

GAA



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By: [Signature] 1/16/2019
Katelyn [Signature] 1/16/2019

Annual Procurement Plan Y2019



MSU-Iligan Institute of Technology Annual Procurement Plan for FY 2019 (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000-001	Accountable Forms Expenses	Various	Competitive Bidding	Per Quarter				GAA	427,415.00			
5029901000-001	Advertising Expenses	SPMD	Competitive Bidding	Per Quarter				GAA	15,000.00			
5021102000-001	Auditing Services	Auditing Services	Competitive Bidding	Per Quarter				GAA	64,960.00			
5020402000-001	Electricity Expenses	PPD	Competitive Bidding	Per Quarter				GAA	36,000,000.00			
5020309000-001	Fuel, Oil and Lubricants Expenses	PPD	Competitive Bidding	Per Quarter				GAA	1,028,000.00			
5020503000-001	Internet Subscription Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	4,679,000.00			
5021202000-001	Janitorial Services	PPD	Competitive Bidding	Per Quarter				GAA	16,000,000.00			
5020308000-003	Laboratory Supplies Expense-Academic	Various CC	Competitive Bidding	Per Quarter				GAA	1,424,499.00			
5020308000-001	Medical,Dental,Lab.Supplies	Various CC	Competitive Bidding	Per Quarter				GAA	150,000.00			
5020308000-002	Medical,Dental,Lab.Supplies (CLINIC)	Medical Service	Competitive Bidding	Per Quarter				GAA	796,980.00			
5020301000-001	Office Supplies Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	5,837,826.30			
5021299000-001	Other General Services	Various CC	Competitive Bidding	Per Quarter				GAA	2,220,000.00			
5029999099-001	Other Maintenance and Operating Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	4,394,273.00			
5029999099-011	Other MOOE-Accreditation Expense	Various CC	Competitive Bidding	Per Quarter				GAA	2,095,000.00			
5029999099-016	Other MOOE-ANTEU/FU	Various CC	Competitive Bidding	Per Quarter				GAA	300,000.00			
5029999099-017	Other MOOE-AMMEI	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	60,000.00			
5029999099-007	Other MOOE-Charter Day Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	478,035.00			
5029999099-018	Other MOOE-Cultural Group's Uniform	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	125,000.00			
5029999099-003	Other MOOE-Employees/Students Athletic Expenses	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	200,000.00			
5029999099-008	Other MOOE-Foundation Day Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	425,000.00			
5029999099-015	Other MOOE-IBCI	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	150,000.00			
5029999099-014	Other MOOE-Palakasan	OPF-Gen.Admin	Competitive Bidding	Per Quarter				GAA	200,000.00			
5029999099-005	Other MOOE-Gate Pass/Sticker Printing	Various CC	Competitive Bidding	Per Quarter				GAA	41,200.00			
5029999099-002	Other MOOE-Graduation	Various CC	Competitive Bidding	Per Quarter				GAA	1,196,270.00			
5029999099-009	Other MOOE-Praise	Various CC	Competitive Bidding	Per Quarter				GAA	4,800,000.00			
5029999099-013	Other MOOE Year End Activities	Various CC	Competitive Bidding	Per Quarter				GAA	510,000.00			
5021199000-001	Other Professional Services	Various CC	Competitive Bidding	Per Quarter				GAA	2,495,666.00			
5020399000-001	Other Supplies and Materials Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	2,163,500.60			
5020501000-001	Postage and Courier Services	MSU-IIT MILO	Competitive Bidding	Per Quarter				GAA	12,000.00			
5029902000-001	Printing and Publication Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	2,973,270.00			
5021305007-001	Repairs and Maintenance-Communication Equipmt.	OC	Competitive Bidding	Per Quarter				GAA	50,000.00			
5021307000-001	Repairs and Maintenance - Furniture and Fixtures	Various CC	Competitive Bidding	Per Quarter				GAA	890,000.00			
5021305003-001	Repairs and Maintenance-IT Equipments and Software	Various CC	Competitive Bidding	Per Quarter				GAA	754,000.00			
5021302099-001	Repairs and Maintenance-Land Improvements	Various CC	Competitive Bidding	Per Quarter				GAA	1,080,056.00			
5021306001-001	Repairs and Maintenance-Motor Vehicle	Various CC	Competitive Bidding	Per Quarter				GAA	584,000.00			
5021304001-001	Repairs and Maintenance-Office Building	Various CC	Competitive Bidding	Per Quarter				GAA	3,869,945.00			
5021305002-001	Repairs and Maintenance-Office Equipmnet	Various CC	Competitive Bidding	Per Quarter				GAA	491,760.78			
5021399099-001	Repairs and Maintenance -Property,Plant & Eqmmt	Various CC	Competitive Bidding	Per Quarter				GAA	1,280,000.00			
5021303005-001	Repairs & Maintenance-Power Supply System	PPD	Competitive Bidding	Per Quarter				GAA	1,000,000.00			
5021304002-001	Repair and Maintenance-School Building	Various CC	Competitive Bidding	Per Quarter				GAA	4,670,549.00			
5021305014-001	Repair and Maintenance-Technical & Scientific	Various CC	Competitive Bidding	Per Quarter				GAA	563,000.00			
5021303004-001	Repair and Maintenance-Water System	PPD	Competitive Bidding	Per Quarter				GAA	530,000.00			
5021304002-002	Repair and Maintenance-School Building CSm	CSM	Competitive Bidding	Per Quarter				GAA	10,000.00			
5029903000-001	Representation Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	863,100.00			
5020202000-001	Scholarship Grants/Expenses	CED	Competitive Bidding	Per Quarter				GAA	84,000.00			
5021203000-001	Security Services	SID	Competitive Bidding	Per Quarter				GAA	17,340,000.00			
5020321007-001	Semi-Expendable Communications Equipment Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	94,500.00			
5020321008-001	Semi-Expendable Disaster Response and Rescue Equipm	GAD Research	Competitive Bidding	Per Quarter				GAA	50,000.00			
5020322001-001	Semi-Expendable Furniture and Fixtures Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	691,542.00			
5020321003-001	Semi-Expendable ICT Equipment Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	639,810.00			
5020321002-001	Semi-Expendable Office Equipment Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	678,799.00			
5020321099-001	Semi-Expendable Other Machinery and Equipment	Various CC	Competitive Bidding	Per Quarter				GAA	52,900.00			
5020321011-001	Semi-Expendable Printing Equipment Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	175,598.00			
5020321013-001	Semi-Expendable Technical and Scientific Equipment	COE	Competitive Bidding	Per Quarter				GAA	81,400.00			

