	
162	Mortar and Pestle (big) Porcelain, medium size,	piece	200.00	0	0.00	12	2,400.00	0	0.00	0	0.00	12	2,400.00	CSM	
163	Moulding Eletrical Plastic Moulding 6 cm width	pcs	300.00	20	6,000.00	0	0.00	0	0.00	0	0.00	20	6,000.00	COET	
164	Multiple outlets (excellent quality) at least 3	pc	600.00	0	0.00	0	0.00	20	12,000.00	0	0.00	20	12,000.00	COET	
165	Multitester	piece	2,000.00	7	14,000.00	0	0.00	3	6,000.00	0	0.00	10	20,000.00	Various CC	
166	Mylar Capacitor various mylar capacitor (ohms)	piece	20.00	500	10,000.00	0	0.00	0	0.00	0	0.00	500	10,000.00	COET	
167	Nails, 1-1/2 Finishing	kg	77.00	25	1,925.00	0	0.00	0	0.00	0	0.00	25	1,925.00	COET	
168	Nails, 1" CW	kg	77.00	25	1,925.00	0	0.00	0	0.00	0	0.00	25	1,925.00	COET	
169	Nails, 1" Finishing	kg	77.00	25	1,925.00	0	0.00	0	0.00	0	0.00	25	1,925.00	COET	
170	Nails, 2 1/2" CW	kg	75.00	30	2,250.00	0	0.00	0	0.00	0	0.00	30	2,250.00	COET	
171	Nails, 2 1/2" Finishing	kg	71.00	25	1,775.00	0	0.00	0	0.00	0	0.00	25	1,775.00	COET	
172	Nails, 2" CW	kg	75.00	30	2,250.00	0	0.00	0	0.00	0	0.00	30	2,250.00	COET	
173	Nails, 2" Finishing	kg	71.00	25	1,775.00	0	0.00	0	0.00	0	0.00	25	1,775.00	COET	
174	Nails, 3" CW	kg	75.00	30	2,250.00	0	0.00	0	0.00	0	0.00	30	2,250.00	COET	
175	Nails, 4" CW Marine 1	kg	75.00	30	2,250.00	0	0.00	0	0.00	0	0.00	30	2,250.00	COET	
176	Nitric Acid, 2.5 Li, AR	pc	5,800.00	0	0.00	1	5,800.00	0	0.00	0	0.00	1	5,800.00	COET	
177	Nitric Acid, AR Concentrated	gal	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
178	Nutrient Agar , bacto grade, 500g	bot	4,000.00	0	0.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	COET	
179	Oil, engine For diesel Engine Semi-synthetic	liter	340.00	0	0.00	0	0.00	7	2,380.00	0	0.00	7	2,380.00	COET	
180	Paint Roller, Foam, 7"	piece	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	COET	
181	Paint Roller, Synthetic Fiber 9"	piece	60.00	10	600.00	0	0.00	0	0.00	0	0.00	10	600.00	COET	
182	Paint thinner	Gallon	500.00	5	2,500.00	0	0.00	0	0.00	0	0.00	5	2,500.00	COET	
183	Paint, White Enamel	gal	800.00	10	8,000.00	0	0.00	0	0.00	0	0.00	10	8,000.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
184	Pasteur pipettes, chemical resistant, 5" tip	box	1,500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1	1,500.00	CSM	
185	Petroleum Either, 2.5L,AR	bot	2,500.00	1	2,500.00	1	2,500.00	0	0.00	0	0.00	2	5,000.00	COET	
186	Pipe 6 inches diameter schedule 80 seamless	pc	28,500.00	2	57,000.00	0	0.00	0	0.00	0	0.00	2	57,000.00	COET	
187	Plaster of Paris Supraduo	sack	3,000.00	1	3,000.00	10	30,000.00	0	0.00	0	0.00	11	33,000.00	COET	
188	Plastic cable tie (4x 120mm)	pack	200.00	0	0.00	5	1,000.00	0	0.00	0	0.00	5	1,000.00	COET	
189	Plastic Extraction bottle 2L, 120mm (1pack of 12 pcs) for rotary agitators	pack	4,500.00	0	0.00	1	4,500.00	0	0.00	0	0.00	1	4,500.00	COET	
190	Plier Long Nose	pc	400.00	4	1,600.00	0	0.00	0	0.00	0	0.00	4	1,600.00	CFSS	
191	Plier, side cutter, 8", good quality	piece	250.00	4	1,000.00	0	0.00	0	0.00	0	0.00	4	1,000.00	CFSS	
192	Plug, Male heavy duty	piece	60.00	25	1,500.00	0	0.00	0	0.00	0	0.00	25	1,500.00	Electronics Eng'g	
193	Plywood Marine 1/2" Marine1	piece	1,000.00	6	6,000.00	0	0.00	0	0.00	0	0.00	6	6,000.00	COET	
194	Plywood Marine 1/4" thick	piece	380.00	20	7,600.00	0	0.00	0	0.00	0	0.00	20	7,600.00	COET	
195	Porcelain crucible 30ml	pc	75.00	10	750.00	0	0.00	0	0.00	0	0.00	10	750.00	COET	
196	Potassium Biphosphate, A.R. Grade, 500g	bot	3,000.00	0	0.00	1	3,000.00	0	0.00	0	0.00	1	3,000.00	COET	
197	Potassium Chlorate	bot	2,100.00	0	0.00	1	2,100.00	0	0.00	0	0.00	1	2,100.00	COET	
198	Potassium Iodide, A.R. Grade, 500g	bot	6,000.00	0	0.00	1	6,000.00	0	0.00	0	0.00	1	6,000.00	COET	
199	Potato Dextrose Medium Agar, 500g	bot	4,000.00	1	4,000.00	0	0.00	0	0.00	0	0.00	1	4,000.00	COET	
200	Potentiometer Various Potentiometer	piece	20.00	100	2,000.00	0	0.00	0	0.00	0	0.00	100	2,000.00	COET	
201	Power Supply, DC (6ES7307-IEA80-OAAO, 24V	unit	8,800.00	0	0.00	2	17,600.00	0	0.00	0	0.00	2	17,600.00	COET	
202	Protractor	pc	25.00	100	2,500.00	0	0.00	0	0.00	0	0.00	100	2,500.00	CSM	
203	PVC Coupling, 4" dia	piece	28.00	10	280.00	0	0.00	0	0.00	0	0.00	10	280.00	COET	
204	PVC Elbow, 45", 2" dia	piece	25.00	15	375.00	0	0.00	0	0.00	0	0.00	15	375.00	COET	
205	PVC Elbow, 45", 4" dia	piece	70.00	15	1,050.00	0	0.00	0	0.00	0	0.00	15	1,050.00	COET	
206	PVC Elbow, 90", 4" dia	piece	70.00	10	700.00	0	0.00	0	0.00	0	0.00	10	700.00	COET	
207	PVC Pipe series 500, 2" dia	piece	80.00	10	800.00	0	0.00	0	0.00	0	0.00	10	800.00	COET	
208	PVC Pipe series 900 4" diameter	piece	176.00	20	3,520.00	0	0.00	0	0.00	0	0.00	20	3,520.00	COET	
209	PVC P-Trap 2"Ø	piece	100.00	10	1,000.00	0	0.00	0	0.00	0	0.00	10	1,000.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
210	PVC Reducer Wye 4"Ø x 2"Ø	piece	80.00	10	800.00	0	0.00	0	0.00	0	0.00	10	800.00	COET	
211	PVC Solvent cement	can	112.00	2	224.00	0	0.00	0	0.00	0	0.00	2	224.00	COET	
212	PVC Tee, 2" dia	piece	25.00	15	375.00	0	0.00	0	0.00	0	0.00	15	375.00	COET	
213	PVC Tee, 4" dia	piece	72.00	10	720.00	0	0.00	0	0.00	0	0.00	10	720.00	COET	
214	PVC Wye, 2" dia	piece	25.00	15	375.00	0	0.00	0	0.00	0	0.00	15	375.00	COET	
215	PVC Wye 4"Ø	piece	95.00	15	1,425.00	0	0.00	0	0.00	0	0.00	15	1,425.00	COET	
216	Quad 2-input NAND GATE various Quad 2-Input	lot	10,200.00	0	0.00	0	0.00	1	10,200.00	0	0.00	1	10,200.00	COET	
217	Red Clay (preferably lama-Lama or kauswagan clay) less than 15%moisyure	sack	200.00	0	0.00	75	15,000.00	0	0.00	0	0.00	75	15,000.00	COET	
218	Red Oxide paint	liter	220.00	4	880.00	0	0.00	0	0.00	0	0.00	4	880.00	COET	
219	Resistor 1k ohms resistors 1/2 watts	piece	5.00	200	1,000.00	0	0.00	0	0.00	0	0.00	200	1,000.00	Electronics Eng'g	
220	Resistor 1,2k ohms resistor 1/2 watts	piece	5.00	200	1,000.00	0	0.00	0	0.00	0	0.00	200	1,000.00	Electronics Eng'g	
221	Rubber tubings VWR Amber Latex Rubber Tubing, 1/4ID;	roll	6,000.00	0	0.00	3	18,000.00	0	0.00	0	0.00	3	18,000.00	CSM	
222	Rubbing Alcohol, 70% Ethyl alcohol with	bot	180.00	0	0.00	22	3,960.00	22	3,960.00	0	0.00	44	7,920.00	COE Graduate	
223	Ruler	piece	30.00	100	3,000.00	0	0.00	0	0.00	0	0.00	100	3,000.00	CSM	
224	Safranin, A.R., 25 g	bot	4,000.00	1	4,000.00	0	0.00	0	0.00	0	0.00	1	4,000.00	COET	
225	Sand Paper #120, 3M	sheet	14.00	100	1,400.00	0	0.00	0	0.00	0	0.00	100	1,400.00	COET	
226	Screw driver, electric cordless	unit	4,000.00	4	16,000.00	0	0.00	0	0.00	0	0.00	4	16,000.00	CFSS	
227	Sealant tape, Teflon tombo 3/4	roll	27.50	10	275.00	0	0.00	0	0.00	0	0.00	10	275.00	COET	
228	Secondary Containment tray for chemicals, 45cm x 35 cm x7 cm, color white	pc	250.00	0	0.00	10	2,500.00	0	0.00	0	0.00	10	2,500.00	COET	
229	Silica gel Desiccant, 500g	bottle	2,000.00	2	4,000.00	1	2,000.00	3	6,000.00	0	0.00	6	12,000.00	COET	
230	Silica Powder, 200mesh, 50kg/bag	sack	3,000.00	1	3,000.00	6	18,000.00	0	0.00	0	0.00	7	21,000.00	COET	
231	Sodium Azide, A.R. Grade, 100g	bot	4,500.00	1	4,500.00	0	0.00	0	0.00	0	0.00	1	4,500.00	COET	
232	Sodium Hydroxide Pellets, A.R. grade 500g	bot	2,000.00	1	2,000.00	1	2,000.00	0	0.00	0	0.00	2	4,000.00	COET	
233	Sodium Iodide, A.R., 500 grams	bot	6,500.00	0	0.00	1	6,500.00	0	0.00	0	0.00	1	6,500.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
234	Sodium Phosphate Heptahydrate, 500g,A.R. grade	bot	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
235	Sodium Sulfite, A.R. Grade, 500 grams	bot	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	COET	
236	Sodium thiosulfate, AR, 500g	bot	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
237	Soldering Iron high quality 70 watts	pcs	700.00	10	7,000.00	0	0.00	0	0.00	0	0.00	10	7,000.00	COET	
238	Soldering Iron 40W	pcs	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	CFSS	
239	Soldering Iron - 0.8	pcs	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	CFSS	
240	Soldering Iron (chisel tip) 220V 60W 40W	pcs	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	CFSS	
241	Soldering Lead 0.8mm diameter 60/40	spool	1,000.00	5	5,000.00	0	0.00	0	0.00	0	0.00	5	5,000.00	Electronics Eng'g	
242	Soldering Lead Excellent quality, thin type	spool	1,800.00	6	10,800.00	0	0.00	0	0.00	0	0.00	6	10,800.00	COET	
243	SOLID wire #12AWG TW	box	2,400.00	5	12,000.00	0	0.00	0	0.00	0	0.00	5	12,000.00	COET	
244	SOLID wire #14AWG TW	box	2,200.00	5	11,000.00	0	0.00	0	0.00	0	0.00	5	11,000.00	COET	
245	SpectroMembrane Mylar, Perforated XRF Thin-Film Window Carrier Frames, Gauge 0.00014"1.5um,dia:3.0"(76.2mm) Typical impurities,PPM:Ca,P,Sb,Fe,Zn	box	5,000.00	0	0.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	COET	
246	SpectroMembrane Ultra-Polyester Thin-Film Window Carrier Framnes, Gauges 0.00006", 3.6um;Dia:3.0"(76.2mm)Typical Impurities,PPM:,Si,P,Sb,Fe,Zn	box	5,000.00	0	0.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	COET	
247	Standard Testing Sieve #10	pc	5,000.00	0	0.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	COET	
248	Standard Testing Sieve #200	pc	5,000.00	0	0.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	COET	
249	Staple wire 3/4	box	125.00	5	625.00	0	0.00	0	0.00	0	0.00	5	625.00	CFSS	
250	Stirring Rod,(200 mm, 8in)pack of 12	pack	900.00	0	0.00	1	900.00	0	0.00	0	0.00	1	900.00	COET	
251	Stopwatch (dual split memory, professional, coach), DOP	piece	1,640.00	5	8,200.00	0	0.00	0	0.00	0	0.00	5	8,200.00	CSM	
252	Stopwatch Digital, DOP	piece	300.00	10	3,000.00	0	0.00	0	0.00	0	0.00	10	3,000.00	CSM	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
253	Storage Battery	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COET	
254	Stripper, wire Multi-function	piece	500.00	0	0.00	7	3,500.00	0	0.00	0	0.00	7	3,500.00	COET	
255	Sucrose, AR, 500g	bot	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
256	Sulfuric Acid, AR, 2.5L	bot	1,600.00	0	0.00	1	1,600.00	0	0.00	0	0.00	1	1,600.00	COET	
257	Sulfuric Acid, AR concentrated	gal	2,200.00	1	2,200.00	1	2,200.00	0	0.00	0	0.00	2	4,400.00	COET	
258	Switch Internet switch hub	unit	2,700.00	0	0.00	1	2,700.00	0	0.00	0	0.00	1	2,700.00	COET	
259	Terminal Block PCN-4F40	piece	800.00	0	0.00	5	4,000.00	0	0.00	0	0.00	5	4,000.00	COET	
