



Mindanao State University  
ILIGAN INSTITUTE OF TECHNOLOGY

List of Agency Budget Matrix/Special Allotment Release Order/Sub-Allotment Release Order  
As of September 30, 2013

Agency: MSU-Iligan Institute of Technology  
Region/Province/City: Region 10, Lanao del Norte, Iligan City  
Fund: 101

| No.   | ABM/SARO/Sub-ARO No.  | Date of ABM SARO/Sub-ARO | Fund Source Reg/SPF/etc.                          | Allotments            |                       |                       |                       | Sub-Allotments to Regions/Operating Units |      |    |                | Total Allotments      |
|---|---|--------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|---|------|----|----------------|-----------------------|
|   |   |                          |   | PS                    | MOOE                  | CO                    | Total                 | PS  | MOOE | CO | Total          |                       |
| 1   | 2   | 3                        | 4   | 5                     | 6                     | 7                     | 8 = (5+6+7)           | 9   | 10   | 11 | 12 = (9+10+11) | 13 = (8-12)           |
| <b>A. Allotments received from DBM</b>        |   |                          |   |                       |                       |                       |                       |   |      |    |                |                       |
| <b>Agency Budget Matrix (ABM)</b>             |   |                          |   |                       |                       |                       |                       |   |      |    |                |                       |
| 1   | ABM-NCR-13-0000208  | Jan 2, 2013              | Current Year GAA<br>Agency Specific Budget        | 427,047,000.00        | 102,119,000.00        | 150,000,000.00        | 679,166,000.00        | -   | -    | -  | -              | 679,166,000.00        |
|   | BM-NCR-13-0000209   | Jan 2, 2013              | Current Year GAA<br>Agency Specific Budget        | 42,432,000.00         | -                     | -                     | 42,432,000.00         | -   | -    | -  | -              | 42,432,000.00         |
|   | <b>Sub-total</b>  |                          |   | <b>469,479,000.00</b> | <b>102,119,000.00</b> | <b>150,000,000.00</b> | <b>721,598,000.00</b> | -   | -    | -  | -              | <b>721,598,000.00</b> |
| <b>Special Allotment Release Order (SARO)</b> |   |                          |   |                       |                       |                       |                       |   |      |    |                |                       |
| 3   | SARO-NCR-13-0000178<br>(Terminal Leave Benefits)  | Jan 16, 2013             | Pension and<br>Gratuity Fund                      | 362,267.00            | -                     | -                     | 362,267.00            | -   | -    | -  | -              | 362,267.00            |
| 4   | SAOB-BMG-G-13-T000001324<br>(Scholarship Program)   | Feb 22, 2013             | Priority Devt<br>Assistance Fund                  | -                     | 1,300,000.00          | -                     | 1,300,000.00          | -   | -    | -  | -              | 1,300,000.00          |
| 5   | SARO-NCR-13-0001932<br>(Terminal Leave Benefits)  | Feb 27, 2013             | Pension and<br>Gratuity Fund                      | 2,140,052.00          | -                     | -                     | 2,140,052.00          | -   | -    | -  | -              | 2,140,052.00          |
| 6   | SARO-BMG-G-13-T000001496<br>(Scholarship Program)   | Feb 27, 2013             | Priority Devt<br>Assistance Fund                  | -                     | 150,000.00            | -                     | 150,000.00            | -   | -    | -  | -              | 150,000.00            |
| 7   | SARO-BMG-G-13-T000001628<br>(Scholarship Program)   | Mar 1, 2013              | Priority Devt<br>Assistance Fund                  | -                     | 150,000.00            | -                     | 150,000.00            | -   | -    | -  | -              | 150,000.00            |
| 8   | SARO-NCR-13-0004029<br>(Terminal Leave Benefits)  | April 16, 2013           | Pension and<br>Gratuity Fund                      | 2,190,932.00          | -                     | -                     | 2,190,932.00          | -   | -    | -  | -              | 2,190,932.00          |
| 9   | SARO-NCR-13-0004196<br>(Terminal Leave Benefits)  | April 19, 2013           | Pension and<br>Gratuity Fund                      | 2,412,404.00          | -                     | -                     | 2,412,404.00          | -   | -    | -  | -              | 2,412,404.00          |
| 10  | SARO-NCR-13-0005082<br>(Terminal Leave Benefit)   | May 14, 2013             | Pension and<br>Gratuity Fund                      | 166,897.00            | -                     | -                     | 166,897.00            | -   | -    | -  | -              | 166,897.00            |
| 11  | SARO-NCR-13-T000002759<br>(Scholarship Program)   | June 26, 2013            | Priority Devt<br>Assistance Fund                  | -                     | 150,000.00            | -                     | 150,000.00            | -   | -    | -  | -              | 150,000.00            |
| 12  | SARO-NCR-13-0007620<br>(Withdrawal of allotment released under ABM-NCR-13-0000208 dated January 2, 2013)<br>NCR-13-0000208 dated January 2, 2013) | July 1, 2013             | FY 2013 GENERAL<br>APPROPRIATIONS ACT<br>RA 10352 | -                     | -                     | (150,000,000.00)      | (150,000,000.00)      | -   | -    | -  | -              | (150,000,000.00)      |
| 13  | SARO-NCR-13-004<br>(Re-alignment of funds withdrawn under SARO-NCR-130007620 dated 7/1/2013)<br>SARO-NCR-130007620 dated 7/1/2013)                | July 1, 2013             | FY 2013<br>BUDGET<br>RA 10352                     | -                     | -                     | 150,000,000.00        | 150,000,000.00        | -   | -    | -  | -              | 150,000,000.00        |
|   | <b>Sub-total</b>  |                          |   | <b>7,272,552.00</b>   | <b>1,750,000.00</b>   | <b>-</b>              | <b>9,022,552.00</b>   | -   | -    | -  | -              | <b>9,022,552.00</b>   |
|   | <b>Total Allotments received from DBM</b>   |                          |   | <b>476,751,552.00</b> | <b>103,869,000.00</b> | <b>150,000,000.00</b> | <b>730,620,552.00</b> | -   | -    | -  | -              | <b>730,620,552.00</b> |