5029907000-001	Subscription Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	210,624.00		
5020201000-001	Training Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	8,773,884.96		
5020102000-001	Traveling Expenses-Foreign	Various CC	Competitive Bidding	Per Quarter				GAA	625,000.00		
5020101000-001	Traveling Expenses-Local	Various CC	Competitive Bidding	Per Quarter				GAA	2,733,000.00		
5020401000-001	Water Expenses	Various CC	Competitive Bidding	Per Quarter				GAA	1,452,000.00		

Grand Total 141,582,363.64

Recommending Approval:


 Prof. ERNESTO E. EMPIG
 BAC Member

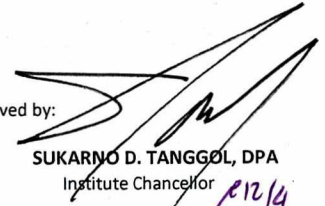
Dr. FRANCO G. TEVES
 BAC Member

DR. FELICIANO B. ALAGAO
 BAC Member


 Engr. ALEJANDRO A. ERAT
 BAC Member


 Ms. SAHRIMA D. MACKNO
 BAC Vice Chair


 Dr. EDWARD L. BANAWA
 BAC Chair

Approved by:

 SUKARNO D. TANGGOL, DPA
 Institute Chancellor
 12/14



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Accountable Forms Expenses(5020302000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Accountable Form, Official Receipt # 51 (NPO, 3 Ply)	set	4.50	77750	349,875.00	0	0.00	0	0.00	0	0.00	77750	349,875.00	SPMD	
2	Blank Check	pc	750.00	16	12,000.00	0	0.00	0	0.00	0	0.00	16	12,000.00	Cashiering	
3	Check, Acct.# 2032-9000-59	booklet	1,000.00	3	3,000.00	0	0.00	0	0.00	0	0.00	3	3,000.00	Cashiering	
4	Purchase Order	pad	530.00	68	36,040.00	0	0.00	50	26,500.00	0	0.00	118	62,540.00	PSD	
				<u>400,915.00</u>		<u>0.00</u>		<u>26,500.00</u>		<u>0.00</u>		<u>427,415.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Advertising Expenses(5029901000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Advertising Local FM Broadcasting for Auction sale of various waste materials and Equipment (Job order follows)	lot	7,500.00	0	0.00	1	7,500.00	0	0.00	1	7,500.00	2	15,000.00	SPMD	