260	Testing Sieve, specification: US Standard , #100, 8-inch diameter, brass frame/ss wire	piece	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
261	Test tube rack, made of acrylic, color:clear, size: 15.5mm x 40 holes	pc	300.00	0	0.00	12	3,600.00	0	0.00	0	0.00	12	3,600.00	COET	
262	Thermal Silicone, Thermal Paste	piece	200.00	2	400.00	0	0.00	0	0.00	0	0.00	2	400.00	CFSS	
263	Three neck round bottom flask Heavy walled, Borosilicate 24/40 joints, angled, 500ml	pc	2,000.00	0	0.00	0	0.00	3	6,000.00	0	0.00	3	6,000.00	COET	
264	TPP tissue culture flasks	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COET	
265	Trainer Board Phenolic Board 3/4thick	piece	1,650.00	10	16,500.00	0	0.00	0	0.00	0	0.00	10	16,500.00	COET	
266	Transistor Various Transistors C9012 PNP Transistor (10 pcs) C9013 NPN Epitaxial Transistor (10 pcs) C9015 NPN Transistor (10 pcs) 2N#906 General Purpose AMplifier Transistor (10pcs)	piece	30.00	40	1,200.00	0	0.00	0	0.00	0	0.00	40	1,200.00	COET	
267	Transistors/Thyristors/Regulators etc.	lot	10,000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	COET	
268	Tripple Linear Variable DC Power Supply,30V,5A,variable output 0-30v and 0-5 A, Fixed output 5V and 3A Variable Power Supply (700watts, 220Vac input)	unit	600.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
269	Tripticase Soy Broth, 500g	bot	4,500.00	0	0.00	1	4,500.00	0	0.00	0	0.00	1	4,500.00	COET	
270	Tube Bender Lever type 1/2diameter	piece	2,600.00	0	0.00	0	0.00	2	5,200.00	0	0.00	2	5,200.00	COET	
271	Tube, Copper Copper Tubing, 1/2diameter, soft drawn, 75ft	roll	4,000.00	0	0.00	0	0.00	1	4,000.00	0	0.00	1	4,000.00	COET	
272	Universal Cable Ties Heavy Duty,50pcs not-zip-ties, 9 inc long, 1inch width, color black cable tie 8 cable tie 6	lot	363.35	8	2,906.80	0	0.00	0	0.00	0	0.00	8	2,906.80	COET	
273	Universal Socket Outlet,, 3 gang socket	pc	300.00	6	1,800.00	0	0.00	0	0.00	0	0.00	6	1,800.00	Electronics Eng'g	
274	Vernier caliper DOP	unit	2,800.00	5	14,000.00	0	0.00	0	0.00	0	0.00	5	14,000.00	CSM	
275	Waterbath, stainless steel, 203mm, features seven concentric rings flat bottom and a steam escape outlet, stainless steel construction	pc	800.00	6	4,800.00	0	0.00	0	0.00	0	0.00	6	4,800.00	COET	
276	Welding Electrodes	box	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
277	Whatman Grade 1 Quantitative Filtration Paper #41, DOC	box	2,000.00	0	0.00	11	22,000.00	0	0.00	0	0.00	11	22,000.00	CSM	
278	Whatman Grade 1 Quantitative Filtration Paper #40, DOC	box	2,000.00	0	0.00	12	24,000.00	0	0.00	0	0.00	12	24,000.00	CSM	
279	Whattman Filter paper, Grade#4, dia125mm	box	750.00	0	0.00	3	2,250.00	0	0.00	0	0.00	3	2,250.00	COET	
280	Wire Welding cable wires (pure copper) #50 in meters	rolls	300.00	5	1,500.00	0	0.00	0	0.00	0	0.00	5	1,500.00	COET	
281	Wire, Copper, Stranded, THNN #20 AWG	meter	15.00	100	1,500.00	0	0.00	0	0.00	0	0.00	100	1,500.00	Electronics Eng'g	
282	Wire, Copper, Stranded, THNN #14 AWG	meter	20.00	100	2,000.00	0	0.00	0	0.00	0	0.00	100	2,000.00	Electronics Eng'g	
283	Wire, Copper, Stranded, THNN #18 AWG	meter	20.00	100	2,000.00	0	0.00	0	0.00	0	0.00	100	2,000.00	Electronics Eng'g	
284	Wire copper stranded, TW #12 AWG	box	2,300.00	5	11,500.00	0	0.00	0	0.00	0	0.00	5	11,500.00	COET	
285	Wire copper stranded, TW #14 AWG	box	2,200.00	5	11,000.00	0	0.00	0	0.00	0	0.00	5	11,000.00	COET	
286	Wire gauge 18 gauge (10 colors, 25 ft. each)	box	1,700.00	0	0.00	5	8,500.00	0	0.00	0	0.00	5	8,500.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
287	Wire Gauze with ceramic center, 5 x 5 (pack of 10)	pack	700.00	1	700.00	1	700.00	0	0.00	0	0.00	2	1,400.00	COET	
288	Wireless Network Router (TL-WR940N,450Mbps, 3 antennas)	unit	2,575.00	2	5,150.00	0	0.00	0	0.00	0	0.00	2	5,150.00	COET	
289	Wood screw 1/2 inch	piece	1.25	500	625.00	0	0.00	0	0.00	0	0.00	500	625.00	COET	
290	Yeast Extract, 500g	bot	4,000.00	0	0.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	COET	
291	Zinc Chloride, 500g	bottle	3,500.00	0	0.00	1	3,500.00	0	0.00	0	0.00	1	3,500.00	COET	
					749,739.80		**643,398.65**		**129,760.00**		**0.00**		**1,522,898.45**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Fuel, Oil and Lubricants Expenses(5020309000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Fuel, oil, lubricants for MSU-IIT vehicles and generators.	L/S	50,000.00	4	200,000.00	5	250,000.00	5	250,000.00	4	200,000.00	18	900,000.00	PPD	
					200,000.00		**250,000.00**		**250,000.00**		**200,000.00**		**900,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable Office Equipment Expenses(5020321002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Calculator, 12-14 digits Two way,dual power,electronic, 6"x8"	piece	800.00	2	1,600.00	0	0.00	0	0.00	0	0.00	2	1,600.00	OC	
2	Dish Sterilizer/Dryer size: 3.1 cu.ft. dimension: 17 × 16 × 37.8 in Upper Cabinet: 65°C Heating temperature Lower Cabinet: 125°C Heating temperature	piece	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	OC	
3	Laminating Machine - Heavy Duty A4 Laminator 9 4 rollers - Pre heating time 4-5 minutes - Max. Laminating width 9 up to A4 size - Max. width 260mm max thickness 1mm - Reverse/Forward function and cold mounting -Plus extra laminating film included -with 1 year warranty	unit	7,000.00	0	0.00	1	7,000.00	0	0.00	0	0.00	1	7,000.00	PRISM	
4	Paper Cutter, manual heavy duty	piece	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	OSDS	
5	Phone, IP Cisco Compatible to MSU-IIT IP Phone system	unit	15,000.00	0	0.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	PRISM	
6	Shredder 8-Sheet Cross-Cut Paper/Credit Card Shredder with Basket 8.7-inch throat width Overload/Overheat Protection, Auto Start, and Manual Reverse to Clear Paper Jams	unit	9,600.00	1	9,600.00	0	0.00	0	0.00	0	0.00	1	9,600.00	IPDM	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable Office Equipment Expenses(5020321002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
7	Wire Binding Machine	Unit	8,000.00	1	8,000.00	0	0.00	0	0.00	0	0.00	1	8,000.00	OSDS	
8	Wireless Microphone Dual Channel UHF wireless microphone,Sound companding design 200 meters in best condition, 80 meters in normal condition,Frequency range: 720-790MHz,Restrain any noise or scream,High quality sound,High grade low noise microphone cable,frequency range: 720-790MHz Modulation mode: Wideband FM,Adjustable range: 50MHz,Channel number: 200,channel interval: 250KHz Frequency stability: ±0.005% or less,Dynamic range: 100dB,Maximum frequency offset: ±45KHz,Audio response: 80Hz-18KHz (±3dB),integrated signal-to-noise ratio: > 105dB,integrated distortion: S0.5%,working temperature: -10°C - + 40°C,Receiver index:Receiver mode: double conversion superheterodyne,IF frequency: first Intermediate frequency: 110MHz, second intermediate frequency 10.7MHz,wireless interface: BNC / 5002 Sensitivity: 12 dBWV (80dBS / N),Sensitivity adjustment range: 12-32dBµV,spur suppression: > 75dB,maximum output level: +10 dBV,Receiver size: 48.5 x 22 x 4.8 cm; 1.5 kg,Microphone length 24.5cm,Metal Microphone,Adapter: 100V-240VAC	unit	4,000.00	0	0.00	2	8,000.00	0	0.00	0	0.00	2	8,000.00	PRISM	
					31,200.00		**30,000.00**		**0.00**		**0.00**		**61,200.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	8GB Module- DDR# 1600MHz,DDR3, 1600MHz, Non- ECC. CLII, 1.5V, unbuffered DIMM	unit	12,500.00	0	0.00	4	50,000.00	0	0.00	0	0.00	4	50,000.00	COET	
2	Camera Enhance network camera w/ Audio/Recording (DCS-	unit	7,000.00	1	7,000.00	0	0.00	0	0.00	0	0.00	1	7,000.00	OBS	
3	Connectors RJ45 coupler,female-to-female	piece	300.00	10	3,000.00	0	0.00	0	0.00	0	0.00	10	3,000.00	OC	
4	Connector, VGA-VGA 10 meters,male-to-male	pc	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	OC	
5	CPU	unit	14,999.00	0	0.00	1	14,999.00	0	0.00	0	0.00	1	14,999.00	SPMD	
6	Digital Voice Recorder ICD-PX370 Mono Digital Voice Recorder with Built-in USB (Black)	unit	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	OIS	
7	External hard disk, 1 tera byte	piece	4,500.00	1	4,500.00	0	0.00	0	0.00	0	0.00	1	4,500.00	CFSS	
8	External Hard Drive (2TB) USB 3.0,2TB,slim size	unit	5,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00	2	10,000.00	OC	
9	Label Printer with extra ink and paper for printing One-touch keys for fast formatting,Preview text and layout before printing,27 Useful templates Stores up to 30 labels for quick reprinting,Prints labels with up to 2 lines of text,One-touch keys for fast formatting - easily add fonts, frames, and symbols Preview text and layout before printing,14 fonts, 10 styles, 97 frames, and more than 600 symbols,27 Useful pre-designed labels templates: Simply type and print Stores up to 30 labels for quick reprinting,Prints labels with up to 2 lines of text,Uses durable, easy-peel tapes up to 12mm wide (approx. 1/2),Powered by AC power adapter or 6 AAA batteries (both sold separately)Includes: 0.47 (12mm)	unit	10,000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	PRISM	
10	Laptop cooler Cooler master laptop Cooling Pad with 3 moveable high performance fan	unit	2,500.00	2	5,000.00	0	0.00	0	0.00	0	0.00	2	5,000.00	OBS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
11	Mouse, USB Type two primary buttons clickable scroll wheel,optical sensor, 1000DPI,sensitivity	PC	500.00	2	1,000.00	2	1,000.00	0	0.00	0	0.00	4	2,000.00	OC	
12	Printer All-in-one Inkjet Printer Print | Copy | Scan,Continous Ink Supply System (CISS) Flatbed Scanning,Color and Black & White (print-copy-scan),Borderless printing,Connectivity: 2.0 USB Network: Wi-Fi IEEE 802.11b/g/n, Wi-Fi Direct	unit	14,999.00	2	29,998.00	0	0.00	0	0.00	0	0.00	2	29,998.00	OC	
13	Printer, Continuous Ink System (CIS) Colored 3 in 1, scan-copy-print	units	8,000.00	0	0.00	2	16,000.00	0	0.00	0	0.00	2	16,000.00	SPMD	
14	Router E 2000 Advanced Wireless-N Router	unit	8,000.00	0	0.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	SPMD	
