

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
  - a form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
  - Saved using this format: APP2020\_Name of Agency\_Main or Regional Office (e.g. APP2020\_DBM\_Central Office, APP2020\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/Bureau/Office: MSU-Iligan Institute of Technology  
 Region: X  
 Address: A. Bonifacio Ave., Tibanga Iligan City

Agency Account Code: \_\_\_\_\_  
 Contact Person: Ms. Armilyn K. Abrajan  
 Position: Head Procurement Service Division  
 E-mail: armilyn.abrajan@msuilit.edu.ph  
 Telephone/Mobile No: \_\_\_\_\_

Organization Type: SUC

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																				
<b>Pesticides or Pest Repellents</b>																				
1 10191509-IN-A01 INSECTICIDE, aerosol type, net content: 600ml min	can	143		143	19,928.48	31		31	4,320.16	21		21	2,926.56	0		0	0.00	195.00	139.36	27,175.20
<b>Solvents</b>																				
2 12191601-AL-F01 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	747		747	32,862.02	363		363	15,969.10	0		0	0.00	0		0	0.00	1,110.00	43.992	48,831.12
<b>Color Compounds and Dispersions</b>																				
3 12171703-SF-P01 STAMP PAD INK, purple or violet	bottle	53		53	1,205.24	2		2	49.25	0		0	0.00	0		0	0.00	55.00	24.6272	1,354.50
<b>Films</b>																				
4 13111203-AC-F01 ACETATE, thickness: 0.075mm min (Gauge #3)	roll	2		2	1,474.47	0		0	0.00	0		0	0.00	0		0	0.00	2.00	737.2352	1,474.47
5 13111201-CF-P01 CARBON FILM, PE, black, size 210mm x 297mm	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	208.52	0.00
6 13111201-CF-P02 CARBON FILM, PE, black, size 216mm x 330mm	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	208.52	0.00
<b>Paper Materials and Products</b>																				
7 14111525-CA-A01 CARTOLINA, assorted colors	pack	5		5	363.90	1		1	72.78			0	0.00			0	0.00	6.00	72.7792	436.68
8 14111506-CF-L11 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	682.24	0.00

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			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
9	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00					0	0.00				0	0.00	1029.6	0.00
10	CONTINUOUS FORM, 2 PLY, 280 x 378mm, carbonless	box				0	0.00					0	0.00				0	0.00	1300	0.00
11	CONTINUOUS FORM, 2 PLY, 280mm x 241mm, carbonless	box	12			12	9,185.28	0				0	0.00				0	0.00	765.44	9,185.28
12	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	2			2	1,193.61	0				0	0.00				0	0.00	596.804	1,193.61
13	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	12			12	12,417.60	0				0	0.00				0	0.00	1034.8	12,417.60
14	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00					0	0.00				0	0.00	670.696	0.00
15	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	40			40	1,288.77	40				20	644.38	0			0	0.00	32.2192	3,221.92
16	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	20			20	1,121.12	3				0	0.00				0	0.00	56.056	1,289.29
17	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	176			176	7,303.30	51				73	3,029.21	0			0	0.00	41.496	12,448.80
18	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00					0	0.00				0	0.00	12.0432	0.00
19	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00					0	0.00				0	0.00	132.3712	0.00
20	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00					0	0.00				0	0.00	154.752	0.00
21	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	571			571	65,387.72	305				250	28,628.60	0			0	0.00	114.5144	128,943.21
22	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	1290			1290	167,673.17	512				180	23,396.26	0			0	0.00	129.9792	257,618.77
23	PAPER, ruled, size: 216mm x 330mm (4-2mm)	pad				0	0.00					0	0.00				0	0.00	17.3472	0.00
24	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00					0	0.00				0	0.00	96.2	0.00
25	PAPER, THERMAL, 55gsm, size: 216mmx1mm x 30m-0.3m	roll				0	0.00					0	0.00				0	0.00	48.776	0.00
26	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	72			72	5,091.84	18				6	424.32	0			0	0.00	70.72	6,789.12
27	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	126			126	12,841.92	116				13	1,324.96	0			0	0.00	101.92	25,989.60
28	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	1097			1097	71,761.35	201				249	16,288.58	0			0	0.00	65.416	101,198.55
<b>Batteries and Cells and Accessories</b>																				
29	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	336			336	6,628.88	249				1	19.73	0			0	0.00	19.7288	11,561.08
30	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	130			130	2,535.00	107				81	1,579.50	0			0	0.00	19.5	6,201.00
31	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00					0	0.00				0	0.00	88.4	0.00
<b>Manufacturing Components and Supplies</b>																				
32	GLUE, all purpose, gross weight: 200 grams min	jar	17			17	812.93	12				19	908.56	0			0	0.00	47.8192	2,295.32
33	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00					0	0.00				0	0.00	20.6752	0.00
34	STAPLE WIRE, STANDARD, (26/6)	box	129			129	2,586.60	31				12	240.61	0			0	0.00	20.0512	3,448.81
35	TAPE, ELECTRICAL, 18mm x 16M min (±1mm)	roll	20			20	364.00	0				0	0.00	0			0	0.00	18.2	364.00
36	TAPE, MASKING, width: 24mm (±1mm)	roll	68			68	3,748.16	34				26	1,433.12	0			0	0.00	55.12	7,055.36
37	TAPE, MASKING, width: 48mm (±1mm)	roll	83			83	8,647.80	30				9	959.40	0			0	0.00	106.6	13,005.20
38	TAPE, PACKAGING, width: 48mm (±1mm)	roll	22			22	400.40	12				14	254.80	0			0	0.00	18.2	873.60
39	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	207			207	1,883.70	110				34	309.40	0			0	0.00	9.1	3,194.10
40	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	118			118	2,147.60	12				0	0.00	0			0	0.00	18.2	2,366.00
41	TWINE, plastic, one (1) kilo per roll	roll	2			2	101.92	2				0	0.00	0			0	0.00	50.96	203.84