0.00 7,500.00 0.00 7,500.00 15,000.00



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Auditing Services(5021102000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Air freshener Yellow, New Easier Spray, Fresh Lemon Air	pcs	200.00	2	400.00	0	0.00	0	0.00	0	0.00	2	400.00	Auditing Unit	
2	Alcohol, 70% Ethyl 500mL	bottle	100.00	15	1,500.00	0	0.00	0	0.00	0	0.00	15	1,500.00	Auditing Unit	
3	Battery size AA 4 pcs/pack Super Heavy Duty	pack	100.00	2	200.00	0	0.00	0	0.00	0	0.00	2	200.00	Auditing Unit	
4	Blinds vertical (Roll-up) size: W 1m x L 1.5m preferably antique white color	lot	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	Auditing Unit	
5	Board Paper, blue letter @ 10 pcs/pack	pack	60.00	5	300.00	0	0.00	0	0.00	0	0.00	5	300.00	Auditing Unit	
6	Bondpaper white S-20 A4	ream	200.00	5	1,000.00	0	0.00	0	0.00	0	0.00	5	1,000.00	Auditing Unit	
7	Bond Paper White S-20 (Letter 8.5x11)	ream	300.00	5	1,500.00	0	0.00	0	0.00	0	0.00	5	1,500.00	Auditing Unit	
8	Bond Paper White S-20 (Long 8.5x13)	ream	220.00	5	1,100.00	0	0.00	0	0.00	0	0.00	5	1,100.00	Auditing Unit	
9	Correction Tape	pcs	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	Auditing Unit	
10	Envelope, Brown, long	pcs	5.00	200	1,000.00	0	0.00	0	0.00	0	0.00	200	1,000.00	Auditing Unit	
11	Folder, Brown (Legal) @100pcs/pack	pack	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	Auditing Unit	
12	Folder, White (Legal) @100pcs/pack	pack	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	Auditing Unit	
13	GLUE, all purpose, gross weight: 200 grams min	jars	150.00	3	450.00	0	0.00	0	0.00	0	0.00	3	450.00	Auditing Unit	
14	Ink, continuous for Epson L360	sets	1,400.00	5	7,000.00	0	0.00	0	0.00	0	0.00	5	7,000.00	Auditing Unit	
15	Ink, for Marking Pen black color, 30mL	bottle	80.00	2	160.00	0	0.00	0	0.00	0	0.00	2	160.00	Auditing Unit	
16	Ink, for Marking Pen blue color, 30mL	bottle	80.00	2	160.00	0	0.00	0	0.00	0	0.00	2	160.00	Auditing Unit	
17	Paper fastener, plastic 70mm x 8-1/2 LONG	box	80.00	3	240.00	0	0.00	0	0.00	0	0.00	3	240.00	Auditing Unit	
18	Printer Wireless Color All-in-One Supertank Printer with Scanner, Copier and Ethernet Cartridge-free printing - comes with up to 2 years of ink in the box (1). Includes enough ink to print up to 14,000 pages black/11,200 color (2) - equivalent to about 30 ink cartridge sets (3). Save up to 80 percent on ink with low-cost replacement bottles (4) - plus easy-to-fill, supersized ink tanks. Efficient - 30-sheet Auto Document Feeder; fast auto 2-sided printing. Versatile - 150-sheet paper capacity, borderless printing	unit	40,000.00	1	40,000.00	0	0.00	0	0.00	0	0.00	1	40,000.00	Auditing Unit	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Auditing Services(5021102000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
19	Sponge, dishwashing	piece	30.00	10	300.00	0	0.00	0	0.00	0	0.00	10	300.00	Auditing Unit	
20	Sticky Notepad for Tabbing Assorted Color 5 Color , Size: 1/2 x 2	pad	300.00	15	4,500.00	0	0.00	0	0.00	0	0.00	15	4,500.00	Auditing Unit	
21	Tarpaulin Printing President Duterte, size: width 18inches x Length 24inches 1 COA Chairperson, 2 COA Commissioner size: width 16 inches x Length 22 inches	lot	1,500.00	0	0.00									Auditing Unit	
22	Tissue Paper roll, 3-ply	roll	15.00	50	750.00	0	0.00	0	0.00	0	0.00	50	750.00	Auditing Unit	
23	Vase Size: 7 x 15 cm,Made of High Quality Porcelain, Microwave Oven and Dishwasher Safe, Impact Resistance, Chip Resistant, Health Safe, Oven Proof to 300 deg. C. white color	pcs	200.00	2	400.00									Auditing Unit	