15	Uninterruptible Power Supply (UPS) Brandnew,Authentic Compact design,Automatic voltage regulation (AVR) Wide input voltage range,Auto restart,Cold-start capability,Effective protection,Manageable Applications:SOHO, PC, TV, ATM,Commercial POS machine,Small communication switch,Routers,SOHO Network equipment,Workstations and peripheral equipment,1500VA	unit	5,000.00	0	0.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	PRISM	
16	Uninterruptible Power Supply (UPS) at least 650VA 4 slots sockets,universal sockets	unit	5,000.00	0	0.00	4	20,000.00	0	0.00	0	0.00	4	20,000.00	OC	
17	Wireless Presenter	unit	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	OBS	
					67,498.00		**124,999.00**		**0.00**		**0.00**		**192,497.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable Communications Equipment Expenses(5020321007-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	AT Home Prepaid wifi with antenna and free LTE Sim	unit	2,900.00	0	0.00	1	2,900.00	0	0.00	0	0.00	1	2,900.00	COET	
2	CCTV Package with Mobile (6x720p HD IR Cameras,8 Channel HD DVR, 1Tb HDD)	set	14,725.00	0	0.00	4	58,900.00	0	0.00	0	0.00	4	58,900.00	COET	
3	Internet Switch Hub(SF-1024,24-port, rock mountable HUB, supports MAC address self-learning)	unit	2,900.00	0	0.00	1	2,900.00	0	0.00	0	0.00	1	2,900.00	COET	
4	Microphone UHF wireless microphone system,dual wireless microphone,200 user-selectable UHF Frequencies,Dual Antennae, True Diversity Receiving System,Balance XLR and Unbalance Audio Output	unit	14,999.00	1	14,999.00	0	0.00	0	0.00	0	0.00	1	14,999.00	OC	
5	Microphone Professional audio companding technique for reducing the noise and increasing the dynamic range.. Advanced pilot signal lock function can better avoid interference..Flexible sdjustable gooseneck design, to meet your different needs, comfortable to use..Description:Item type: Microphone,Color: Black,Size: 44*24*9cm,Sensitivity: -40dB±2dB,Weight: 1100g,Sound effective distance: 30cm,Battery: Comes with two AA batteries,Microphone type: Capacitance ,Frequency response (Hz): 40Hz-16KHz,Output impedance (ohm): 75?,Package includes:1 *	unit	2,000.00	0	0.00	12	24,000.00	0	0.00	0	0.00	12	24,000.00	PSD	
6	Phone, IP Cisco Cisco CP-3905 IP Phone	unit	15,000.00	15	225,000.00	0	0.00	0	0.00	0	0.00	15	225,000.00	CFSS	
7	RJ45 Metal shield Connectors for CAT6 (100pcs)	pack	450.00	2	900.00	0	0.00	0	0.00	0	0.00	2	900.00	OC	
8	SE: Communication Equipment	lot	75,000.00	0	0.00	1	75,000.00	0	0.00	0	0.00	1	75,000.00	COET	
9	UTP Cable (7814a Cat 6 cable, data LAN Cable Cat6, 305meters/1000 feet)	box	9,850.00	0	0.00	1	9,850.00	0	0.00	0	0.00	1	9,850.00	COET	
					240,899.00		**173,550.00**		**0.00**		**0.00**		**414,449.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable Other Machinery and Equipment Expen(5020321099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Exhaust Fan for size 12 in, voltage 230V,freg50Hz,Power 50w,case size 40.5cmx14cmx40.5cm,installation	pc	2,000.00	0	0.00	2	4,000.00	0	0.00	0	0.00	2	4,000.00	COET	
2	Rice Cooker 12 cups	unit	4,000.00	0	0.00	0	0.00	0	0.00	1	4,000.00	1	4,000.00	COET	
3	Water Dispenser, Heavy Duty	unit	8,000.00	0	0.00	0	0.00	1	8,000.00	0	0.00	1	8,000.00	COEt	
					0.00		**4,000.00**		**8,000.00**		**4,000.00**		**16,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Semi-Expendable Furniture and Fixtures Expenses(5020322001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Blinds, 3 color combinational roller blinds(see the end user) combi window blinds,100% Polyester, UV Blockage,1.53 x 1.50 m (x2),free installation	unit	12,500.00	0	0.00	1	12,500.00	0	0.00	0	0.00	1	12,500.00	Alumni	
2	Cabinet	unit	10,000.00	0	0.00	6	60,000.00	0	0.00	0	0.00	6	60,000.00	PSD	
3	Chair	unit	4,000.00	3	12,000.00	0	0.00	0	0.00	0	0.00	3	12,000.00	SDO	
4	Divider Bronze Glass with Analoc Frame L=7',W=4' H=4' More details and drawing to follow	unit	10,000.00	0	0.00	6	60,000.00	0	0.00	0	0.00	6	60,000.00	SPMD	
5	High Chair, stainless steel base, high quality	pc	4,500.00	2	9,000.00	0	0.00	0	0.00	0	0.00	2	9,000.00	COET	
6	Office Chair, Mid Back(refer to exisitng DMRET Chair)	pc	3,300.00	6	19,800.00	0	0.00	0	0.00	0	0.00	6	19,800.00	COET	
7	Soho Office Table OD-LC type with movable pedestal and side drawer L-type desk with pedestal and side center drawer, wooden lamintaed melamine top	unit	14,900.00	4	59,600.00	0	0.00	0	0.00	0	0.00	4	59,600.00	COET	
8	Steel Cabinet 3 drawers,color: black with locks with wheels	unit	10,000.00	3	30,000.00	0	0.00	0	0.00	0	0.00	3	30,000.00	OC	
9	Table, Office Materials: Laminated, Particle Board, size:	unit	4,650.00	3	13,950.00	0	0.00	0	0.00	0	0.00	3	13,950.00	IPDM	
10	Table, Office	unit	10,000.00	3	30,000.00	0	0.00	0	0.00	0	0.00	3	30,000.00	SDO	
11	Window Blinds (Duo-ShadeBlinds), color:maroon with free installation(for sizes and details see the end user DCHET	lot	10,000.00	0	0.00	10	100,000.00	0	0.00	0	0.00	10	100,000.00	COET	
					174,350.00		**232,500.00**		**0.00**		**0.00**		**406,850.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Airfreshener 200gms, lemonscent (Aerosol	can	200.00	83	16,600.00	30	6,000.00	10	2,000.00	0	0.00	123	24,600.00	Various CC	
2	Air Freshener, Bottle Spray 320ml	can	220.00	10	2,200.00	10	2,200.00	10	2,200.00	0	0.00	30	6,600.00	OC	
3	Air Freshener, Bottle Spray 500ml	can	250.00	45	11,250.00	12	3,000.00	14	3,500.00	0	0.00	71	17,750.00	Various CC	
4	Airfreshener Can, Morning Fresh (Gel Type)	can	200.00	46	9,200.00	37	7,400.00	12	2,400.00	2	400.00	97	19,400.00	Various CC	
5	Alcohol, 70% Ethyl 500mL	bottle	100.00	160	16,000.00	60	6,000.00	0	0.00	0	0.00	220	22,000.00	Various CC	
6	Alcohol, 70% Isopropyl 250mL	bottle	50.00	104	5,200.00	35	1,750.00	0	0.00	0	0.00	139	6,950.00	Various CC	
7	Alcohol, 75% Isopropyl 500mL	bottle	80.00	219	17,520.00	152	12,160.00	32	2,560.00	10	800.00	413	33,040.00	Various CC	
8	Alkaline Battery,AA,12counts, Duracell	packs	450.00	2	900.00	0	0.00	0	0.00	0	0.00	2	900.00	COET	
9	Alkaline Battery, AAA, 12 counts, Duracell	packs	600.00	2	1,200.00	0	0.00	0	0.00	0	0.00	2	1,200.00	COET	
10	Apron, (see the end user for the color)	piece	400.00	0	0.00	0	0.00	3	1,200.00	0	0.00	3	1,200.00	SPMD	
11	Bag, plastic with ziplock	box	700.00	1	700.00	0	0.00	0	0.00	0	0.00	1	700.00	PRISM	
12	Bathroom deodorizer	pcs	50.00	20	1,000.00	4	200.00	0	0.00	0	0.00	24	1,200.00	Various CC	
13	Battery size: 23A	pc	100.00	5	500.00	5	500.00	0	0.00	0	0.00	10	1,000.00	OC	
14	Battery, AA (2pcs./pack)	pack	150.00	74	11,100.00	15	2,250.00	0	0.00	0	0.00	89	13,350.00	Various CC	
15	Battery, AAA (2pcs./pack)	pack	150.00	62	9,300.00	10	1,500.00	0	0.00	0	0.00	72	10,800.00	Various CC	
16	Battery, AAA Rechargeable	pc	300.00	10	3,000.00	4	1,200.00	0	0.00	0	0.00	14	4,200.00	Various CC	
17	Battery, AA Rechargeable	pc	300.00	10	3,000.00	4	1,200.00	0	0.00	0	0.00	14	4,200.00	Various CC	
18	Battery size AA 4 pcs/pack	pack	250.00	22	5,500.00	0	0.00	0	0.00	0	0.00	22	5,500.00	Various CC	
19	Black Trash Bags	pack	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	PSD	
20	Book Stand	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COET	
21	Bowl, for soup	piece	50.00	34	1,700.00	0	0.00	0	0.00	0	0.00	34	1,700.00	Various CC	
22	BROOM, SOFT (TAMBO)	piece	100.00	20	2,000.00	0	0.00	0	0.00	0	0.00	20	2,000.00	COET	
23	Bulb, LED 7watts	piece	250.00	30	7,500.00	20	5,000.00	0	0.00	0	0.00	50	12,500.00	CSM	
24	Bulb, LED E27 10W, DO	piece	350.00	0	0.00	50	17,500.00	0	0.00	0	0.00	50	17,500.00	CSM	
25	Cable for microphone 10 meters long; heavy	meter	1,200.00	0	0.00	0	0.00	1	1,200.00	0	0.00	1	1,200.00	CASS	
26	Cable, HDMI to VGA 5 meters long	piece	1,200.00	0	0.00	0	0.00	1	1,200.00	0	0.00	1	1,200.00	CASS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
27	Cable tie (large), 4x300mm	set	125.00	22	2,750.00	0	0.00	0	0.00	0	0.00	22	2,750.00	Various CC	
28	Cable, UTP (Cat. 6) Belden	roll	12,000.00	10	120,000.00	0	0.00	0	0.00	0	0.00	10	120,000.00	CFSS	
29	Calculator, Scientific	unit	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	PSD	
30	Card Holder Calling card Holder (180 cards capacity)	pc	500.00	0	0.00	3	1,500.00	0	0.00	0	0.00	3	1,500.00	PSD	
31	C-clamp (6")	piece	335.00	10	3,350.00	0	0.00	0	0.00	0	0.00	10	3,350.00	FAB-LAB	
32	Certificate frame	piece	100.00	50	5,000.00	0	0.00	0	0.00	0	0.00	50	5,000.00	HRMD	
33	Certificate Holder	piece	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	Guidance	
34	Charger for Battery AA & AAA	unit	800.00	3	2,400.00	0	0.00	0	0.00	0	0.00	3	2,400.00	FAB-LAB	
35	Charger for Battery AA & AAA	unit	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	
36	Cleaner, Bleach 500mL	bottle	60.00	30	1,800.00	0	0.00	0	0.00	0	0.00	30	1,800.00	Clinic	
37	Cleaner, Disinfectant Spray 500 mL	piece	600.00	21	12,600.00	0	0.00	0	0.00	0	0.00	21	12,600.00	Various CC	
38	Cleaner, Glass Spray 500ml	bottle	175.00	26	4,550.00	0	0.00	0	0.00	0	0.00	26	4,550.00	Various CC	
39	Cleaner, Toilet Bowl, 500ml	bottle	250.00	18	4,500.00	0	0.00	0	0.00	0	0.00	18	4,500.00	Various CC	
40	Cleaning Blade (Dsm/MP 1900 series)	piece	955.00	1	955.00	0	0.00	0	0.00	0	0.00	1	955.00	Cashiering	
41	Clip, Binder (1-5/8") @ 12pcs/box	box	84.00	0	0.00	5	420.00	0	0.00	0	0.00	5	420.00	IDEYA	
42	Cloth Oxford 15m (white) Oxford 5m (Lavender) Oxford 5m (Cream)	meter	52.00	0	0.00	25	1,300.00	0	0.00	0	0.00	25	1,300.00	Alumni	
43	Coffee Powder	pcs	750.00	5	3,750.00	0	0.00	5	3,750.00	0	0.00	10	7,500.00	OVCAF	
44	Coffee Powder for brewing 1kg/pack	pcs	750.00	6	4,500.00	6	4,500.00	0	0.00	0	0.00	12	9,000.00	OC	
45	Coffee Stirrer	pack	18.00	10	180.00	0	0.00	0	0.00	0	0.00	10	180.00	IPDM	
46	Combo mouse and keyboard	Unit	800.00	0	0.00	1	800.00	0	0.00	0	0.00	1	800.00	PSD	
47	Complete First Aid Kit 100% CE Marked and compliant First Aid Essentials, all contents	set	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	PSD	
48	Computer Keyboard, USB-type	unit	600.00	15	9,000.00	0	0.00	0	0.00	0	0.00	15	9,000.00	CFSS	
49	Computer Mouse, optical USB-type	unit	300.00	5	1,500.00	0	0.00	0	0.00	0	0.00	5	1,500.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
50	Concrete Nail 1" Assorted COncrete Nail 1,1.5, 2	kg.	150.00	2	300.00	4	600.00	0	0.00	0	0.00	6	900.00	FAB-LAB	
51	Corkboard 4' x 2' with frame	pc	300.00	0	0.00	1	300.00	0	0.00	0	0.00	1	300.00	IDEYA	