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			Monthly Quantity Requirement																				
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<b>Heating and Ventilation and Air Circulation</b>																							
42	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00					0	0.00	0.00				
43	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00					0	0.00	0.00				
44	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00					0	0.00	0.00				
45	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00					0	0.00	0.00				
<b>Lighting and Fixtures and Accessories</b>																							
46	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00					0	0.00	0.00				
47	Light Bulb, LED, 7 watts 1 pc in individual box	piece	50			50	3,624.40	20			20	1,449.76	0				0	0.00	70.00	5,074.16			
<b>Measuring and Observing and Testing Equipment</b>																							
48	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00					0	0.00	0.00	15.4752			
<b>Cleaning Equipment and Supplies</b>																							
49	AIR FRESHENER, aerosol, 280ml/150g min	can	184			184	15,835.04	71			71	6,110.26	36				36	3,098.16	2	172.12	293.00	86.06	25,215.58
50	BROOM, soft (lambo)	piece	20			20	2,600.00	0			0	0.00	0				0	0.00	0	0.00	20.00	130	2,600.00
51	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	30.576	0.00
52	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	18			18	748.80	0			0	0.00	0				0	0.00	0	0.00	18.00	41.6	748.80
53	CLEANSER, SCOURING POWDER, 350g min./can	can	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	23.92	0.00
54	DETERGENT BAR, 140 grams as packed	bar	18			18	144.14	5			5	40.04	0				0	0.00	0	0.00	23.00	8.008	184.18
55	DETERGENT POWDER, all purpose, 1kg	pack	3			3	112.29	0			0	0.00	0				0	0.00	0	0.00	3.00	37.4296	112.29
56	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	23			23	2,828.54	14			14	1,721.72	0				0	0.00	0	0.00	37.00	122.98	4,550.26
57	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	24.8352	0.00
58	FLOOR WAX, PASTE, RED	can	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	269.36	0.00
59	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	87.36	0.00
60	MOP BUCKET, heavy duty, hard plastic screw type	unit	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	191.1	0.00
61	MOPHANDLE, heavy duty, aluminum	piece	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	145.6	0.00
62	MOPHEAD, made of rayon, weight: 400 grams min	piece	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	110.24	0.00
63	RAGS, all cotton, 32 pieces per kilogram min	bundle	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	49.6912	0.00
64	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	102.96	0.00
65	TRASHBAG, plastic, transparent	roll	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	139.88	0.00
66	WASTEBASKET, non-rigid plastic	piece	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	23.5872	0.00
<b>Information and Communication Technology (ICT) Equipment and Devices and Accessories</b>																							
67	Desktop Computer, branded	unit	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	39208	0.00
69	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	2			2	5,449.60	0			0	0.00	0				0	0.00	0	0.00	2.00	2724.8	5,449.60
70	FLASH DRIVE, 16 GB capacity	piece	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	276.64	0.00
71	Laptop Computer, branded	unit	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	35916.4	0.00
72	MOUSE, optical, USB connection type	unit	0			0	0.00				0	0.00					0	0.00	0	0.00	0.00	134.992	0.00

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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
73	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33131.28	0.00		
74	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7995.52	0.00		
75	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00		
<b>Office Equipment and Accessories and Supplies</b>																											
76	CHALK, molded, white, dustless, length: 78mm min	box	104			104	2,670.47	54			54	1,386.59	30			30	770.33	0			0	0.00	188.00	25.6776	4,827.39		
77	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	10			10	75.71	12			12	90.85	4			4	30.28	0			0	0.00	26.00	7.5712	196.85		
78	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	16			16	214.32	6			6	80.37	2			2	26.79	0			0	0.00	24.00	13.3952	321.48		
79	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	25			25	513.76	28			28	575.41	7			7	143.85	0			0	0.00	60.00	20.5504	1,233.02		
80	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	24			24	948.48	18			18	711.36	5			5	197.60	0			0	0.00	47.00	39.52	1,857.44		
81	CORRECTION TAPE, film base type, UL 6m min	piece	708			708	12,429.08	278			278	4,880.35	146			146	2,563.06	0			0	0.00	1,132.00	17.5552	19,872.49		
82	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	69.784	0.00		
83	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00		
84	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	408.1376	0.00		
85	ENVELOPE, DOCUMENTARY, for legal size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	518.076	0.00		
86	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box	1			1	738.40	0			0	0.00	0			0	0.00	0			0	0.00	1.00	738.4	738.40		
87	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.4928	0.00		
88	ENVELOPE, MAILING, white, 80gsm (-5%)	box	3			3	985.92	1			1	328.64	0			0	0.00	0			0	0.00	4.00	328.64	1,314.56		
89	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	410.8	0.00		
90	ERASER, FELT, for blackboard/whiteboard	piece	219			219	2,432.48	108			108	1,199.58	51			51	566.47	0			0	0.00	378.00	11.1072	4,198.52		
91	FASTENER, METAL, 70mm between prongs	box	20			20	1,578.30	0			0	0.00	0			0	0.00	0			0	0.00	20.00	78.9152	1,578.30		
92	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.6056	0.00		
93	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00		
94	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00		
95	FOLDER, FANCY, for A4 size documents	bundle	10			10	2,532.92	0			0	0.00	0			0	0.00	0			0	0.00	10.00	253.292	2,532.92		
96	FOLDER, FANCY, for legal size documents	bundle	15			15	4,368.00	0			0	0.00	0			0	0.00	0			0	0.00	15.00	291.2	4,368.00		
97	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.08	0.00		
98	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	213.72	0.00		
99	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	746.72	0.00		
100	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	217.36	0.00		
101	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.6352	0.00		
102	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.8752	0.00		
103	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.6	0.00		
104	MARKER, FLUORESCENT, 3 assorted colors per set	set	9			9	335.09	13			13	484.02	10			10	372.32	0			0	0.00	32.00	37.232	1,191.42		
105	MARKER, whiteboard, black, felt tip, bullet type	piece	727			727	7,492.75	434			434	4,472.98	72			72	742.06	0			0	0.00	1,233.00	10.3064	12,707.79		
106	MARKER, whiteboard, blue, felt tip, bullet type	piece	120			120	1,236.77	168			168	1,731.48	0			0	0.00	0			0	0.00	288.00	10.3064	2,968.24		