64,960.00 **0.00** **0.00** **0.00** **64,960.00**



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Electricity Expenses(5020402000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement	
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
1	Payment of light and power consumption of MSU-IIT and Hinaplanon Property	L/S	9,000,000.00	1	9,000,000.00	1	9,000,000.00	1	9,000,000.00	1	9,000,000.00	4	36,000,000.00	PPD		
				<u>9,000,000.00</u>		<u>9,000,000.00</u>		<u>9,000,000.00</u>		<u>9,000,000.00</u>		<u>36,000,000.00</u>				



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Fuel, Oil and Lubricants Expenses(5020309000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Fuel, oil, lubricants for MSU-IIT vehicles and generators.	L/S	250,000.00	0	0.00	1	250,000.00	1	250,000.00	0	0.00	2	500,000.00	PPD	
2	Fuel, oil, lubricants for MSU-IIT vehicles and generators.. for various Purchase Requests/Job Order Requests	L/S	32,000.00	1	32,000.00	1	32,000.00	1	32,000.00	1	32,000.00	4	128,000.00	MSU-IIT MILO	
3	Fuel, oil, lubricants for MSU-IIT vehicles and generators..	L/S	200,000.00	1	200,000.00	0	0.00	0	0.00	1	200,000.00	2	400,000.00	PPD	
				<u>232,000.00</u>		<u>282,000.00</u>		<u>282,000.00</u>		<u>232,000.00</u>		<u>1,028,000.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Internet Subscription Expenses(5020503000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Internet Gateway Subscription INVITATION TO BID (ABC P4.679,000.00) PROVISION OF PRIMARY INTERNET ACCESS SERVICE with bundled LEASED-LINE COMMUNICATION LINK for MSU-ILIGAN INSTITUTE OF TECHNOLOGY Iligan City Services Needed for the Provision of MSU-IIT Primary Internet Backbone Gateway: Internet Leased Line of up to 1Gbps, interface delivery point should be at Gigabit Ethernet (1000Mbps). Terms & Conditions: Bundled service for internet access and related communications uplink and downlink from a 1st Tier local Telecom/ISP Provider with Wide Area Communication Link support for Multi-protocol applications. Contract duration is for a period of One (1) Year commencing January 1, 2019. Provision of at least /24 IPV4 IP and /56 IPV6 addresses plus additional One more block when justified. Waiver of One-time Installation Charges, including provision of IP routing service thru the alternate/backup gateway provided by another ISP. The ISP should have a metro-ethernet or domestic ATM core with a minimum bandwidth of STM-4 on the metro layer. Also, there should be a complete	Qtr	1,169,750.00	1	1,169,750.00										
						1	1,169,750.00	1	1,169,750.00	1	1,169,750.00	4	4,679,000.00	CFSS	



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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Internet Subscription Expenses(5020503000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
					<u>1,169,750.00</u>		<u>1,169,750.00</u>		<u>1,169,750.00</u>		<u>1,169,750.00</u>		<u>4,679,000.00</u>		



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Janitorial Services(5021202000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Payment of Janitorial Services	L/S	4,000,000.00	1	4,000,000.00	1	4,000,000.00	1	4,000,000.00	1	4,000,000.00	4	16,000,000.00	PPD	

4,000,000.00 **4,000,000.00** **4,000,000.00** **4,000,000.00** **16,000,000.00**