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| No.                                    | ABM/SARO/Sub-ARO No.  | Date of ABM<br>SARO/Sub-ARO | Fund Source<br>Reg/SPF/etc. | Allotments |      |    |                       | Sub-Allotments to Regions/Operating Units |                       |                       |                | Total<br>Allotments |                       |
|--|---|-----------------------------|-----------------------------|------------|------|----|-----------------------|---|-----------------------|-----------------------|----------------|---------------------|-----------------------|
|  |   |                             |                             | PS         | MOOE | CO | Total                 | PS  | MOOE                  | CO                    | Total          |                     |                       |
| 1                                      | 2   | 3                           | 4                           | 5          | 6    | 7  | 8 = (5+6+7)           | 9   | 10                    | 11                    | 12 = (9+10+11) | 13 = (8-12)         |                       |
| <b>B. Sub-allotments received from</b> |   |                             |                             |            |      |    |                       |   |                       |                       |                |                     |                       |
| <b>Central Office/Regional Office</b>  |   |                             |                             |            |      |    |                       |   |                       |                       |                |                     |                       |
| 1                                      |   |                             |                             |            |      |    | -                     |   |                       |                       | -              | -                   |                       |
|  | Total Sub-allotments received from Central Office/Regional Office |                             |                             |            |      |    | -                     | -   | -                     | -                     | -              | -                   |                       |
|  | <b>TOTAL ALLOTMENTS</b>   |                             |                             |            |      |    | <b>476,751,552.00</b> | <b>103,869,000.00</b>                     | <b>150,000,000.00</b> | <b>730,620,552.00</b> | -              | -                   | <b>730,620,552.00</b> |

Certified Correct:

*AKIMA M. BANGCOLA*  
Budget Officer v

Approved by:

*SUKARNO D. TANGGOL DPA*  
Chancellor  
10/30/13