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year											
			Total Quantity for the year																								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4	Q4 AMOUNT						
107	44121708-NW-803	MARKER, whiteboard, red, felt tip, bullet type	piece	48			48	494.71	12			12	123.68	0			0	0.00	0	0.00	0	0.00	60.00	10.3064	618.38		
108	44121708-NP-801	MARKER, PERMANENT, bullet type, black	piece	292			292	2,818.15	72			72	694.89	0			0	0.00	0	0.00	0	0.00	364.00	9.6512	3,513.04		
109	44121708-NP-802	MARKER, PERMANENT, bullet type, blue	piece	168			168	1,621.40	36			36	347.44	48			48	463.26	0	0.00	0	0.00	252.00	9.6512	2,432.10		
110	44121708-NP-803	MARKER, PERMANENT, bullet type, red	piece	24			24	231.63	24			24	231.63	0			0	0.00	0	0.00	0	0.00	48.00	9.6512	463.26		
111	44121904-PC-001	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	90			90	538.20	9			9	53.82	0			0	0.00	0	0.00	0	0.00	99.00	5.98	592.02		
112	44121904-PC-002	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	99			99	1,261.26	5			5	63.70	8			8	101.92	0	0.00	0	0.00	112.00	12.74	1,426.88		
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	77			77	1,600.80	25			25	519.74	14			14	291.05	0	0.00	0	0.00	116.00	20.7896	2,411.59		
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0			0	0.00	2			2	403.27	0			0	0.00	0	0.00	0	0.00	2.00	201.6352	403.27		
115	44122101-RU-801	RUBBER BAND, 70mm min lay flat length (#18)	box	16			16	1,547.52	0			0	0.00	0			0	0.00	0	0.00	0	0.00	16.00	96.72	1,547.52		
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	18			18	497.95	3			3	82.99	2			2	55.33	0	0.00	0	0.00	23.00	27.664	636.27		
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	1			1	11.77	0			0	0.00	0			0	0.00	0	0.00	0	0.00	1.00	11.7728	11.77		
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	11			11	301.44	0			0	0.00	0			0	0.00	0	0.00	0	0.00	11.00	27.404	301.44		
119	44103202-05-H01	DATING AND STAMPING MACHINE, heavy duty	piece	0			0	0.00				0	0.00				0	0.00				0.00	0.00	478.3792	0.00		
120	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	0			0	0.00				0	0.00				0	0.00				0.00	0.00	187.2	0.00		
121	44101602-FU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	13			13	1,715.42	0			0	0.00	0			0	0.00	0	0.00	0	0.00	13.00	131.9552	1,715.42		
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	5			5	78.00	1			1	15.60	0			0	0.00	0	0.00	0	0.00	6.00	15.6	93.60		
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	3			3	246.48	0			0	0.00	0			0	0.00	0	0.00	0	0.00	3.00	82.16	246.48		
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0			0	0.00				0	0.00				0	0.00				0.00	0.00	878.8	0.00		
125	44121613-SP-P01	STAPLE REMOVER, PULVER-TYPE	piece	0			0	0.00				0	0.00				0	0.00				0.00	0.00	18.1792	0.00		
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	7			7	390.79	0			0	0.00	0			0	0.00	0	0.00	0	0.00	7.00	55.8272	390.79		
127	44101602-PB-H01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0			0	0.00				0	0.00				0	0.00				0.00	0.00	104.00	0.00		
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	8			8	1,081.60	0			0	0.00	0			0	0.00	0	0.00	0	0.00	8.00	135.2	1,081.60		
129	44101714-FX-H01	FACSIMILE MACHINE, uses thermal paper	unit	0			0	0.00				0	0.00				0	0.00				0.00	0.00	4711.2	0.00		
130	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0			0	0.00				0	0.00				0	0.00				0.00	0.00	8088.08	0.00		
131	44101603-PS-H01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0			0	0.00				0	0.00				0	0.00				0.00	0.00	5699.2	0.00		
132	44101603-PS-H02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0			0	0.00				0	0.00				0	0.00				0.00	0.00	0	0	0.00	
Printer or Facsimile or Photocopier Supplies																											
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	0			0	0.00				0	0.00				0	0.00				0.00	0.00	6864	0.00		
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0			0	0.00				0	0.00				0	0.00				0.00	0.00	1001.52	0.00		
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	12			12	12,355.20	0			0	0.00	0			0	0.00	0	0.00	0	0.00	12.00	1029.6	12,355.20		
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0			0	0.00				0	0.00				0	0.00				0.00	0.00	754	0.00		
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	20			20	15,600.00	0			0	0.00	0			0	0.00	0	0.00	0	0.00	20.00	780	15,600.00		
138	44103105-EP-817	INK CART, EPSON C13T664100 (T6641), Black	cart	2			2	509.60	2			2	509.60	0			0	0.00	0	0.00	0	0.00	4.00	254.8	1,019.20		
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	1			1	254.80	1			1	254.80	0			0	0.00	0	0.00	0	0.00	2.00	254.8	509.60		
140	44103105-EP-H17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	1			1	254.80	1			1	254.80	0			0	0.00	0	0.00	0	0.00	2.00	254.8	509.60		

