

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 2016 (4th Quarter)

Agency: MSU-Iligan Institute of Technology
Organization Code (UACS): 08-093-00-00000



BAR No. 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13
I. Operations												
MFO 1 - Higher Education Services	3-08-03-0000											
Total Number of Graduates		495	1,731	No Target	No Target	2,226	471	1,677	0	0	2,148	
Percentage of Total Graduates that are in Priority Courses		49%	60%	No Target	No Target	90%	62%	52%	0%	0%	54%	The actual data is in compliance with the implementation of CMO 1 s. 2013.
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		90%	94%	125%	120%	150%	134%	135%	121%	151%	151%	
Percentage of programs accredited at AACUP Level 1		No Target	No Target	No Target	3%	3%	0%	0%	0%	0%	0%	The College of Business Administration and Accountancy did not push through with their application due to revision of the BS HRM curriculum. The College of Engineering has put more effort into their programs to be Washington Accord accredited.
Percentage of programs accredited at AACUP Level 2		No Target	No Target	No Target	9%	9%	0%	0%	0%	12%	12%	
Percentage of programs accredited at AACUP Level 3		No Target	No Target	No Target	40%	40%	0%	0%	0%	40%	40%	
Percentage of programs accredited as CHED-COE		7%	No Target	No Target	26%	26%	26%	0%	0%	26%	26%	
Percentage of programs accredited as CHED- COD		13%	No Target	No Target	32%	32%	32%	0%	0%	32%	32%	
Percentage of graduates who finished academic program according to the prescribed timeframe		52%	86%	No Target	No Target	82%	57%	88%	0%	0%	81%	
MFO 2 - Advanced Education Services	3-08-04-0000											
Total Number of Graduates		100	46	No Target	No Target	146	103	65	0	0	168	
Percentage of graduates engaged in employment within 6 months of graduation		75%	75%	No Target	No Target	75%	89%	89%	0%	0%	89%	
Percentage of students who rate timeliness of education delivery/supervision as good or better		90%	No Target	No Target	90%	90%	99%	0%	0%	92%	95%	Survey is done every semester
MFO 3 Research Services	3-13-00-0000											
Number of Research Studies Completed		65	3	50	6	124	32	23	39	86	180	

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I. Operations												
Percentage of research projects completed in the last 3 years		80%	80%	80%	80%	80%	93%	98%	98%	87%	87%	
Percentage of research outputs presented in local, regional, national or international fora		90%	90%	90%	90%	90%	11%	27%	38%	57%	97%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented		90%	90%	90%	90%	90%	30%	11%	6%	7%	37%	The actual data is in compliance with the strict implementation of the guidelines on predatory journals.
Percentage of research projects completed within the original project timeframe		85%	85%	85%	85%	85%	91%	91%	67%	91%	86%	
MFO 4 Extension Services	3-14-00-0000											
Number of persons trained weighted by the length of training		5,000	5,000	5,000	5,000	20,000	1,153	1,064	1,909	5,449	9,575	The 20,000 target was due to a different interpretation of the PI.
Number of persons provided with technical advice		10,250	10,250	10,250	10,250	41,000	1,167	965	1,423	3,932	7,487	The 41,000 target was due to a different interpretation of the PI.
Percentage of trainees who rate the training course as good or better		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	
Percentage of clients who rate the advisory services as good or better		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	
Percentage of requests for training responded to within 3 days of request		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Percentage of requests for technical advice that are responded to within 3 days		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	

Consolidated by:

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Date: January 20, 2017

In coordination with:

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Head
Budget Management Office
Date: January 20, 2017

Approved by:

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Chancellor
Date: January 20, 2017