52	Cork Sheet 2x3	pc	1,500.00	4	6,000.00	0	0.00	0	0.00	0	0.00	4	6,000.00	OVCPD	
53	Cups and Saucers	pc	100.00	48	4,800.00	0	0.00	0	0.00	0	0.00	48	4,800.00	Various CC	
54	Cutter Knife Cutter Knife Blade, Heavy Duty 18mm Snap-oof Blade, 10 pieces per tube	pcs	100.00	3	300.00	0	0.00	0	0.00	0	0.00	3	300.00	OBS	
55	Cutter Knife Cutter Knife, 18mm Auto Lock Heavy Duty Cutter knife, with stainless steel blade sliding track, with anti-slip grip plastic	pcs	100.00	2	200.00	0	0.00	0	0.00	0	0.00	2	200.00	OBS	
56	Deodorant cake, for bathroom	piece	50.00	3	150.00	3	150.00	3	150.00	3	150.00	12	600.00	OC	
57	Desk Organizer, Plastic Post-it Organizer Sticker/Sticky Note desk organizer	pcs	200.00	0	0.00	1	200.00	0	0.00	0	0.00	1	200.00	PSD	
58	Desk Organizer, Plastic 6 compartments,	pcs	250.00	20	5,000.00	0	0.00	0	0.00	0	0.00	20	5,000.00	CBAA	
59	Desktop name plates, personalized Individual	piece	1,000.00	0	0.00	10	10,000.00	0	0.00	0	0.00	10	10,000.00	SPMD	
60	Desktop name plates, personalized	piece	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	CED	
61	DETERGENT POWDER, all purpose, 1kg per	pouch	130.00	1	130.00	0	0.00	0	0.00	0	0.00	1	130.00	OIS	
62	Developer for MP2001/2201L/2501L	piece	4,155.00	1	4,155.00	0	0.00	0	0.00	0	0.00	1	4,155.00	Cashiering	
63	Dipper	piece	50.00	2	100.00	0	0.00	0	0.00	0	0.00	2	100.00	PSD	
64	Dishwashing liquid	piece	300.00	4	1,200.00	0	0.00	0	0.00	0	0.00	4	1,200.00	IDS	
65	Dishwashing liquid, 250ml, Lemon scent	bottle	100.00	125	12,500.00	30	3,000.00	0	0.00	0	0.00	155	15,500.00	Various CC	
66	Dishwashing Liquid, 500mL	piece	200.00	68	13,600.00	26	5,200.00	56	11,200.00	0	0.00	150	30,000.00	Various CC	
67	Dishwashing paste with sponge 400 gms	piece	85.00	115	9,775.00	58	4,930.00	12	1,020.00	0	0.00	185	15,725.00	Various CC	
68	Disinfectant Spray, Aerosol type, 400-500	can.	350.00	5	1,750.00	3	1,050.00	0	0.00	0	0.00	8	2,800.00	Budget Office	
69	Disinfectant Spray, Aerosol type, 400-500	can.	350.00	18	6,300.00	11	3,850.00	0	0.00	0	0.00	29	10,150.00	Various CC	
70	Drinking glass	dozen	350.00	4	1,400.00	0	0.00	0	0.00	0	0.00	4	1,400.00	CED	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
71	DVI to VGA converter	piece	500.00	0	0.00	0	0.00	1	500.00	0	0.00	1	500.00	CASS	
72	Emergency Light Automatic Emergency Light Light Source: 2x3W High Power SMT LED Battery: 12V 9.OAh Sealed Lead Acid Charging: <48 hours Performance Time (at full charge): 8 hours for 2 bulbs 14 hours for 1 bulb (4pcs/ctn) Automatic operation turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty	unit	3,000.00	0	0.00	3	9,000.00	0	0.00	0	0.00	3	9,000.00	PSD	
73	Extension Cord, Universal type outlets w/ switch,removable ground pin for the main plug, 6ft longwire, 250v rated voltage,10a	unit	800.00	0	0.00	1	800.00	0	0.00	0	0.00	1	800.00	IDEYA	
74	Extension Wire 4 Universal Outlets, with	pc	700.00	10	7,000.00	1	700.00	0	0.00	0	0.00	11	7,700.00	Various CC	
75	External hard disk, 1 tera byte	piece	4,000.00	1	4,000.00	0	0.00	0	0.00	0	0.00	1	4,000.00	Admission	
76	External hard disk, 1 tera byte	piece	4,000.00	1	4,000.00	0	0.00	0	0.00	0	0.00	1	4,000.00	IDS	
77	Face Towel	piece	50.00	24	1,200.00	24	1,200.00	0	0.00	0	0.00	48	2,400.00	SPMD	
78	Filing box, Long without cover Data Filing Box without Cover, W125MM x H230mm x	piece	375.00	4	1,500.00	0	0.00	0	0.00	0	0.00	4	1,500.00	OBS	
79	Filing box, Long without cover	piece	375.00	0	0.00	6	2,250.00	0	0.00	0	0.00	6	2,250.00	COET	
80	Filing box w/cover (green & Black)	pcs	350.00	25	8,750.00	0	0.00	0	0.00	0	0.00	25	8,750.00	Various CC	
81	Filing box w/cover (green & Black) long size; color green	pcs	350.00	0	0.00	0	0.00	10	3,500.00	0	0.00	10	3,500.00	CASS	
82	Filing box w/cover (green & Black) Data Filing Box with Cover, W125MM x H230mm x	pcs	350.00	4	1,400.00	0	0.00	0	0.00	0	0.00	4	1,400.00	OBS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
83	Flash Disk 64 GB	piece	1,200.00	4	4,800.00	0	0.00	0	0.00	0	0.00	4	4,800.00	CFSS	
84	FLASH DRIVE, 16 GB capacity	piece	400.00	40	16,000.00	10	4,000.00	0	0.00	0	0.00	50	20,000.00	Cashiering	
85	Flower Pot 24 inches diameter	piece	75.00	15	1,125.00	0	0.00	0	0.00	0	0.00	15	1,125.00	CFSS	
86	Fork	dozen	100.00	6	600.00	0	0.00	0	0.00	0	0.00	6	600.00	Various CC	
87	Gun tacker	piece	1,100.00	1	1,100.00	0	0.00	0	0.00	0	0.00	1	1,100.00	CCS	
88	Hand Sanitizer	bottle	70.00	75	5,250.00	14	980.00	15	1,050.00	0	0.00	104	7,280.00	Various CC	
89	Hand Sanitizer big	bottle	70.00	25	1,750.00	9	630.00	0	0.00	0	0.00	34	2,380.00	PSD	
90	Hand Soap	btls	300.00	101	30,300.00	41	12,300.00	6	1,800.00	0	0.00	148	44,400.00	Various CC	
91	Hand Towel, cloth type	piece	50.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	Alumni	
92	Hand Towel, paper roll	roll	80.00	27	2,160.00	27	2,160.00	16	1,280.00	0	0.00	70	5,600.00	Various CC	
93	Hanger Plastic Hanger Heavy Duty large size	dozen	350.00	0	0.00	20	7,000.00	0	0.00	0	0.00	20	7,000.00	SPMD	
94	Hard Disk Drive, external	piece	4,500.00	0	0.00	1	4,500.00	0	0.00	0	0.00	1	4,500.00	CSM	
95	HDMI Cable, High speed completely support	unit	350.00	1	350.00	0	0.00	0	0.00	0	0.00	1	350.00	COET	
96	HDMI to HDMI cable; 5 meters long	meter	1,200.00	0	0.00	0	0.00	1	1,200.00	0	0.00	1	1,200.00	CASS	
97	HDMI to VGA cable adapter connector, 1080p	pc	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	COET	
98	Ink for EPSON L120, set of Black & colored	btl	1,800.00	1	1,800.00	2	3,600.00	0	0.00	0	0.00	3	5,400.00	Various CC	
99	INSECTICIDE, aerosol type, net content: 600ml	can	350.00	5	1,750.00	3	1,050.00	0	0.00	0	0.00	8	2,800.00	Budget Office	
100	INSECTICIDE, aerosol type, net content: 600ml	can	350.00	3	1,050.00	0	0.00	0	0.00	0	0.00	3	1,050.00	OIS	
101	Insecticide spray, 500mL	can	400.00	6	2,400.00	6	2,400.00	6	2,400.00	0	0.00	18	7,200.00	SPMD	
102	Insect killer spray, 600ml with ISO license	can	300.00	66	19,800.00	12	3,600.00	5	1,500.00	0	0.00	83	24,900.00	Various CC	
103	Interfolded Tissue paper 6"x3"	pc	50.00	70	3,500.00	0	0.00	0	0.00	0	0.00	70	3,500.00	COET	
104	Labelling Tape, TC-750 whute 3/4"x2160 strong, durable, oil resistant water proof and acid resistant,can be written w/ pen, pencil,	pck	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	IDEYA	
105	Lacquer thinner	gallon	415.00	3	1,245.00	3	1,245.00	0	0.00	0	0.00	6	2,490.00	FAB-LAB	
106	LED Flashlight, Portable	pc	500.00	0	0.00	2	1,000.00	0	0.00	0	0.00	2	1,000.00	SPMD	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
107	LED lamp 15 watts	pc	500.00	11	5,500.00	0	0.00	0	0.00	0	0.00	11	5,500.00	COET	
108	MDF Board 3mm thick size:1220x2440 mm	pc	400.00	5	2,000.00	5	2,000.00	0	0.00	0	0.00	10	4,000.00	FAB-LAB	
109	Memory card, SD 32GB Micro SD with SD card	piece	1,250.00	2	2,500.00	0	0.00	0	0.00	0	0.00	2	2,500.00	FAB-LAB	
110	Micro HDMI to VGA cabnle adpater connector, 1080p support, high quality	piece	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	COET	
111	Mouse, wireless	piece	650.00	8	5,200.00	2	1,300.00	0	0.00	0	0.00	10	6,500.00	FAB-LAB	
112	Mouse, wireless wireless combo mouse and keyboard connectivity: 2.4GHz wireless with USB nano receiver mouse: wireless optical	piece	1,500.00	2	3,000.00	2	3,000.00	0	0.00	0	0.00	4	6,000.00	OC	
113	Multi Insect killer Spray	pc	200.00	18	3,600.00	0	0.00	0	0.00	0	0.00	18	3,600.00	Various CC	
114	Multitester	piece	2,000.00	3	6,000.00	0	0.00	0	0.00	0	0.00	3	6,000.00	FAB-LAB	
115	Network Cable Connectore Plug Boot Strain Cover caps (blue, 50pcs, Modular RJ45 Cat6	pack	250.00	2	500.00	0	0.00	0	0.00	0	0.00	2	500.00	COET	
116	Office Binder Color: Blue, Size: Legal/Long. 2	pc	230.00	30	6,900.00	0	0.00	0	0.00	0	0.00	30	6,900.00	Clinic	
117	OPC Drum	pc	7,253.12	1	7,253.12	0	0.00	0	0.00	0	0.00	1	7,253.12	Cashiering	
118	Other Supplies and Materials for Office	lot	160,000.00	0	0.00	1	160,000.00	0	0.00	0	0.00	1	160,000.00	PPD	
119	Padlock Heavy Duty (big)	piece	500.00	9	4,500.00	0	0.00	3	1,500.00	0	0.00	12	6,000.00	Various CC	
120	Paint Brush Paint brush set includes { 1, 2, 3}	piece	500.00	5	2,500.00	0	0.00	0	0.00	0	0.00	5	2,500.00	FAB-LAB	
121	Paint, Enamel white and black	gallon	1,000.00	1	1,000.00	2	2,000.00	0	0.00	0	0.00	3	3,000.00	FAB-LAB	
122	Paper Bag 16x12x3 with unisex design	piece	25.00	50	1,250.00	0	0.00	0	0.00	0	0.00	50	1,250.00	HRMD	
123	paper, tissue, 2ply	roll	15.00	223	3,345.00	68	1,020.00	0	0.00	0	0.00	291	4,365.00	Various CC	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
124	Paper Towel > 2 ply > 75 pulls > super absorbent	roll	105.00	190	19,950.00	120	12,600.00	0	0.00	0	0.00	310	32,550.00	Cashiering	
125	Paper Towel Interfolded (approx. 6 x 4 inches)	pack	60.00	40	2,400.00	10	600.00	10	600.00	10	600.00	70	4,200.00	Various CC	
126	Photo Sticker paper glossy, A4 (50sheets/pack)	pack	350.00	10	3,500.00	0	0.00	0	0.00	0	0.00	10	3,500.00	Cashiering	
127	Pitcher glass, 500ml	dozen	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	CED	
128	Plate, ceramics	dozen	500.00	4	2,000.00	0	0.00	0	0.00	0	0.00	4	2,000.00	CED	
129	Pointer battery, LR41	pc	34.00	30	1,020.00	0	0.00	0	0.00	0	0.00	30	1,020.00	COET	
130	Polylactic Acid (PLA) 2.85mm spool(1kg) 10 pcs 1.85mm spool(1kg) 2pcs	LOT	30,000.00	1	30,000.00	1	30,000.00	0	0.00	0	0.00	2	60,000.00	FAB-LAB	
131	Polyvinyl Acetate (PVA) efwerw	Lot	4,000.00	4	16,000.00	8	32,000.00	0	0.00	0	0.00	12	48,000.00	FAB-LAB	
132	Power Inverter AC Anywhere + USB PORT +	Unit	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	PSD	
133	PUNCHER, paper, heavy duty	piece	1,000.00	8	8,000.00	0	0.00	0	0.00	0	0.00	8	8,000.00	Various CC	
134	Purified water, 20li delivery of 5 containers every week	gal	35.00	60	2,100.00	60	2,100.00	60	2,100.00	60	2,100.00	240	8,400.00	OC	
135	Rechargeable Battery size: AA 2pcs in a pack	pcs	500.00	10	5,000.00	0	0.00	0	0.00	0	0.00	10	5,000.00	OC	
136	RFID Card RFID Milfare 1 KB Plain CR 8 x 30 mil ready for Smart Card Contactless smart card, ISO Certified	unit	20.00	6631	132,620.00	0	0.00	0	0.00	0	0.00	6631	132,620.00	OCS	
137	Ring Binder Plastic Comb ring binder, 19mm x	Bundle	225.00	2	450.00	0	0.00	0	0.00	0	0.00	2	450.00	OBS	