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141	44103105-HP-Y17 INK CART, EPSON C12T664H00 (T6643), Yellow	cart	3			3	764.40	1			1	254.80	0			0	0.00	0			0	0.00	4.00	254.8	1,019.20
142	44103105-HP-B40 INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
143	44103105-HP-T40 INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
144	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	6			6	3,949.92	0			0	0.00	0			0	0.00	0			0	0.00	6.00	658.32	3,949.92
145	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	6			6	4,474.08	0			0	0.00	0			0	0.00	0			0	0.00	6.00	745.68	4,474.08
146	44103105-HP-T30 INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
147	44103105-HP-P46 INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
148	44103105-HP-C46 INK CART, HP C9399A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
149	44103105-HP-M48 INK CART, HP C9398A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
150	44103105-HP-Y46 INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
151	44103105-HP-G48 INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
152	44103105-HP-B46 INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
153	44103105-HP-B17 INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
154	44103105-HP-T17 INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
155	44103105-HP-B35 INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
156	44103105-HP-T35 INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
157	44103105-HP-C40 INK CART, HP CD973AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
158	44103105-HP-M40 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
159	44103105-HP-Y40 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
160	44103105-HP-B40 INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
161	44103105-HP-B20 INK CART, HP CH561WA, (HP61), Black	cart	13			13	8,362.40	0			0	0.00	0			0	0.00	0			0	0.00	13.00	644.8	8,362.40
162	44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tricolor	cart	27			27	22,323.60	5			5	4,134.00	0			0	0.00	0			0	0.00	32.00	826.8	26,457.60
163	44103105-HP-B49 INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
164	44103105-HP-C49 INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
165	44103105-HP-M49 INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
166	44103105-HP-Y49 INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
167	44103105-HP-B43 INK CART, HP CN645AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
168	44103105-HP-C43 INK CART, HP CN646AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
169	44103105-HP-M43 INK CART, HP CN647AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
170	44103105-HP-Y43 INK CART, HP CN648AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00
171	44103105-HP-B36 INK CART, HP CN692AA, (HP704), Black	cart	35			35	11,866.40	25			25	8,476.00	10			10	3,390.40	0			0	0.00	70.00	339.04	23,732.80
172	44103105-HP-T36 INK CART, HP CN693AA, (HP704), Tri-color	cart	25			25	8,476.00	25			25	8,476.00	10			10	3,390.40	0			0	0.00	60.00	339.04	20,342.40
173	44103105-HP-B33 INK CART, HP CZ107AA, (HP678), Black	cart	40			40	13,561.60	25			25	8,476.00	0			0	0.00	0			0	0.00	65.00	339.04	22,037.60
174	44103105-HP-T33 INK CART, HP CZ108AA, (HP678), Tricolor	cart	34			34	11,527.36	21			21	7,119.84	0			0	0.00	0			0	0.00	55.00	339.04	18,647.20
175	44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	0	0.00

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176	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
177	44103105-HP-H33	INK CART, HP C2123A (HP685A), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
178	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	26			26	6,489.60	2			2	499.20	3			3	748.80	3			3	748.80	8,486.40		
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	23			23	9,288.14	2			2	807.66	3			3	1,211.50	3			3	1,211.50	12,518.79		
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
181	44103105-HP-C50	INK CART, HP L0551AA (HP955) Cyan Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
182	44103105-HP-M50	INK CART, HP L0554AA (HP955) Magenta Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
183	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
184	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
185	44103105-HP-C46	INK CART, HP L0553AA (HP955XL) Cyan Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
186	44103105-HP-M46	INK CART, HP L0556AA (HP955XL) Magenta Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
187	44103105-HP-Y46	INK CART, HP L0559AA (HP955XL) Yellow Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
188	44103105-HP-B46	INK CART, HP L0572AA (HP955XL) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
189	44103105-HP-C51	INK CART, HP T6L59AA (HP905) Cyan Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
193	44103105-HP-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
194	44103105-HP-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
195	44103105-HP-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
196	44103105-HP-B49	INK CART, HP T6M17AA (HP905XL) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8250), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
198	44103112-EP-A07	RIBBON CART, EPSON C13S015531 (S015089), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black for LX-310				20	1,518.40	5			5	379.60	0			0	0.00	0			0	0.00	1,898.00		
200	44103103-HP-903	TONER CART, BROTHER TN-2025, Black	20			0	0.00				0	0.00				0	0.00				0	0.00	0.00		
201	44103103-HP-904	TONER CART, BROTHER TN-2130, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
202	44103103-HP-905	TONER CART, BROTHER TN-2150, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
203	44103103-HP-909	TONER CART, BROTHER TN-3320, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
204	44103103-HP-811	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
205	44103103-HP-812	TONER CART, HP CB435A, Black	8			8	22,863.36	4			4	11,431.68	1			1	2,857.92	0			0	0.00	37,152.96		
206	44103103-HP-814	TONER CART, HP CB540A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
207	44103103-HP-816	TONER CART, HP CE255A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
208	44103103-HP-821	TONER CART, HP CE276A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
209	44103103-HP-822	TONER CART, HP CE285A (HP85A), Black	22			22	64,979.20	37			37	109,283.20	4			4	11,814.40	2			2	5,907.20	191,964.00		
210	44103103-HP-823	TONER CART, HP CE310A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3				Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
			Q1	Q1 AMOUNT	Q2	Q2 AMOUNT	Q3	Q3 AMOUNT	Q4	Q4 AMOUNT													
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00						0	0.00	0.00	2490.8	0.00
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00						0	0.00	0.00	2490.8	0.00
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00						0	0.00	0.00	2490.8	0.00
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00						0	0.00	0.00	2854.8	0.00
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00						0	0.00	0.00	3010.8	0.00
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00						0	0.00	0.00	3010.8	0.00
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00						0	0.00	0.00	3010.8	0.00
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00						0	0.00	0.00	7690.8	0.00
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00						0	0.00	0.00	6754.8	0.00
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00						0	0.00	0.00	9978.8	0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00						0	0.00	0.00	9978.8	0.00
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00						0	0.00	0.00	9978.8	0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00						0	0.00	0.00	3868.8	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00						0	0.00	0.00	5512	0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00						0	0.00	0.00	5512	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00						0	0.00	0.00	5512	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00						0	0.00	0.00	4079.92	0.00
228	44103103-HP-B28	TONER CART, HP CE505X, Black, High cap	cart				0	0.00				0	0.00						0	0.00	0.00	7213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	2932.8	0.00
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00
231	44103103-HP-B50	TONER CART, HP CF266X (HP26X) Black LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/425 2.7K, Black	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00						0	0.00	0.00	6962.8	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	8640.8504	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00						0	0.00	0.00	3241.7008	0.00
236	44103103-HP-B51	TONER CART, HP CF283XC (HP83XC) Blk Contact LJ	cart				0	0.00				0	0.00						0	0.00	0.00	3946.8	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00						0	0.00	0.00	10051.6	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00
242	44103103-HP-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	13156	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00						0	0.00	0.00	2901.6	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00						0	0.00	0.00	2943.2	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00						0	0.00	0.00	2943.2	0.00