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	8" Brass Bottom Pan for Rotary Shaker	pc	4,000.00	0	0.00	0	0.00	1	4,000.00	0	0.00	1	4,000.00	COET	
2	Acetone, AR Grade, 2.5 li	pc	1,980.00	1	1,980.00	0	0.00	0	0.00	0	0.00	1	1,980.00	COET	
3	Acetylene gas, industrial use, content only	tank	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	SET-OD	
4	Acid Fuchsin 150 grams DOBS	bottle	2,800.00	0	0.00	0	0.00	1	2,800.00	0	0.00	1	2,800.00	CSM	
5	Alcaline Acid Indicator Paper Strips, Water, Saliva Litmus Testing Kit	box	180.00	4	720.00	0	0.00	2	360.00	0	0.00	6	1,080.00	COET	
6	Aluminum Foil	roll	90.00	0	0.00	0	0.00	10	900.00	0	0.00	10	900.00	COET	
7	Aluminum Strips	pack	900.00	0	0.00	3	2,700.00	0	0.00	0	0.00	3	2,700.00	COET	
8	Ammonium PolyPhosphate, N>1000, 1kl	bot	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	COET	
9	Arduino Uno Microcontroller DOP	set	1,000.00	5	5,000.00	0	0.00	0	0.00	0	0.00	5	5,000.00	CSM	
10	Aspirator, rubberized	piece	50.00	0	0.00	0	0.00	25	1,250.00	0	0.00	25	1,250.00	COET	
11	Assorted Resistors (please see the end user for details and description)	lot	7,800.00	0	0.00	1	7,800.00	0	0.00	0	0.00	1	7,800.00	COET	
12	Assorted Resistors (please see the end user for details and description)	lot	6,200.00	0	0.00	1	6,200.00	0	0.00	0	0.00	1	6,200.00	COET	
13	Auto Darkening Welding Mask Switching speed 1/1000	piece	4,500.00	0	0.00	5	22,500.00	0	0.00	0	0.00	5	22,500.00	SET-OD	
14	Automatic Voltage Regulator (AVR)	unit	500.00	0	0.00	0	0.00	10	5,000.00	0	0.00	10	5,000.00	COET	
15	automotive wire #16	roll	800.00	0	0.00	2	1,600.00	0	0.00	0	0.00	2	1,600.00	SET-OD	
16	Bar, Angle, 3/8 x 1"x20"	piece	260.00	20	5,200.00	0	0.00	0	0.00	0	0.00	20	5,200.00	SET-OD	
17	Bar, corrugated, 10mm x 20"	piece	125.00	10	1,250.00	0	0.00	0	0.00	0	0.00	10	1,250.00	SET-OD	
18	Bar, flat bar (3/16" x 2" x 20')	piece	450.00	20	9,000.00	0	0.00	0	0.00	0	0.00	20	9,000.00	SET-OD	
19	Beaker 1000ml	piece	1,000.00	0	0.00	3	3,000.00	3	3,000.00	0	0.00	6	6,000.00	COET	
20	Beaker, 2000ml	pc	1,600.00	0	0.00	3	4,800.00	3	4,800.00	0	0.00	6	9,600.00	COET	
21	Beaker 250 ml	pcs	400.00	0	0.00	15	6,000.00	0	0.00	0	0.00	15	6,000.00	COET	
22	Beaker, 500ml	pc	600.00	15	9,000.00	6	3,600.00	6	3,600.00	0	0.00	27	16,200.00	COET	
23	Beaker, 600ml	pc	600.00	0	0.00	3	1,800.00	3	1,800.00	0	0.00	6	3,600.00	COET	
24	Bentonite Clay 25kg	sack	3,500.00	0	0.00	1	3,500.00	0	0.00	0	0.00	1	3,500.00	SET-OD	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
25	Bisphenol A, 97%, 500g	bot	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