138	Ring Binder Plastic Comb ring binder, 25mm x	Bundle	225.00	1	225.00	0	0.00	0	0.00	0	0.00	1	225.00	OBS	
139	Ring Binder Plastic Comb ring binder, 12mm x	Bundle	225.00	2	450.00	0	0.00	0	0.00	0	0.00	2	450.00	OBS	
140	Ring Binder Plastic Comb ring binder, 7mm x	Bundle	225.00	2	450.00	0	0.00	0	0.00	0	0.00	2	450.00	OBS	
141	RJ-45 Connectors (Phosphor, Bronze/Nickel based, gold plated (1.4 UM)	pc	12.00	1000	12,000.00	0	0.00	0	0.00	0	0.00	1000	12,000.00	CFSS	
142	RJ45 Metal shield Connectors for CAT6	pack	450.00	2	900.00	0	0.00	0	0.00	0	0.00	2	900.00	COET	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
143	Rubbing Alcohol, 70% Ethyl alcohol with moisturizer, 500 ml	bot	180.00	59	10,620.00	15	2,700.00	50	9,000.00	0	0.00	124	22,320.00	Various CC	
144	Safety Working gloves, universal size, with rubber palm latex gloves 100pcs/pack	pair	500.00	5	2,500.00	0	0.00	0	0.00	0	0.00	5	2,500.00	FAB-LAB	
145	Safety Working gloves, universal size, with	pair	80.00	6	480.00	0	0.00	10	800.00	0	0.00	16	1,280.00	SPMD	
146	Sanding sealer	gallon	1,000.00	2	2,000.00	3	3,000.00	0	0.00	0	0.00	5	5,000.00	FAB-LAB	
147	SandPaper grit 40 sandpaper sheet grit	pc	40.00	40	1,600.00	40	1,600.00	0	0.00	0	0.00	80	3,200.00	FAB-LAB	
148	Saw, Hand saw	unit	300.00	3	900.00	0	0.00	0	0.00	0	0.00	3	900.00	FAB-LAB	
149	Scissor, 7 inch, stainless steel	pcs	150.00	12	1,800.00	0	0.00	0	0.00	0	0.00	12	1,800.00	Various CC	
150	Scissor, 8" softgrip stainless steelcraft and	pc	250.00	6	1,500.00	0	0.00	0	0.00	0	0.00	6	1,500.00	COET	
151	Screwdriver	unit	452.00	3	1,356.00	0	0.00	0	0.00	0	0.00	3	1,356.00	FAB-LAB	
152	Sharpener, Pencil, Heavy Duty	pc	250.00	1	250.00	0	0.00	0	0.00	0	0.00	1	250.00	IDS	
153	Soap, bath	piece	42.00	47	1,974.00	26	1,092.00	12	504.00	0	0.00	85	3,570.00	Various CC	
154	Soap, bath 25grams, anti- bacterial	pc	18.00	6	108.00	0	0.00	0	0.00	0	0.00	6	108.00	IDS	
155	Soap, bath regular size, 70gms	piece	23.10	115	2,656.50	0	0.00	0	0.00	0	0.00	115	2,656.50	Various CC	
156	Soap, Detergent (bar)	bar	30.00	18	540.00	5	150.00	0	0.00	0	0.00	23	690.00	Various CC	
157	Soap, Detergent (powder) for machine wash,	kilogra	150.00	2	300.00	0	0.00	0	0.00	0	0.00	2	300.00	IDS	
158	Soap, dishwashing	piece	30.00	44	1,320.00	24	720.00	0	0.00	0	0.00	68	2,040.00	Various CC	
159	Soap, hand wash	bot	200.00	34	6,800.00	37	7,400.00	1	200.00	0	0.00	72	14,400.00	Various CC	
160	Soap, powder (1kg)	pack	106.70	27	2,880.90	0	0.00	0	0.00	0	0.00	27	2,880.90	Various CC	
161	Soldering Iron	pcs	500.00	3	1,500.00	0	0.00	0	0.00	0	0.00	3	1,500.00	FAB-LAB	
162	Soldering Lead	spool	300.00	1	300.00	2	600.00	0	0.00	0	0.00	3	900.00	FAB-LAB	
163	Spatula, plastic spoon and flat end, 150mm pk	packs	800.00	1	800.00	0	0.00	0	0.00	0	0.00	1	800.00	FAB-LAB	
164	Sponge, dishwashing	piece	30.00	18	540.00	10	300.00	0	0.00	0	0.00	28	840.00	Various CC	
165	Stamp pad	pc	300.00	3	900.00	0	0.00	0	0.00	0	0.00	3	900.00	CCS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
166	Stamp > Paid with Date Stamp > D-4P >Durable	pc	300.00	10	3,000.00	0	0.00	0	0.00	0	0.00	10	3,000.00	Cashiering	
167	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	60.00	3	180.00	0	0.00	0	0.00	0	0.00	3	180.00	CCS	
168	Stapler with remover good quality, #35	unit	350.00	23	8,050.00	0	0.00	0	0.00	0	0.00	23	8,050.00	Various CC	
169	Stapler with remover good quality, #35 heavy	unit	350.00	1	350.00	0	0.00	0	0.00	0	0.00	1	350.00	Alumni	
170	Steel Ruler	pc	500.00	3	1,500.00	0	0.00	0	0.00	0	0.00	3	1,500.00	FAB-LAB	
171	Steel Tape 8M steel tape	unit	500.00	3	1,500.00	0	0.00	0	0.00	0	0.00	3	1,500.00	FAB-LAB	
172	Stickers, for Validation Summer Validation Sticker, 2020,Graduate and undergraduate students, can generate,bar code No. 128 pre-numbered, 001-002-3000,Adhesive backed sticker with black label, color LIGHT RED background,size 4.5 cm X 1.3 cm die cut, arrange in BOOKLET TYPE(Please contact MS. JONALYN LUMONTOF for further clarification)	piece	2.00	3000	6,000.00	0	0.00	0	0.00	0	0.00	3000	6,000.00	OCS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
173	Stickers, for Validation Validation Sticker, 1st Semester SY 2020-2021 for,Graduate and Undergraduate students, can generate bar code No. 128 pre-numbered, 001-002-8000,adhesive backed sticker with black label, color Blue background, size 4.5 cm X 1.3 cm die cut,arrange in BOOKLET TYPE (Please contact MS. JONALYN LUMONTOD forfurther clarification)	piece	2.00	8000	16,000.00	0	0.00	0	0.00	0	0.00	8000	16,000.00	OCS	
174	Stickers, for Validation Validation Sticker, 2nd Semester SY 2020-2021 Graduate and Undergraduate students, can generate bar code No. 128, pre-numbered, 001-001-8000, adhesive backed sticker wtih black label, color LIGHT YELLOW backgrround, size 4.5 cm X 1.3 cm die cut, arrange in BOOKLET TYPE	piece	2.00	10000	20,000.00	0	0.00	0	0.00	0	0.00	10000	20,000.00	OCS	
175	Stickers, for Validation Validation Sticker, IDS SY 2020-2021 for students can generate bar code No. 128, pre-numbered, 001-002-10000, adhesive backed sticker with black label, color LIGHT PINK background size 4.5 cm X 1.3 cm die cut, arrange in BOOKLET TYPE	piece	2.00	1000	2,000.00	0	0.00	0	0.00	0	0.00	1000	2,000.00	OCS	
176	Sugar, brown	kilogra	65.00	10	650.00	0	0.00	10	650.00	0	0.00	20	1,300.00	OVCAF	
177	Sugar, brown 1kg/pack	kilogra	65.00	3	195.00	3	195.00	3	195.00	0	0.00	9	585.00	OC	
178	Table spoon, stainlless steel	dozen	200.00	6	1,200.00	0	0.00	0	0.00	0	0.00	6	1,200.00	Various CC	
179	Tape, electrical	roll	40.00	20	800.00	0	0.00	0	0.00	0	0.00	20	800.00	CFSS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
180	Teaspoon	dozen	180.00	4	720.00	0	0.00	0	0.00	0	0.00	4	720.00	CED	
181	Tissue Paper, 2ply 12 rolls/pack	pack	300.00	11	3,300.00	34	10,200.00	5	1,500.00	10	3,000.00	60	18,000.00	Various CC	
182	Tissue paper in box	box	55.00	89	4,895.00	10	550.00	0	0.00	0	0.00	99	5,445.00	Various CC	
183	Tissue paper in box Good quality please	box	55.00	20	1,100.00	20	1,100.00	0	0.00	0	0.00	40	2,200.00	Guidance	
184	Tissue Paper roll, 3-ply	roll	15.00	355	5,325.00	240	3,600.00	0	0.00	0	0.00	595	8,925.00	Various CC	
185	Toilet paper, individual pack, 2 ply	pc	12.00	275	3,300.00	0	0.00	30	360.00	30	360.00	335	4,020.00	Various CC	
186	TOILET TISSUE PAPER 2-plys sheets, 150 pulls,	pack	135.00	131	17,685.00	21	2,835.00	98	13,230.00	0	0.00	250	33,750.00	Various CC	
187	Toner Toner Cartridge, NPG-32 for Canon	tube/c	14,000.00	1	14,000.00	0	0.00	0	0.00	0	0.00	1	14,000.00	Clinic	
188	Toner for Gestetner MP2501L	cart	3,500.00	0	0.00	0	0.00	10	35,000.00	0	0.00	10	35,000.00	CASS	
189	Tooth-picks	box	12.00	1	12.00	0	0.00	0	0.00	0	0.00	1	12.00	Guidance	
190	Tooth-picks	box	65.00	10	650.00	0	0.00	0	0.00	0	0.00	10	650.00	Clinic	
191	Towel, Paper	roll	90.00	12	1,080.00	12	1,080.00	12	1,080.00	0	0.00	36	3,240.00	OC	
192	Trash Bins with cover	pcs	300.00	0	0.00	3	900.00	0	0.00	0	0.00	3	900.00	IDEYA	
193	Tray paper, 3 layers	piece	350.00	8	2,800.00	0	0.00	0	0.00	0	0.00	8	2,800.00	Various CC	
194	Twine, Plastic	roll	70.00	2	140.00	0	0.00	0	0.00	0	0.00	2	140.00	Library	
195	USB memory 32 GB	pc	2,000.00	2	4,000.00	0	0.00	0	0.00	0	0.00	2	4,000.00	IDS	
196	VAQUFORM Plastic Sheets Lot Inclusion: PETG 1.0mm Forming Sheets,clear, 20 pcs/pack - 2pack HIPS 1.0mm Forming Sheets,clear, 12pcs/pack - 1pack HIPS 1.5mm Forming Sheets,clear, 12pcs/pack -	Lot	10,000.00	1	10,000.00	3	30,000.00	0	0.00	0	0.00	4	40,000.00	FAB-LAB	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
197	VGA Cable high quality	pcs.	350.00	1	350.00	1	350.00	0	0.00	0	0.00	2	700.00	Various CC	
198	Wall clock LED Digital Wall Clock 18 inches display time: hours | minutes | seconds display date: day | month | year | weekday display temperature: automatic	unit	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	OC	
199	Wall clock	unit	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	OIS	
200	Wall clock heavy duty	unit	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	Admission	
201	Wrench, adjustable (#10)	piece	290.00	2	580.00	0	0.00	0	0.00	0	0.00	2	580.00	FAB-LAB	
					973,795.52		**483,067.00**		**112,329.00**		**7,410.00**		**1,576,601.52**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Water Expenses(5020401000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Payment of water consumption	L/S	360,000.00	1	360,000.00	1	360,000.00	1	360,000.00	1	360,000.00	4	1,440,000.00	PPD	
					360,000.00		**360,000.00**		**360,000.00**		**360,000.00**		**1,440,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Electricity Expenses(5020402000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Payment of light and power consumption of MSU-IIT and Hinaplanon Property	L/S	9,000,000.00	1	9,000,000.00	1	9,000,000.00	1	9,000,000.00	1	9,000,000.00	4	36,000,000.00	PPD	
					9,000,000.00		**9,000,000.00**		**9,000,000.00**		**9,000,000.00**		**36,000,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Internet Subscription Expenses(5020503000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	Internet Gateway Subscription PROVISION OF PRIMARY INTERNET ACCESS SERVICE with bundled LEASED-LINE COMMUNICATION LINK for MSU-ILIGAN INSTITUTE OF TECHNOLOGY Iligan City Services Needed for the Provision of MSU-IIT Primary Internet Backbone Gateway: 1Gbps Internet Leased Line delivered on Gigabit Ethernet (1000Mbps) interface. Terms & Conditions: 1. Premium Internet service for the enterprise/campus bunded with 1Gbps leased line circuit for fast Internet access and related communications uplink and downlink from a 1st Tier local Telecom/ISP Provider with Wide Area Communication Link support for Multi-protocol applications. 2. The leased-line should have a guaranteed fixed bandwidth (CIR) of 1 Gbps for both upload and download network traffic directions. 3. Contract duration is for a period of One (1) Year commencing January 1, 2020. 4. Provision of at least /24 IPV4 IP and /56 IPV6 addresses plus additional One more block when justified. 5. The circuit should support of BGP IP routing protocol service for traffic engineering/load balancing with the alternate/backup gateway provided by another ISP. 6. The ISP should have a at least a metro-ethernet or domestic ATM core with a minimum bandwidth	quarter	1,227,750.00	1	1,227,750.00	1	1,227,750.00	1	1,227,750.00	1	1,227,750.00	4	4,911,000.00	CFSS