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year				
246	44103103-HP-160	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	2943.2	0.00
247	44103103-HP-861	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	7389.2	0.00
248	44103103-HP-853	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
249	44103103-HP-661	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	9474.4	0.00
250	44103103-HP-653	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
251	44103103-HP-161	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	9474.4	0.00
252	44103103-HP-153	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
253	44103103-HP-161	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	9474.4	0.00
254	44103103-HP-163	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
255	44103103-HP-862	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
256	44103103-HP-662	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
257	44103103-HP-162	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
258	44103103-HP-162	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
259	44103103-HP-863	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	4440.8	0.00
260	44103103-HP-854	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	7441.2	0.00
261	44103103-HP-653	TONER CART, HP CF411A (HP410A) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	5049.2	0.00
262	44103103-HP-654	TONER CART, HP CF411XC (HP410XC) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	7472.4	0.00
263	44103103-HP-163	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	5049.2	0.00
264	44103103-HP-154	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	7472.4	0.00
265	44103103-HP-163	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	5049.2	0.00
266	44103103-HP-154	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	7472.4	0.00
267	44103103-HP-834	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	3154.72	0.00
268	44103103-HP-839	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	7482.8	0.00
269	44103103-HP-848	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	3972.8	0.00
270	44103103-LX-803	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	8874.32	0.00
271	44103103-LX-805	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	9630.4	0.00
272	44103103-4A-806	TONER CART, SAMSUNG MLT-D1015, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	2641.6	0.00
273	44103103-4A-807	TONER CART, SAMSUNG MLT-D1035, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	2912	0.00
274	44103103-4A-808	TONER CART, SAMSUNG MLT-D1045, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	2444	0.00
275	44103103-4A-809	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	2787.2	0.00
276	44103103-4A-814	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	2745.6	0.00
277	44103103-4A-821	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	7124	0.00
278	44103103-4A-818	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	4617.6	0.00
279	44103103-4A-820	TONER CART, SAMSUNG MLT-D203U, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	9464	0.00
280	44103103-4A-812	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	9204	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT					
281	4410103-5A-905 TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	5064.8	0.00			
282	4410103-5A-810 TONER CART, SAMSUNG SCX-D6555A, Black	cart			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	4357.6	0.00			
283	4410103-8R-815 TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW (12,000 pages)	cart			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	6069.44	0.00			
284	4410103-CA-800 TONER CARTRIDGE, CANON 324 II, for printer LP6780x	cart			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	13399.36	0.00			
<b>Audio and Visual Equipment and Supplies</b>																											
285	45121517-00-C01 DOCUMENT CAMERA, 3.2M pixels	unit			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	28860	0.00			
286	45111609-NH-P01 MULTIMEDIA PROJECTOR, 4000 mhm ANSI Lumens	unit			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	18616	0.00			
<b>Flag or Accessories</b>																											
287	55121905-PA-P01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	319.28	0.00			
<b>Printed Publications</b>																											
288	55101524-PA-H01 HANDBOOK (RA 9184), 7th Edition	book			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	45.28	0.00			
<b>Fire Fighting Equipment</b>																											
289	46191601-FE-H01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	1144	0.00			
290	46191601-FE-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	4992	0.00			
<b>Consumer Electronics</b>																											
291	52161535-DV-R01 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	6823.1408	0.00			
<b>Furniture and Furnishings</b>																											
292	56101504-CH-B01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	252.6	0.00			
293	56101504-CH-W01 CHAIR, monobloc, white, with backrest, w/o armrest	piece			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	252.6	0.00			
294	56101519-TM-S01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	1326	0.00			
295	56101519-TM-S02 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	1326	0.00			
<b>Arts and Crafts Equipment and Accessories and Supplies</b>																											
296	60121413-CB-P01 CLEARBOOK, 20 transparent pockets, for A4 size	piece			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	39.78	0.00			
297	60121413-CB-P02 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	42.38	0.00			
298	60121594-ER-P01 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	4.42	0.00			
299	60121524-SP-G01 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			305	10,556.42		98	3,391.90		96	3,322.68		96	3,322.68		0	0	0.00	0.00	499.00	34,611.2	17,270.99	0.00			
300	60121524-SP-G02 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece			224	7,752.91		41	1,419.06		24	830.67		24	830.67		0	0	0.00	0.00	289.00	34,611.2	10,002.64	0.00			
301	60121524-SP-G03 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece			48	1,661.34		32	1,107.56		48	1,661.34		48	1,661.34		0	0	0.00	0.00	128.00	34,611.2	4,430.23	0.00			
302	60121124-WR-P01 WRAPPING PAPER, kraft, 65gsm (-5%)	pack			2	259.33		0	0.00		0	0.00		0	0.00		0	0.00	0.00	2.00	129.6672	259.33	0.00				
<b>SOFTWARE</b>																											
1	43231513-SFT-001 Business function specific software	license			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	43232004-SFT-003 Computer game or entertainment software	license			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	43232107-SFT-004 Content authoring and editing software	license			0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
5	4323202-SFT-005	Content management software				0	0.00																0	0.00	0.00				
6	4323204-SFT-006	Data management and query software				0	0.00																		0	0.00	0.00		
7	4323205-SFT-007	Development software				0	0.00																			0	0.00	0.00	
8	4323206-SFT-008	Educational or reference software				0	0.00																				0	0.00	0.00
9	4323209-SFT-009	Industry specific software				0	0.00																				0	0.00	0.00
10	43232704-SFT-010	Network applications software				0	0.00																				0	0.00	0.00
11	43232802-SFT-011	Network management software				0	0.00																				0	0.00	0.00
12	43232905-SFT-012	Networking software				0	0.00																				0	0.00	0.00
13	43233004-SFT-013	Operating environment software				0	0.00																				0	0.00	0.00
14	4323205-SFT-014	Security and protection software				0	0.00																				0	0.00	0.00
15	43232405-SFT-015	Utility and device driver software				0	0.00																				0	0.00	0.00
16	43232601-SFT-016	Information exchange software				0	0.00																				0	0.00	0.00
<b>PASSENGER AIR TRANSPORTATION</b>																													
1	43212111-006A-001	* Airline Ticket				0	0.00																				0	0.00	0.00