26	Board, hardilite	piece	500.00	0	0.00	30	15,000.00	0	0.00	0	0.00	30	15,000.00	SET-OD	
27	Brake fluid	ltrs	300.00	0	0.00	5	1,500.00	0	0.00	0	0.00	5	1,500.00	SET-OD	
28	Bromothymol Blue 50g, DOBS	liter	2,800.00	0	0.00	1	2,800.00	0	0.00	0	0.00	1	2,800.00	CSM	
29	Brush , 3 inches	pc	70.00	0	0.00	10	700.00	10	700.00	0	0.00	20	1,400.00	COET	
30	Brush, soft, white, 1 inch, white	pc	20.00	10	200.00	0	0.00	0	0.00	0	0.00	10	200.00	COET	
31	Caliper , Heavy Duty, stainless steel	piece	2,000.00	1	2,000.00	0	0.00	1	2,000.00	0	0.00	2	4,000.00	COET	
32	Carbon Tetra Chloride, 2.5 Li	bot	3,000.00	0	0.00	2	6,000.00	1	3,000.00	0	0.00	3	9,000.00	COET	
33	Cellulose Powder (500g) 500g bottle, DOBS	gram	2,600.00	0	0.00	1	2,600.00	0	0.00	0	0.00	1	2,600.00	CSM	
34	Cerium Oxide, 99.99%, 50g	bot	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
35	Chemical, Eosin 150g, DOBS	bottle	2,500.00	0	0.00	0	0.00	1	2,500.00	0	0.00	1	2,500.00	CSM	
36	Chemical, Galactose Powder 500g, DOBS	bottle	2,600.00	0	0.00	1	2,600.00	0	0.00	0	0.00	1	2,600.00	CSM	
37	Chemical, Mannitol Salt Agar DOBS	bottle	2,600.00	0	0.00	0	0.00	2	5,200.00	0	0.00	2	5,200.00	CSM	
38	Chemical, Potassium Nitrate 500g bottle, DOBS	bottle	1,900.00	0	0.00	1	1,900.00	0	0.00	0	0.00	1	1,900.00	CSM	
39	Circuit breaker, plug-in type, 30 Amps	pcs	655.00	10	6,550.00	0	0.00	0	0.00	0	0.00	10	6,550.00	SET-OD	
40	Clay(preferably lama-lama or kauswagan clay)	sack	20.00	200	4,000.00	0	0.00	0	0.00	0	0.00	200	4,000.00	COET	
41	CO2 Gas (content and tank)	cylinde	6,500.00	0	0.00	1	6,500.00	0	0.00	0	0.00	1	6,500.00	SET-OD	
42	Condenser condenser, leighbig, 24/40TS joint, Corning	piece	5,500.00	0	0.00	2	11,000.00	0	0.00	0	0.00	2	11,000.00	CSM	
43	Consolidated Wires 1 Roll, 500ft, starnded #14	roll	8,000.00	1	8,000.00	0	0.00	0	0.00	0	0.00	1	8,000.00	COET	
44	Consolidated Wires 1 Roll, 500ft, stranded # 10	roll	8,000.00	1	8,000.00	0	0.00	0	0.00	0	0.00	1	8,000.00	COET	
45	Consolidated Wires 1 Roll, 500ft, stranded #12	roll	8,000.00	1	8,000.00	0	0.00	0	0.00	0	0.00	1	8,000.00	COET	
46	Contact cleaner	piece	250.00	5	1,250.00	0	0.00	0	0.00	0	0.00	5	1,250.00	CFSS	
47	Converging Lens, 50 mm dia DOP	piece	350.00	0	0.00	10	3,500.00	0	0.00	0	0.00	10	3,500.00	CSM	
48	Copper strips	bundle	900.00	0	0.00	3	2,700.00	0	0.00	0	0.00	3	2,700.00	COET	
49	Cordless Hand drill BS 12 CA, Chuck 10mm (3/8") keyless	piece	8,000.00	1	8,000.00	1	8,000.00	0	0.00	0	0.00	2	16,000.00	SET-OD	
50	Cotton, 100g	pc	150.00	0	0.00	0	0.00	5	750.00	0	0.00	5	750.00	COET	