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Internet Subscription Expenses(5020503000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
2	Internet Gateway Subscription APNIC ASN Subscription and Membership bundled with IPv6 and IPv4 Internet IP addresses: Subscription bundle: 1 ASN number, /23 IPv4 and	quarter	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	CFSS
					1,377,750.00		**1,227,750.00**		**1,227,750.00**		**1,227,750.00**		**5,061,000.00**	

Mode of Procurement

Mode of Procurement

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Professional Services(5021199000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Honorarium		91,000.00	1	91,000.00	0	0.00	0	0.00	0	0.00	1	91,000.00	SDO	
2	Other Professional Services (Consultants, Administrative Services, and other professional fees	lot	300,000.00	1	300,000.00	1	300,000.00	1	300,000.00	1	300,000.00	4	1,200,000.00	PPD	
					391,000.00		**300,000.00**		**300,000.00**		**300,000.00**		**1,291,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Janitorial Services(5021202000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	Furnishing of Labor, supplies and equipment for Janitorial Services for maintenance of MSU-IIT buildings facilities for the period of January 01,2020 to December 31,2020	L/S	4,000,000.00	1	4,000,000.00	1	4,000,000.00	1	4,000,000.00	1	4,000,000.00	4	16,000,000.00	PPD
					4,000,000.00		**4,000,000.00**		**4,000,000.00**		**4,000,000.00**		**16,000,000.00**	

Mode of Procurement

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Security Services(5021203000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Security Services 84 Personnel	Lot	4,855,938.21	1	4,855,938.21	1	4,855,938.21	1	4,855,938.21	1	4,855,938.21	4	19,423,752.84	SID	
					4,855,938.21		**4,855,938.21**		**4,855,938.21**		**4,855,938.21**		**19,423,752.84**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other General Services(5021299000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor component payment of salary and wages	L/S	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	4	200,000.00	PPD	
					50,000.00		**50,000.00**		**50,000.00**		**50,000.00**		**200,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs & Maintenance- Land Improvements(5021302099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and materials to be used in the land improvement in the campus	L/S	115,000.00	0	0.00	1	115,000.00	1	115,000.00	1	115,000.00	3	345,000.00	PPD	
2	Labor and materials to be used in the land improvement in the campus Land improvement near CBAA Building	L/S	465,000.00	1	465,000.00	0	0.00	0	0.00	0	0.00	1	465,000.00	PPD	
					465,000.00		**115,000.00**		**115,000.00**		**115,000.00**		**810,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance-Water Supply System(5021303004-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Supply of labor and materials in the repair and maintenance water supply system in the campus	L/S	50,000.00	3	150,000.00	2	100,000.00	2	100,000.00	2	100,000.00	9	450,000.00	PPD	
					150,000.00		**100,000.00**		**100,000.00**		**100,000.00**		**450,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs & Maintenance-Office Buildings(5021304001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and materials Various repairs and maintenance	L/S	500,000.00	1	500,000.00	1	500,000.00	1	500,000.00	0	0.00	3	1,500,000.00	PPD	
2	Labor and materials	L/S	200,000.00	0	0.00	0	0.00	0	0.00	1	200,000.00	1	200,000.00	PPD	
3	Renovation	lot	300,000.00	0	0.00	1	300,000.00	0	0.00	0	0.00	1	300,000.00	OVCAF	
4	Repair & Maintenance For Repair & Maintenance of BMO Office Building.	lot	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	4	200,000.00	Budget Office	
5	Supply of Labor and Materials	lot	5,000.00	0	0.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	HRMD	
					550,000.00		**855,000.00**		**550,000.00**		**250,000.00**		**2,205,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance-School Buildings(5021304002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Bulb, LED 7watts	piece	250.00	20	5,000.00	0	0.00	0	0.00	0	0.00	20	5,000.00	CFSS	
2	Electrical moulding electrical moulding, 2	piece	125.00	100	12,500.00	0	0.00	0	0.00	0	0.00	100	12,500.00	CFSS	
3	Electrical moulding electrical moulding, 1 1/2	piece	100.00	100	10,000.00	0	0.00	0	0.00	0	0.00	100	10,000.00	CFSS	
4	Plywood, Marine marine plywood, 3/4	piece	1,300.00	3	3,900.00	0	0.00	0	0.00	0	0.00	3	3,900.00	CFSS	
5	Self-Drilled Metal Screws, 2mm x 3mm metal crew for	pcs	10.00	50	500.00	0	0.00	0	0.00	0	0.00	50	500.00	CFSS	
6	Stapler wire # 1"	box	150.00	5	750.00	0	0.00	0	0.00	0	0.00	5	750.00	CFSS	
7	Supply of Labor & Materials Renovation of comfort rooms ETC Building	Lot	900,000.00	1	900,000.00	0	0.00	0	0.00	0	0.00	1	900,000.00	PPD	
8	Supply of Labor & Materials Floor tiling of stairways and landing, ETC Building	Lot	500,000.00	0	0.00	1	500,000.00	0	0.00	0	0.00	1	500,000.00	PPD	
9	Supply of Labor & Materials Wages and Materials	Lot	500,000.00	1	500,000.00	1	500,000.00	1	500,000.00	0	0.00	3	1,500,000.00	PPD	
10	Supply of Labor & Materials wages and materials	Lot	200,000.00	0	0.00	0	0.00	1	200,000.00	1	200,000.00	2	400,000.00	PPD	
11	Supply of Labor & Materials Replacement of ceiling	Lot	1,100,000.00	1	1,100,000.00	0	0.00	0	0.00	0	0.00	1	1,100,000.00	PPD	
12	Supply of Labor & Materials Repairs of CED Building	Lot	500,000.00	0	0.00	1	500,000.00	1	500,000.00	0	0.00	2	1,000,000.00	PPD	
13	Supply of Labor & Materials Repairs of CBAA Building	Lot	500,000.00	0	0.00	1	500,000.00	0	0.00	0	0.00	1	500,000.00	PPD	
					2,532,650.00		**2,000,000.00**		**1,200,000.00**		**200,000.00**		**5,932,650.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance-Other Structures(5021304099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Supply of labor and materials in the repair and maintenance of other structures in the campus	L/S	350,000.00	1	350,000.00	0	0.00	0	0.00	0	0.00	1	350,000.00	PPD	
					350,000.00		**0.00**		**0.00**		**0.00**		**350,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance-Office Equipments(5021305002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Aircon Cleaning Cleaning and maintenance of 4 units Airconditioner 2 units Floor Standing Airconditioner 2 units Ceiling mounted Airconditioner	lot	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	CFSS	
2	Aircon Cleaning spare parts of Airconditioner	lot	40,000.00	1	40,000.00	0	0.00	0	0.00	0	0.00	1	40,000.00	CFSS	
3	Cleaning Blade for Gestetner MP Series	unit	950.64	2	1,901.28	0	0.00	0	0.00	0	0.00	2	1,901.28	CED	
4	Cleaning/Maintenance of air condition unit 2-units Floor mounted Aircon	lot	10,000.00	2	20,000.00	0	0.00	2	20,000.00	0	0.00	4	40,000.00	OVCPD	
5	Cleaning/Maintenance of air condition unit Cleaning of filter once a month (13 classrooms and offices twice a year cleaning of aircon units - July and December), DOMS	lot	40,000.00	0	0.00	0	0.00	1	40,000.00	0	0.00	1	40,000.00	CSM	
6	Cleaning/Maintenance of air condition unit Cleaning of Aircon units (Classroom and offices- Physics Dept.)	lot	15,000.00	0	0.00	1	15,000.00	0	0.00	1	15,000.00	2	30,000.00	CSM	
7	Cleaning/Maintenance of air condition unit 2 units - Wall Mounted Aircon	lot	5,000.00	2	10,000.00	0	0.00	2	10,000.00	0	0.00	4	20,000.00	OVCPD	
8	Developer for MP2001/2201L/2501L	piece	4,155.00	2	8,310.00	0	0.00	0	0.00	0	0.00	2	8,310.00	CED	
9	Drum DR512	unit	22,000.00	1	22,000.00	0	0.00	0	0.00	0	0.00	1	22,000.00	CED	
10	Fusing unit	piece	700.00	1	700.00	0	0.00	0	0.00	0	0.00	1	700.00	CED	
11	Hot Roller	piece	4,148.05	2	8,296.10	0	0.00	0	0.00	0	0.00	2	8,296.10	CED	
12	OPC Drum for 1312/1500Series/2001L/2501L	unit	7,253.12	2	14,506.24	0	0.00	0	0.00	0	0.00	2	14,506.24	CED	
13	Pressure Roller Bushing	piece	100.00	6	600.00	0	0.00	0	0.00	0	0.00	6	600.00	CED	
	Repair and Maintenance- Office Equipment Expenses	lot	5,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00	2	10,000.00	OIS	
14	Repair and Maintenance- Office Equipment Expenses	lot	25,000.00	0	0.00	2	50,000.00	0	0.00	0	0.00	2	50,000.00	SPMD	
15	Repair & Maintenance labor and materials for aircon repair	lot	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00	1	30,000.00	CCS	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance-Office Equipments(5021305002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
16	Repair & Maintenance labor and materials for the repair and maintenance of photocopier, etc.	lot	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	CCS	
17	Repair & Maintenance Repair and Maintenance for Gestetner Copier a. Job Order Request to be send for possible repair Repair and Maintenance for ACU a. Job Oder request to be send for possible repair Repair and Maintenance for Printers a. Job Oder request to be send for possible repair	lot	25,000.00	0	0.00	1	25,000.00	1	25,000.00	0	0.00	2	50,000.00	OBS	
18	Repair&Maintenance:Office Equipment-COET-ME Dept	lot	56,000.00	0	0.00	0	0.00	1	56,000.00	0	0.00	1	56,000.00	COET	
19	Repair of Office Equipment	lot	8,000.00	0	0.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	HRMD	
20	Repairs of airconditioning unit, photocopiers and other office equipment manual thermostat for ceiling mounted split type airconditioner inclusion: installation, labor, spare parts and supplies needed	L/S	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	OC	
21	Repairs of airconditioning unit, photocopiers and other office equipment 1 lot Labor and materials Repair of Aircon at BSIAM Laboratory room	L/S	10,000.00	0	0.00	2	20,000.00	0	0.00	0	0.00	2	20,000.00	COET	
22	Slider Assembly	piece	250.00	4	1,000.00	0	0.00	0	0.00	0	0.00	4	1,000.00	CED	
23	Stripper Pawls	pcs	150.00	5	750.00	0	0.00	0	0.00	0	0.00	5	750.00	CED	
24	Supply of Labor & Materials	Lot	20,000.00	0	0.00	1	20,000.00	0	0.00	0	0.00	1	20,000.00	PPD	