# Motor Vehicles

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug		Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue
25101503-VA101A Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00					0	0.00	0.00	0
25101503-VA101B Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00					0	0.00	0.00	0
25101507-VA201A Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00					0	0.00	0.00	0
25101507-VA201B Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00					0	0.00	0.00	0
25101503-VA102A Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00				0	0.00				0	0.00					0	0.00	0.00	0
25101503-VA102B Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00				0	0.00				0	0.00					0	0.00	0.00	0

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25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
<b>3</b>															
25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
<b>4</b>															
25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00

25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials													Total Amount for the year								
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept		Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	
25101507-VB101A	unit				0	0.00													0	0.00	0.00
25101507-VB101B	unit				0	0.00													0	0.00	0.00
25101905-VB201A	unit				0	0.00													0	0.00	0.00
25101905-VB201B	unit				0	0.00													0	0.00	0.00
25101505-VB301A	unit				0	0.00													0	0.00	0.00
25101505-VB301B	unit				0	0.00													0	0.00	0.00
25181601-VB401A	unit				0	0.00													0	0.00	0.00
25181601-VB401B	unit				0	0.00													0	0.00	0.00
25101801-VB5-01	unit				0	0.00													0	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year												
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT							
25101505-VB302A Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit			0	0.00			0	0.00			0	0.00				0	0.00								0	0.00	0.00
25101505-VB302B Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit			0	0.00			0	0.00			0	0.00				0	0.00								0	0.00	0.00
25101502-VB6-01 Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit			0	0.00			0	0.00			0	0.00				0	0.00								0	0.00	0.00
25101502-VB7-01 Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit			0	0.00			0	0.00			0	0.00				0	0.00								0	0.00	0.00

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C. For the Transport of Sick and/or Injured Persons		Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug		Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue
25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
25101703-VC201A	Passenger Van (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
25101703-VC201B	Passenger Van (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year							
		Total Quantity for the year																			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug		Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
25101702-VD101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00				0	0.00					0	0.00
25101702-VD101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00				0	0.00					0	0.00
25101702-VD201A Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00				0	0.00					0	0.00
25101702-VD201B Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00				0	0.00					0	0.00
25101702-VD301A Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00				0	0.00					0	0.00
25101702-VD301B Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00				0	0.00					0	0.00
25101702-VD4-01 Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00				0	0.00					0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4 AMOUNT
		Total Quantity for the year																
25101702-VE101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101702-VE101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101702-VE2-01 Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
<b>F. For Disaster Response and Rescue/Relief Operations</b>																		
25101703-VF101A MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101703-VF101B MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year	Price Catalogue	Total Quantity for the year																					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT																	
25101507-VF201A  Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline  For mobility purposes and immediate response during disasters and calamities	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00
25101507-VF201B  Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel  For mobility purposes and immediate response during disasters and calamities	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00
25101801-VF3-01  Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas  For mobility purposes and immediate response during disasters and calamities	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00
<b>H. For Fire Fighting Operations</b>																																					
25101705-VH1-01  Fire Truck Custom-built fire trucks (all versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.  To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00
25101705-VH2-01  Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.  To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT					
		PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
<b>Common Electrical Supplies</b>																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
3						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
4						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
5						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
6						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
7						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
8						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
9						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
10						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
11						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
12						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
13						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
14						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
15						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
<b>Common Office Equipment</b>																										
1	4411905-WB-N01	White Board				0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
2	4411911-WB-D01	White Board, Digital				0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
3						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
4						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
5						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
6						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
7						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
8						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
9						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
10						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
11						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
12						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
13						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
14						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00
15						0	0.00					0	0.00					0	0.00	0	0.00	0	0.00	0	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year													
		AMOUNT																											
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4 AMOUNT								
<b>Common Office Supplies</b>																													
1					0	0.00						0	0.00					0	0.00				0	0.00				0.00	
2					0	0.00						0	0.00						0	0.00				0	0.00				0.00
3					0	0.00						0	0.00						0	0.00				0	0.00				0.00
4					0	0.00						0	0.00						0	0.00				0	0.00				0.00
5					0	0.00						0	0.00						0	0.00				0	0.00				0.00
6					0	0.00						0	0.00						0	0.00				0	0.00				0.00
7					0	0.00						0	0.00						0	0.00				0	0.00				0.00
8					0	0.00						0	0.00						0	0.00				0	0.00				0.00
9					0	0.00						0	0.00						0	0.00				0	0.00				0.00
10					0	0.00						0	0.00						0	0.00				0	0.00				0.00
11					0	0.00						0	0.00						0	0.00				0	0.00				0.00
12					0	0.00						0	0.00						0	0.00				0	0.00				0.00
13					0	0.00						0	0.00						0	0.00				0	0.00				0.00
14					0	0.00						0	0.00						0	0.00				0	0.00				0.00
15					0	0.00						0	0.00						0	0.00				0	0.00				0.00
<b>Common Janitorial Supplies</b>																													
1					0	0.00						0	0.00						0	0.00				0	0.00				0.00
2					0	0.00						0	0.00						0	0.00				0	0.00				0.00
3					0	0.00						0	0.00						0	0.00				0	0.00				0.00
4					0	0.00						0	0.00						0	0.00				0	0.00				0.00
5					0	0.00						0	0.00						0	0.00				0	0.00				0.00
6					0	0.00						0	0.00						0	0.00				0	0.00				0.00
7					0	0.00						0	0.00						0	0.00				0	0.00				0.00
8					0	0.00						0	0.00						0	0.00				0	0.00				0.00
9					0	0.00						0	0.00						0	0.00				0	0.00				0.00
10					0	0.00						0	0.00						0	0.00				0	0.00				0.00
11					0	0.00						0	0.00						0	0.00				0	0.00				0.00
12					0	0.00						0	0.00						0	0.00				0	0.00				0.00
13					0	0.00						0	0.00						0	0.00				0	0.00				0.00
14					0	0.00						0	0.00						0	0.00				0	0.00				0.00
15					0	0.00						0	0.00						0	0.00				0	0.00				0.00