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Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
51	Cotton yarn Waste (cotton) 100% (50kg)	sack	1,500.00	0	0.00	2	3,000.00	0	0.00	0	0.00	2	3,000.00	SET-OD	
52	Cupel Tong, 24 inches Long	pc	4,000.00	0	0.00	0	0.00	1	4,000.00	0	0.00	1	4,000.00	COET	
53	Denatured Alcohol	gal	350.00	8	2,800.00	0	0.00	13	4,550.00	0	0.00	21	7,350.00	CSM	
54	Digital Multi -Tester	pc	5,000.00	0	0.00	0	0.00	2	10,000.00	0	0.00	2	10,000.00	SET-OD	
55	Disodium hydrogen orthophosphate	bottle	1,800.00	0	0.00	1	1,800.00	0	0.00	0	0.00	1	1,800.00	CSM	
56	Dissolve Oxygen Meter DOBS	unit	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00	1	15,000.00	CSM	
57	Ear Muffs	piece	400.00	6	2,400.00	0	0.00	0	0.00	0	0.00	6	2,400.00	SET-OD	
58	Electrical Metallic Tubing conduit (EMT) 1/2 diameter	piece	190.00	50	9,500.00	0	0.00	0	0.00	0	0.00	50	9,500.00	SET-OD	
59	Electrical PVC conduit orange color (THICK) 1/2 diameter	piece	80.00	50	4,000.00	0	0.00	0	0.00	0	0.00	50	4,000.00	SET-OD	
60	Electrical Split Knobs (Plastic)	piece	10.00	150	1,500.00	0	0.00	0	0.00	0	0.00	150	1,500.00	SET-OD	
61	Electrical tape, big	roll	55.00	15	825.00	0	0.00	0	0.00	0	0.00	15	825.00	SET-OD	
62	Electrical Tape, big	piece	50.00	25	1,250.00	0	0.00	0	0.00	0	0.00	25	1,250.00	SET-OD	
63	Electric Stove, 2 Burner	unit	2,000.00	2	4,000.00	0	0.00	0	0.00	0	0.00	2	4,000.00	SET-OD	
64	Engine Flush	liter	400.00	5	2,000.00	0	0.00	0	0.00	0	0.00	5	2,000.00	SET-OD	
65	Engine Oil(SAE 20W-40) for Compressor	liters	300.00	10	3,000.00	0	0.00	0	0.00	0	0.00	10	3,000.00	SET-OD	
66	Erlenmeyer Flask, 250ml	pc	400.00	15	6,000.00	0	0.00	0	0.00	0	0.00	15	6,000.00	COET	
67	Erlenmeyer Flask 500 ml	pc	500.00	15	7,500.00	0	0.00	0	0.00	0	0.00	15	7,500.00	COET	
68	Ethanol , AR	pc	1,400.00	0	0.00	1	1,400.00	0	0.00	0	0.00	1	1,400.00	COET	
69	Exhaust Fan for soldering	set	1,000.00	2	2,000.00	0	0.00	0	0.00	0	0.00	2	2,000.00	SET-OD	
70	Extension wires atleast 5 meters (very high quality)	pc	600.00	10	6,000.00	10	6,000.00	10	6,000.00	0	0.00	30	18,000.00	COET	
71	Extension Wire Wheel Type 3gang 10m	pc	500.00	1	500.00	6	3,000.00	0	0.00	0	0.00	7	3,500.00	COET	
72	Feldspar, 40kg	bag	1,800.00	5	9,000.00	4	7,200.00	0	0.00	0	0.00	9	16,200.00	COET	
73	Filtering Flask, 1000ml	pc	1,000.00	1	1,000.00	2	2,000.00	1	1,000.00	0	0.00	4	4,000.00	COET	
74	Filter paper, 24" x 24'	pc	45.00	3	135.00	100	4,500.00	0	0.00	0	0.00	103	4,635.00	COET	
75	Filter Paper(Whattman), Grade #4, diam. 125mm	box	750.00	0	0.00	12	9,000.00	0	0.00	0	0.00	12	9,000.00	COET	
76	Flocculant, 5000 gms, mega floc	pc	2,500.00	1	2,500.00	0	0.00	1	2,500.00	0	0.00	2	5,000.00	COET	