25	Thermistor	piece	650.00	2	1,300.00	0	0.00	0	0.00	0	0.00	2	1,300.00	CED	
					194,363.62		**138,000.00**		**151,000.00**		**15,000.00**		**498,363.62**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance-IT Equipments and Software(5021305003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Hard Drive solid state device (SSD) 500GB with installation. Compatible with Acer Veriton Z4640G Non touch All-in-one	piece	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	MICEL	
2	LAN Ethernet Switch Relocation of IT HUB from RSD office to BSIAM office	unit	10,000.00	0	0.00	2	20,000.00	0	0.00	0	0.00	2	20,000.00	COET	
3	RAM (memory card) 8GB DDR4 Sodim Memory Module with installation	piece	6,000.00	25	150,000.00	0	0.00	0	0.00	0	0.00	25	150,000.00	MICEL	
4	Repair and Maitenance- IT Equipment and Software	lot	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	OIS	
5	Repair and Maitenance- IT Equipment and Software Expenses Repair of Structured Cabling System Wiring and cooling system in the server room.	lot	227,655.00	1	227,655.00	0	0.00	0	0.00	0	0.00	1	227,655.00	CFSS	
6	Repairs of computers and printers CMOS Battery 2032	L/S	200.00	10	2,000.00	0	0.00	0	0.00	0	0.00	10	2,000.00	OC	
7	Supply of labor and materials in the repair and maintenance of IT equipment and softwares	L/S	20,000.00	0	0.00	1	20,000.00	0	0.00	0	0.00	1	20,000.00	PPD	
					394,655.00		**40,000.00**		**0.00**		**0.00**		**434,655.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs & Maintenance-Medical, Dental & Lab. Eqpt.(5021305011-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair & Maintenance Repair of Industrial motors of BET-ELET	lot	13,665.00	0	0.00	1	13,665.00	0	0.00	0	0.00	1	13,665.00	COET	
					0.00		**13,665.00**		**0.00**		**0.00**		**13,665.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance-Technical & Scientific Equi(5021305014-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Calibration of Equipment	lot	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	COET	
2	Repair & Maintenance: Lab Equipment	lot	10,000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	COET	
3	Repair & Maintenance: Lab Equipment * Recertification of Biosafety Cabinets * Recertification of fumehoods * R&M of other laboratory equipment in PRISM	lot	147,617.00	1	147,617.00	0	0.00	0	0.00	0	0.00	1	147,617.00	PRISM	
4	R & M: Calibration of Laboratory Equipment	lot	40,000.00	0	0.00	1	40,000.00	0	0.00	0	0.00	1	40,000.00	COET	
					197,617.00		**50,000.00**		**0.00**		**0.00**		**247,617.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance-Motor Vehicle(5021306001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Supply of labor and materials in the repair and maintenance of various campus vehicles	L/S	50,000.00	7	350,000.00	3	150,000.00	0	0.00	0	0.00	10	500,000.00	PPD	
					350,000.00		**150,000.00**		**0.00**		**0.00**		**500,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs and Maintenance - Furniture and Fixtures(5021307000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair & Maintenance (Office Stock Room / Conference Room Cabinets)	lot	150,000.00	0	0.00	1	150,000.00	0	0.00	0	0.00	1	150,000.00	OVCAF	
2	Repair & Maintenance Repair & Maintenance of Furniture and Fixtures for BMO Office	lot	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00	4	100,000.00	Budget	
3	Repair&Maintenance: Furniture&Fixture-COET-ME Dept	lot	84,850.00	0	0.00	0	0.00	1	84,850.00	0	0.00	1	84,850.00	COET	
4	Supply of labor and materials in the repair and maintenance of various furnitures and fixtures	L/S	100,000.00	3	300,000.00	3	300,000.00	1	100,000.00	1	100,000.00	8	800,000.00	PPD	
					325,000.00		**475,000.00**		**209,850.00**		**125,000.00**		**1,134,850.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Repairs & Maintenance-Other Property,Plant & Eqpmnt(5021399099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair & Maintenance	lot	30,000.00	0	0.00	1	30,000.00	0	0.00	0	0.00	1	30,000.00	PPD	
2	Repair & Maintenance 2TB HDD Drive replacement of HDD of the existing CCTV system in the Office of the Chancellor inclusion: labor, installation, spare parts, and supplies needed	lot	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	OC	
3	Repair & Maintenance * Preventive Maintenance of Generator * Cleaning of Airconditioning	lot	50,000.00	0	0.00	1	50,000.00	0	0.00	0	0.00	1	50,000.00	PRISM	
					10,000.00		**80,000.00**		**0.00**		**0.00**		**90,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Printing and Publication Expenses(5029902000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Annual Report	pc	1,700.00	200	340,000.00	0	0.00	0	0.00	0	340,000.00	200	340,000.00	OVCPD	
2	Langkit	piece	300.00	0	0.00	250	75,000.00	0	0.00	250	0.00	500	150,000.00	CASS	
3	Printing and Binding	piece	79,490.00	1	79,490.00	1	79,490.00	0	0.00	0	79,490.00		0.00	OPI	
4	Printing and Binding	lot	100,000.00	2	200,000.00	1	100,000.00	0	0.00	0	200,000.00	3	300,000.00	Various CC	
5	Printing and Binding Publication	lot	40,000.00	0	0.00	0	0.00	1	40,000.00	0	0.00	1	40,000.00	CBAA	
6	Printing and Binding of Research Journal	lot	40,000.00	0	0.00	1	40,000.00	0	0.00	0	0.00	1	40,000.00	CBAA	
7	Printing and Publication For Printing of Budget Brief, Congress, Senate and Budget Proposal	lot	30,000.00	1	30,000.00	1	30,000.00	0	0.00	0	30,000.00	2	60,000.00	Budget Office	
8	Printing and Publication Monthly Gazette Issue OPI: To design and layout,To finalize copy at printing press to check color calibration and correct dimensions are followed:Printing Press:Batches of dummies to be given to OPI for review and inspection To bring two dummies back to OPI for final approval by editors,To print out and deliver within 24 hours each dummy to OPI,To deliver within 3 days after receiving the final approved copy of	lot	875,000.00	0	0.00	1	875,000.00	0	0.00	0	0.00	1	875,000.00	OPI	
9	Printing of Calling Card	lot	1,500.00	4	6,000.00	0	0.00	0	0.00	0	6,000.00	4	6,000.00	OVCPD	
10	Registrar Certification Form	lot	9.00	1100	9,900.00	0	0.00	0	0.00	0	9,900.00	1100	9,900.00	Registrar	
					665,390.00		**1,199,490.00**		**40,000.00**		**665,390.00**		**1,820,900.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Representation Expenses(5029903000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Meals and Snacks	lot	1,000.00	25	25,000.00	25	25,000.00	25	25,000.00	25	25,000.00	100	100,000.00	CED	
2	Meals and Snacks	lot	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	CCS	
3	Meals and Snacks QuAMS:Conduct of Management Review	lot	40,700.00	1	40,700.00	0	0.00	1	40,700.00	0	0.00	2	81,400.00	OVCPD	
4	Meals and Snacks QuAMS: Conduct of an Internal Quality Audit of the Institute processes and procedures	lot	14,800.00	1	14,800.00	1	14,800.00	0	0.00	0	0.00	2	29,600.00	OVCPD	
5	Meals and Snacks For FAB Meeting (Good for 60 person/s)	lot	21,000.00	1	21,000.00	1	21,000.00	1	21,000.00	1	21,000.00	4	84,000.00	OVCAF	
6	Meals and Snacks For BMO Monthly Staff Meetings For Budget Forum Preparation Meetings,For Meetings with Other Responsibility Center Heads or Staffs For Congress, Senate and Budget Proposal Preparation Meetings,For Budget Hearings,For FAB Meetings And Other Official Meetings Conducted by Budget Office	lot	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00	4	100,000.00	Budget Office	
7	Meals and Snacks for Meeting Other Institute Related Meetings (Good for 30 person/s)	lot	10,500.00	1	10,500.00	1	10,500.00	1	10,500.00	1	10,500.00	4	42,000.00	OVCAF	
8	Meals, Snacks and Other Supplies for various official meetings	lot	50,000.00	3	150,000.00	3	150,000.00	1	50,000.00	0	0.00	7	350,000.00	OC	
9	Meals, Snacks and Other Supplies Alay sa Garduate activities Job order to follow	lot	10,000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	Alumni	
10	Meals & Snacks (OVCAA)	lot	50,000.00	2	100,000.00	1	50,000.00	2	100,000.00	1	50,000.00	6	300,000.00	OVCAA	
11	Snacks QuAMS:Conduct of a self-evaluation based on the CHED ISA requirements	lot	7,400.00	0	0.00	0	0.00	1	7,400.00	0	0.00	1	7,400.00	OVCPD	
12	Snacks QuAMS:Conduct consultative/coordination meetings to improve QS World rankings	lot	7,400.00	2	14,800.00	0	0.00	2	14,800.00	0	0.00	4	29,600.00	OVCPD	
13	Snacks QuAMS: Conduct consultative/coordination meetings to attain 500 or better rank in THE ranking	lot	7,400.00	1	7,400.00	1	7,400.00	0	0.00	0	0.00	2	14,800.00	OVCPD	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Representation Expenses(5029903000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
14	Snacks OIA: In- Campus Forum for Students (ASEAN)	lot	7,500.00	0	0.00	1	7,500.00	0	0.00	0	0.00	1	7,500.00	OVCPD	
15	Snacks IPDSO: Conduct of orientation	lot	10,700.00	0	0.00	1	10,700.00	0	0.00	0	0.00	1	10,700.00	OVCPD	
16	Snacks Annual Report: Collection of all articles and submission to Editorial Board	lot	6,000.00	0	0.00	0	0.00	1	6,000.00	0	0.00	1	6,000.00	OVCPD	
					394,200.00		**306,900.00**		**275,400.00**		**106,500.00**		**1,083,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Subscription Expenses(5029907000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Subscription, Daily Newspaper	piece	600.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00	12	7,200.00	OVCPD	
2	Subscription, Daily Newspaper	piece	21,250.00	1	21,250.00	1	21,250.00	1	21,250.00	1	21,250.00	4	85,000.00	Library	
					23,050.00		**23,050.00**		**23,050.00**		**23,050.00**		**92,200.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Bamboo Token	pc	250.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00	40	10,000.00	CASS	
2	Barong cloth	cut	2,000.00	5	10,000.00	0	0.00	0	0.00	0	0.00	5	10,000.00	CED	
3	Bit 1/4 Downcut for shopbot	pc	4,000.00	5	20,000.00	5	20,000.00	0	0.00	0	0.00	10	40,000.00	FAB-LAB	
4	Cloth silk, blue, 60 with	meter	200.00	10	2,000.00	0	0.00	0	0.00	0	0.00	10	2,000.00	CED	
5	Labor and Materials	lot	25,000.00	1	25,000.00	3	75,000.00	1	25,000.00	1	25,000.00	6	150,000.00	PPD	
6	Meals, Snacks and Other Supplies Career orientation activity 1	lot	25,000.00	0	0.00	0	0.00	1	25,000.00	0	0.00	1	25,000.00	Alumni	