2

Item & Specifications	Unit of Measure	Monthly Quantity Requirement													Total Quantity for the year	Price Catalogue	Total Amount for the year												
		Monthly Quantity Requirement																											
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct				Nov	Dec	Q4 AMOUNT									
<b>Office Equipment and Accessories</b>																													
1					0	0.00											0	0.00						0	0.00			0.00	
2					0	0.00												0	0.00						0	0.00			0.00
3					0	0.00												0	0.00						0	0.00			0.00
4					0	0.00												0	0.00						0	0.00			0.00
5					0	0.00												0	0.00						0	0.00			0.00
6					0	0.00												0	0.00						0	0.00			0.00
7					0	0.00												0	0.00						0	0.00			0.00
8					0	0.00												0	0.00						0	0.00			0.00
9					0	0.00												0	0.00						0	0.00			0.00
10					0	0.00												0	0.00						0	0.00			0.00
11					0	0.00												0	0.00						0	0.00			0.00
12					0	0.00												0	0.00						0	0.00			0.00
13					0	0.00												0	0.00						0	0.00			0.00
14					0	0.00												0	0.00						0	0.00			0.00
15					0	0.00												0	0.00						0	0.00			0.00
<b>Office Supplies</b>																													
1					0	0.00												0	0.00						0	0.00			0.00
2					0	0.00												0	0.00						0	0.00			0.00
3					0	0.00												0	0.00						0	0.00			0.00
4					0	0.00												0	0.00						0	0.00			0.00
5					0	0.00												0	0.00						0	0.00			0.00
6					0	0.00												0	0.00						0	0.00			0.00
7					0	0.00												0	0.00						0	0.00			0.00
8					0	0.00												0	0.00						0	0.00			0.00
9					0	0.00												0	0.00						0	0.00			0.00
10					0	0.00												0	0.00						0	0.00			0.00
11					0	0.00												0	0.00						0	0.00			0.00
12					0	0.00												0	0.00						0	0.00			0.00
13					0	0.00												0	0.00						0	0.00			0.00
14					0	0.00												0	0.00						0	0.00			0.00
15					0	0.00												0	0.00						0	0.00			0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year																
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT											
<b>Audio and visual presentation and composing equipment</b>																																
1 52161505-TV-S01	SMART Television				0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2 52161520-MC-M01	Microphone				0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3 52161512-SP-K01	Speakers				0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4 32101514-AM-P01	Amplifier				0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5 52161517-EQ-E01	Equalizer				0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Photographic or filming or video equipment</b>																																
1 46171615-HD-C01	HD Camera				0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2 45121504-DS-C01	DSLR Camera				0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3 45121516-VH-C01	HD Video Camera				0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15					0	0.00						0	0.00				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year																	
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT													
<b>Cleaning Equipment and Supplies</b>																																	
1					0	0.00											0	0.00									0	0.00					0.00
2					0	0.00												0	0.00									0	0.00				0.00
3					0	0.00												0	0.00									0	0.00				0.00
4					0	0.00												0	0.00									0	0.00				0.00
5					0	0.00												0	0.00									0	0.00				0.00
6					0	0.00												0	0.00									0	0.00				0.00
7					0	0.00												0	0.00									0	0.00				0.00
8					0	0.00												0	0.00									0	0.00				0.00
9					0	0.00												0	0.00									0	0.00				0.00
10					0	0.00												0	0.00									0	0.00				0.00
11					0	0.00												0	0.00									0	0.00				0.00
12					0	0.00												0	0.00									0	0.00				0.00
13					0	0.00												0	0.00									0	0.00				0.00
14					0	0.00												0	0.00									0	0.00				0.00
15					0	0.00												0	0.00									0	0.00				0.00
<b>Paper Materials and Products</b>																																	
1					0	0.00												0	0.00									0	0.00				0.00
2					0	0.00												0	0.00									0	0.00				0.00
3					0	0.00												0	0.00									0	0.00				0.00
4					0	0.00												0	0.00									0	0.00				0.00
5					0	0.00												0	0.00									0	0.00				0.00
6					0	0.00												0	0.00									0	0.00				0.00
7					0	0.00												0	0.00									0	0.00				0.00
8					0	0.00												0	0.00									0	0.00				0.00
9					0	0.00												0	0.00									0	0.00				0.00
10					0	0.00												0	0.00									0	0.00				0.00
11					0	0.00												0	0.00									0	0.00				0.00
12					0	0.00												0	0.00									0	0.00				0.00
13					0	0.00												0	0.00									0	0.00				0.00
14					0	0.00												0	0.00									0	0.00				0.00
15					0	0.00												0	0.00									0	0.00				0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year														
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT										
<b>Lighting and fixtures and accessories</b>																														
1	39112102-LB-B01				0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
2					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
3					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
4					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
5					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
6					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
7					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
8					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
9					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
10					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
11					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
12					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
13					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
<b>Electrical equipment and components and supplies</b>																														
1					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
2					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
3					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
4					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
5					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
6					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
7					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
8					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
9					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
10					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
11					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
12					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
13					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
14					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00
15					0	0.00						0	0.00				0	0.00				0	0.00					0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year															
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT											
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				Q1	Q2	Q3	Q4											
<b>Computer Supplies</b>																															
1					0	0.00					0	0.00					0	0.00					0	0.00					0	0.00	
2					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
3					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
4					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
5					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
6					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
7					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
8					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
9					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
10					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
11					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
12					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
13					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
14					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
15					0	0.00					0	0.00						0	0.00					0	0.00					0	0.00
<b>Common ICT Equipment</b>																															
1	43212105-LC-P01	PRINTER, LASER, Color									0	0.00						0	0.00					0	0.00					0	0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome									0	0.00						0	0.00					0	0.00					0	0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color									0	0.00						0	0.00					0	0.00					0	0.00
4	43212105-PP-001	Portable Printer									0	0.00						0	0.00					0	0.00					0	0.00
5	43211509-AT-001	Android Tablet									0	0.00						0	0.00					0	0.00					0	0.00
6	43222610-HS-001	Hub/Switches									0	0.00						0	0.00					0	0.00					0	0.00
7	43222609-NR-001	Network Routers									0	0.00						0	0.00					0	0.00					0	0.00
8	43222640-WA-P01	Wireless Access Point									0	0.00						0	0.00					0	0.00					0	0.00
9	43211711-SF-001	Scanner, Flatbed									0	0.00						0	0.00					0	0.00					0	0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer									0	0.00						0	0.00					0	0.00					0	0.00
11	81112306-MF-P01	Multi Function PRINTER									0	0.00						0	0.00					0	0.00					0	0.00
12	39121011-JP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)									0	0.00						0	0.00					0	0.00					0	0.00
13	43191501-MIP-001	Mobile Phone									0	0.00						0	0.00					0	0.00					0	0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type									0	0.00						0	0.00					0	0.00					0	0.00
15											0	0.00						0	0.00					0	0.00					0	0.00
16											0	0.00						0	0.00					0	0.00					0	0.00
17											0	0.00						0	0.00					0	0.00					0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
<b>OTHER SOFTWARE</b>																				
1				0	0.00				0	0.00							0	0.00	0.00	
2				0	0.00				0	0.00							0	0.00	0.00	
3				0	0.00				0	0.00							0	0.00	0.00	
4				0	0.00				0	0.00							0	0.00	0.00	
5				0	0.00				0	0.00							0	0.00	0.00	
6				0	0.00				0	0.00							0	0.00	0.00	
7				0	0.00				0	0.00							0	0.00	0.00	
8				0	0.00				0	0.00							0	0.00	0.00	
9				0	0.00				0	0.00							0	0.00	0.00	
10				0	0.00				0	0.00							0	0.00	0.00	
11				0	0.00				0	0.00							0	0.00	0.00	
12				0	0.00				0	0.00							0	0.00	0.00	
<b>Consumables</b>																				
1				0	0.00				0	0.00							0	0.00	0.00	
2				0	0.00				0	0.00							0	0.00	0.00	
3				0	0.00				0	0.00							0	0.00	0.00	
4				0	0.00				0	0.00							0	0.00	0.00	
5				0	0.00				0	0.00							0	0.00	0.00	
6				0	0.00				0	0.00							0	0.00	0.00	
7				0	0.00				0	0.00							0	0.00	0.00	
8				0	0.00				0	0.00							0	0.00	0.00	
9				0	0.00				0	0.00							0	0.00	0.00	
10				0	0.00				0	0.00							0	0.00	0.00	
11				0	0.00				0	0.00							0	0.00	0.00	
12				0	0.00				0	0.00							0	0.00	0.00	
13				0	0.00				0	0.00							0	0.00	0.00	
14				0	0.00				0	0.00							0	0.00	0.00	
15				0	0.00				0	0.00							0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year														
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
1	53121601-GB-001 GO BAG, for disaster relief, rescue operations					0	0.00								0	0.00							0	0.00	0.00		0.00				
2	60104701-SP-001 Solar Panel					0	0.00								0	0.00									0	0.00	0.00		0.00		
3	46161604-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00								0	0.00										0	0.00	0.00		0.00	
4	26111607-CC-S01 Charge Controller and DC Inverter for Solar Panel					0	0.00								0	0.00										0	0.00	0.00		0.00	
5	46181502-BF-V01 Bullet proof vest					0	0.00								0	0.00										0	0.00	0.00		0.00	
6	25172502-WW-V01 Wheels, _____ (type of vehicle)					0	0.00								0	0.00										0	0.00	0.00		0.00	
7	40161513-FF-001 Fuel Filters					0	0.00								0	0.00											0	0.00	0.00		0.00
8	46101710-DW-F01 Drinking Water/ Fountain					0	0.00								0	0.00											0	0.00	0.00		0.00
9	26111729-AB-001 Auto Battery					0	0.00								0	0.00											0	0.00	0.00		0.00
10						0	0.00								0	0.00											0	0.00	0.00		0.00
11						0	0.00								0	0.00											0	0.00	0.00		0.00
12						0	0.00								0	0.00											0	0.00	0.00		0.00
13						0	0.00								0	0.00											0	0.00	0.00		0.00
14						0	0.00								0	0.00											0	0.00	0.00		0.00
15						0	0.00								0	0.00											0	0.00	0.00		0.00
16						0	0.00								0	0.00											0	0.00	0.00		0.00
17						0	0.00								0	0.00											0	0.00	0.00		0.00
18						0	0.00								0	0.00											0	0.00	0.00		0.00
19						0	0.00								0	0.00											0	0.00	0.00		0.00
20						0	0.00								0	0.00											0	0.00	0.00		0.00
21						0	0.00								0	0.00											0	0.00	0.00		0.00
22						0	0.00								0	0.00											0	0.00	0.00		0.00
23						0	0.00								0	0.00											0	0.00	0.00		0.00

A. TOTAL												P	1,254,903.32
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)												P	125,490.33
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)												P	1,380,393.65
D. GRAND TOTAL (A + B + C)												P	-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:												P	-
F. MONTHLY CASH REQUIREMENTS												P	-
G.1 Available at Procurement Service Stores		765,258.02			360,587.10		121,018.58		8,039.62			P	1,254,903.32
G.2 Other Items not available at PS but regularily purchased from other sources		-			-		-		-			P	
TOTAL MONTHLY CASH REQUIREMENTS		765,258.02			360,587.10		121,018.58		8,039.62			P	1,254,903.32

*\*Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 Ms. Armilyn K. Abragen  
 Head Procurement Service Division

Date Prepared: October 24, 2019

Certified Funds Available / Certified Appropriate Funds Available Approved by:

  
 Ms. Kristela Diana May R. Dela Rama  
 Accountant / Local Budget Officer

  
 Sukanto D. Tanggol, DPA  
 Institute Chancellor