7	Meals, Snacks and Other Supplies Stakeholders Forum	lot	12,500.00	0	0.00	1	12,500.00	1	12,500.00	0	0.00	2	25,000.00	CBAA	
8	Meals, Snacks and Other Supplies Research and	lot	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	CBAA	
9	Meals, Snacks and Other Supplies MId-year Graduation Graduation	lot	20,000.00	1	20,000.00	1	20,000.00	0	0.00	0	0.00	2	40,000.00	CBAA	
10	Meals, Snacks and Other Supplies in-house strat	lot	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	Alumni	
11	Meals, Snacks and Other Supplies career orientation activities 2	lot	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	1	25,000.00	Alumni	
12	Meals, Snacks and Other Supplies for CSM various activities upon submission of approved job order	lot	70,000.00	1	70,000.00	0	0.00	0	0.00	0	0.00	1	70,000.00	CSM	
13	Meals, Snacks and Other Supplies Testimonial Program for CPA Board Exam Passers	lot	15,000.00	1	15,000.00	0	0.00	1	15,000.00	0	0.00	2	30,000.00	CBAA	
14	Medals- Acrylic	piece	250.00	0	0.00	100	25,000.00	50	12,500.00	0	0.00	150	37,500.00	CED	
15	Mugs with iit logo	piece	150.00	0	0.00	0	0.00	50	7,500.00	0	0.00	50	7,500.00	CED	
16	Other Maintenance & Operating expenses Lot includes: Ultimaker printcore AA 0.4mm ultimaker grease	lot	10,000.00	3	30,000.00	0	0.00	0	0.00	0	0.00	3	30,000.00	FAB-LAB	
17	Other Maintenance & Operating expenses	lot	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	FAB-LAB	
18	Other Maintenance & Operating expenses (Other	lot	100,000.00	1	100,000.00	0	0.00	0	0.00	1	100,000.00	2	200,000.00	OVCAF	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
19	Plaque/Token	piece	2,000.00	2	4,000.00	2	4,000.00	1	2,000.00	0	0.00	5	10,000.00	CBAA	
20	Printing of Tarpaulin CBAA	lot	1,500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1	1,500.00	CBAA	
21	Printing of Tarpaulin	lot	1,500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1	1,500.00	CBAA	
22	Printing of Tarpaulin CPA Board Exam Passers	lot	1,000.00	0	0.00	1	1,000.00	0	0.00	1	1,000.00	2	2,000.00	CBAA	
23	Snacks Soiree 2 Job order to follow	lot	12,000.00	0	0.00	0	0.00	0	0.00	1	12,000.00	1	12,000.00	Alumni	
24	Snacks soiree 1 job order to follow	lot	12,000.00	0	0.00	1	12,000.00	0	0.00	0	0.00	1	12,000.00	Alumni	
25	Snacks Kapihan sa IIT Job order to follow	lot	25,000.00	0	0.00	0	0.00	1	25,000.00	0	0.00	1	25,000.00	Alumni	
26	Snacks Heavy snacks for Employers' Forum Job order to follow	lot	15,000.00	0	0.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	Alumni	
27	Streamer Cloth	meter	55.00	90	4,950.00	0	0.00	0	0.00	0	0.00	90	4,950.00	CED	
28	Supply of Labor & Materials Plaque, Token and other materials needed for various CSM Activities, Upon submmision of approved Job order request/purchase request	Lot	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00	1	30,000.00	CSM	
29	Tokens	lot	1,200.00	3	3,600.00	5	6,000.00	5	6,000.00	5	6,000.00	18	21,600.00	CASS	
30	Tokens/Plaque/Lei	lot	5,000.00	2	10,000.00	1	5,000.00	1	5,000.00	3	15,000.00	7	35,000.00	Various CC	
31	Tokens/Plaque/Lei (MSU-IIT Souvenir items for Guests and Visitors)	lot	50,000.00	1	50,000.00	0	0.00	1	50,000.00	1	50,000.00	3	150,000.00	OVCAF	
					399,550.00		**201,000.00**		**198,000.00**		**236,500.00**		**1,035,050.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other MOOE-Graduation Expenses(5029999099-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Diploma Jacket with certificate of completion Printed	piece	150.00	110	16,500.00	0	0.00	0	0.00	0	0.00	110	16,500.00	IDS	
2	Diploma Jacket w/o Diploma Printed	piece	150.00	200	30,000.00	0	0.00	0	0.00	0	0.00	200	30,000.00	IDS	
3	Graduation Program	piece	70.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	IDS	
4	Meals and Accommodation	lot	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00	1	30,000.00	CED	
5	Meals, Snacks and Other Supplies Meals and Snacks for the different Steering Committee Meetings	lot	20,000.00	1	20,000.00	1	20,000.00	0	0.00	0	0.00	2	40,000.00	Registrar	
6	Meals, Snacks and Other Supplies Meals and Snacks for MOcked Interview (Guidance Office)	lot	15,000.00	1	15,000.00	1	15,000.00	0	0.00	0	0.00	2	30,000.00	Registrar	
7	Meals, Snacks and Other Supplies Meals and Snacks for, January, 2020 Graduation Activity	lot	140,000.00	1	140,000.00	1	140,000.00	0	0.00	0	0.00	2	280,000.00	Registrar	
	Meals, Snacks and Other Supplies	lot	250.00	0		0		0		0		0		IDS	
8	Meals, Snacks and Other Supplies	lot	50,000.00	2	100,000.00	1	50,000.00	0	0.00	0	0.00	3	150,000.00	OPF-Academic	
9	Medals Summa Cum Laude	PCS	140.00	0	0.00	5	700.00	0	0.00	0	0.00	5	700.00	Registrar	
10	Medals for Recognition Day	PCS	110.00	31	3,410.00	0	0.00	0	0.00	0	0.00	31	3,410.00	IDS	
11	Medals Magna Cum Laude	PCS	140.00	0	0.00	100	14,000.00	0	0.00	0	0.00	100	14,000.00	Registrar	
12	Plaque, bamboo Bamboo pendant	piece	200.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	IDS	
13	Plaque/Token Plaque of appreciation for commencement	piece	4,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	IDS	
14	Supply of Labor and Materials	lot	50,000.00	6	300,000.00	1	50,000.00	1	50,000.00	0	0.00	8	400,000.00	PPD	
					654,910.00		**289,700.00**		**50,000.00**		**0.00**		**994,610.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other MOOE-Gate Pass/Sticker Printing(5029999099-005)

No.	Item Description	Unit	it Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	IIT Vehicle Sticker (Guest)	piece	20.00	400	8,000.00	0	0.00	0	0.00	0	0.00	400	8,000.00	SID	
2	Property sticker Property sticker : 1 x 2 (sample to follow)	piece	4.00	2500	10,000.00	0	0.00	0	0.00	0	0.00	2500	10,000.00	SPMD	
					18,000.00		**0.00**		**0.00**		**0.00**		**18,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other MOOE-Charter Day Expenses(5029999099-007)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Charter Day Expenses (Good for 1000 person/s)	lot	500,000.00	0	0.00	1	500,000.00	0	0.00	0	0.00	1	500,000.00	OVCAF	
2	Meals and Snacks (Monthly project Meeting)	lot	50,000.00	5	250,000.00	0	0.00	0	0.00	0	0.00	5	250,000.00	OPF-Academic	
					250,000.00		**500,000.00**		**0.00**		**0.00**		**750,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other MOOE-Foundation Day Expenses(5029999099-008)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Foundation Day Expenses Meals, snacks and other materials needed for CSM Activities /Foundation day (Forum, workshop and etc., meals for guests) upon submission of approved Job order request/purchase request.	lot	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	CSM	
2	Meals and Snacks	lot	400.00	100	40,000.00	0	0.00	0	0.00	0	0.00	100	40,000.00	CASS	
3	Meals and Snacks	lot	10,000.00	3	30,000.00	0	0.00	0	0.00	0	0.00	3	30,000.00	CED	
					190,000.00		**0.00**		**0.00**		**0.00**		**190,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other MOOE-Praise(5029999099-009)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Groceries, Assorted (Good for 1000 personnel)	lot	1,500,000.00	0	0.00	1	1,500,000.00	0	0.00	0	0.00	1	1,500,000.00	OVCAF	
2	Praise Expenses	lot	1,300,000.00	1	1,300,000.00	0	0.00	0	0.00	0	0.00	1	1,300,000.00	OPF-Academic	
3	Rice	sack	2,500.00	0	0.00	1000	2,500,000.00	0	0.00	0	0.00	1000	2,500,000.00	OVCAF	
					1,300,000.00		**4,000,000.00**		**0.00**		**0.00**		**5,300,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN

GAA 1st to 4th Quarter 2020 (PRIMARY)

Other MOOE-Accreditation Expenses(5029999099-011)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Accreditation Expenses ISO Accreditation Expenses	lot	1,500,000.00	1	1,500,000.00	0	0.00	0	0.00	0	0.00	1	1,500,000.00	OVCPD	
2	Accreditation Expenses COE/COD Montage	lot	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	CBAA	
3	Accreditation Expenses Montage ACCUP	lot	20,000.00	0	0.00	1	20,000.00	0	0.00	0	0.00	1	20,000.00	CBAA	
4	Accreditation fee	lot	200,000.00	1	200,000.00	1	200,000.00	0	0.00	0	0.00	2	400,000.00	OPF-Academic	
5	Meals and Snacks AACCUP BSA and BSBA Programs	lot	50,000.00	0	0.00	0	0.00	1	50,000.00	0	0.00	1	50,000.00	CBAA	
6	Meals, Snacks and Other Supplies materials, accommodations and other expenses related to accreditation.	lot	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	CCS	
7	Meals, Snacks and Other Supplies	lot	50,000.00	0	0.00	0	0.00	1	50,000.00	0	0.00	1	50,000.00	CBAA	
8	Meals, Snacks and Other Supplies 1st and 2nd Research Colloquim	lot	20,000.00	0	0.00	1	20,000.00	1	20,000.00	0	0.00	2	40,000.00	CBAA	
9	Meals, Snacks and Other Supplies Accreditation Activities	lot	40,000.00	0	0.00	0	0.00	1	40,000.00	0	0.00	1	40,000.00	CBAA	
10	Meals & Snacks for Accreditors	lot	10,000.00	0	0.00	1	10,000.00	3	30,000.00	0	0.00	4	40,000.00	CED	
11	Paper, Bond Substance 20 (Legal) White - 5reams/box	box	1,500.00	10	15,000.00	0	0.00	0	0.00	0	0.00	10	15,000.00	CED	
12	PVC Cover, Legal size, 100 pcs per box	box	700.00	4	2,800.00	0	0.00	0	0.00	0	0.00	4	2,800.00	CED	
13	Tokens	lot	5,000.00	0	0.00	0	0.00	1	5,000.00	0	0.00	1	5,000.00	CBAA	
14	Tokens AACCUP	lot	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	CBAA	
15	Tokens CBAA	lot	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	CBAA	
					1,837,800.00		**250,000.00**		**215,000.00**		**0.00**		**2,302,800.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other MOOE - Year End Activities(5029999099-013)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Year-End Expenses (Good for 1000 person/s)	lot	500,000.00	0	0.00	0	0.00	0	0.00	1	500,000.00	1	500,000.00	OVCAF	
2	Year-End Expenses	lot	50,000.00	0	0.00	0	0.00	3	150,000.00	0	0.00	3	150,000.00	OPF-Academic	
					0.00		**0.00**		**150,000.00**		**500,000.00**		**650,000.00**		

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2020 (PRIMARY)
Other MOOE-Palakasan(5029999099-014)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Palakasan Expenses	lot	50,000.00	0	0.00	4	200,000.00	0	0.00	0	0.00	0	0.00	OPF-Academic	
2	Palakasan Expenses	lot	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	SDO	
					100,000.00		**0.00**		**0.00**		**0.00**		**100,000.00**		