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GAA 1st to 4th Quarter 2019 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
77	Gas, Acetylene (content)	Tank	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	COET	
78	Gas, Acetylene (content with tank)	tank	9,000.00	6	54,000.00	1	9,000.00	0	0.00	0	0.00	7	63,000.00	SET-OD	
79	Gas, Nitrogen (Content with tank)	cylinde	11,000.00	2	22,000.00	0	0.00	0	0.00	0	0.00	2	22,000.00	SET-OD	
80	Gas, Oxygen (content with tank)	cylinde	10,000.00	5	50,000.00	1	10,000.00	0	0.00	0	0.00	6	60,000.00	SET-OD	
81	Gear Oil SAE 30	gal	1,500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1	1,500.00	SET-OD	
82	G.I. Plain Sheets, #26	sheets	600.00	5	3,000.00	0	0.00	0	0.00	0	0.00	5	3,000.00	SET-OD	
83	Gloves, wool, heat-resistant	pairs	500.00	4	2,000.00	0	0.00	0	0.00	0	0.00	4	2,000.00	SET-OD	
84	Glue, Wood Parquet	Liter	350.00	1	350.00	0	0.00	0	0.00	0	0.00	1	350.00	CFSS	
85	Graduated Cylinder 10mL	piece	800.00	0	0.00	5	4,000.00	5	4,000.00	0	0.00	10	8,000.00	COET	
86	Grease	liter	500.00	5	2,500.00	0	0.00	0	0.00	0	0.00	5	2,500.00	SET-OD	
87	Hacksaw, blade (18 TPI)	pcs	100.00	6	600.00	0	0.00	0	0.00	0	0.00	6	600.00	CFSS	
88	Hacksaw blade, Lennox	piece	50.00	105	5,250.00	0	0.00	0	0.00	0	0.00	105	5,250.00	SET-OD	
89	Hacksaw Blade, Thick Metal, 12 inches	piece	40.00	0	0.00	15	600.00	15	600.00	0	0.00	30	1,200.00	COET	
90	Hacksaw frame, Japan made	piece	800.00	5	4,000.00	0	0.00	0	0.00	0	0.00	5	4,000.00	SET-OD	
91	Hacksaw Frames, 12"	piece	700.00	0	0.00	2	1,400.00	0	0.00	0	0.00	2	1,400.00	COET	
92	Hand Simmer 3"-7"	pc	4,000.00	0	0.00	0	0.00	2	8,000.00	0	0.00	2	8,000.00	SET-OD	
93	Heavy duty Hacksaw	piece	310.00	10	3,100.00	0	0.00	0	0.00	0	0.00	10	3,100.00	SET-OD	
94	Hengfu Switching Power Supply (HF 150W-S-24)	piece	1,500.00	5	7,500.00	0	0.00	0	0.00	0	0.00	5	7,500.00	SET-OD	
95	Hot Plate Stirrer 4"X4 PLATE, DOC	unit	20,000.00	0	0.00	1	20,000.00	1	20,000.00	0	0.00	2	40,000.00	CSM	
96	Impact Safety Eyeglasses	piece	300.00	0	0.00	5	1,500.00	0	0.00	0	0.00	5	1,500.00	SET-OD	
97	Impact tool/Push-down tool for network	unit	2,500.00	2	5,000.00	0	0.00	0	0.00	0	0.00	2	5,000.00	CFSS	
98	Industrial grade hard hat, white with adjustable head	pc	150.00	0	0.00	20	3,000.00	0	0.00	0	0.00	20	3,000.00	SET-OD	
99	Iodide (Crystals)	bottle	1,800.00	0	0.00	0	0.00	1	1,800.00	0	0.00	1	1,800.00	CSM	
100	Junction box (PVC)	piece	25.00	0	0.00	50	1,250.00	0	0.00	0	0.00	50	1,250.00	SET-OD	
101	Laboratory Gloves	box	500.00	5	2,500.00	0	0.00	5	2,500.00	0	0.00	10	5,000.00	COET	
102	Laboratory Mask	box	300.00	5	1,500.00	6	1,800.00	5	1,500.00	0	0.00	16	4,800.00	COET	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
103	Lacquer thinner	gallon	415.00	6	2,490.00	0	0.00	0	0.00	0	0.00	6	2,490.00	Various CC	
104	Lactose powder	bottle	2,600.00	0	0.00	1	2,600.00	0	0.00	0	0.00	1	2,600.00	CSM	
105	LED lamp 10 watts, 220 volts	piece	200.00	0	0.00	10	2,000.00	0	0.00	0	0.00	10	2,000.00	SET-OD	
106	Lens, Diverging FL:10MM DIA:50MM, DOP	piece	350.00	0	0.00	10	3,500.00	0	0.00	0	0.00	10	3,500.00	CSM	
107	Limit Switches; FESTO SME-8M-ZS-24V-K-2.5-OE	piece	1,500.00	8	12,000.00	0	0.00	0	0.00	0	0.00	8	12,000.00	SET-OD	
108	Long nose pliers (heavy duty)	piece	300.00	3	900.00	0	0.00	0	0.00	0	0.00	3	900.00	CFSS	
109	LPG, Gasul (content only)	tank	1,000.00	0	0.00	3	3,000.00	0	0.00	0	0.00	3	3,000.00	SET-OD	
110	Lumber, 2x2x10 Lauaan, Nilo	piece	385.00	0	0.00	0	0.00	20	7,700.00	0	0.00	20	7,700.00	SET-OD	
111	M16 Welding Spool Wire 0.8mm net weight 15 kg	roll	4,000.00	0	0.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	SET-OD	
112	Mapping Magnetic Field Apparatus DOP	set	1,500.00	0	0.00	5	7,500.00	0	0.00	0	0.00	5	7,500.00	CSM	
113	Measuring Tape	pc	500.00	3	1,500.00	0	0.00	0	0.00	0	0.00	3	1,500.00	SET-OD	
114	Micrometer Caliper DOP	unit	2,800.00	5	14,000.00	5	14,000.00	0	0.00	0	0.00	10	28,000.00	CSM	
115	Micrometer Caliper	unit	1,000.00	10	10,000.00	0	0.00	0	0.00	0	0.00	10	10,000.00	SET-OD	
116	micropipette100-1000ul	pc	5,000.00	0	0.00	2	10,000.00	0	0.00	0	0.00	2	10,000.00	COET	
117	mild steel electrode, arc welding 6011, 1/8" dia.,	box	1,800.00	5	9,000.00	0	0.00	0	0.00	0	0.00	5	9,000.00	SET-OD	
118	Mirror, concave FL:15MM DIA:75MM, DOP	piece	350.00	0	0.00	10	3,500.00	0	0.00	0	0.00	10	3,500.00	CSM	
119	Mirror, convex FL:15MM DIA:75MM, DOP	set	350.00	0	0.00	10	3,500.00	0	0.00	0	0.00	10	3,500.00	CSM	
120	Multimeter (analog) YX360TRF, Multitester	unit	1,950.00	7	13,650.00	0	0.00	0	0.00	0	0.00	7	13,650.00	SET-OD	
121	Multitester	piece	2,000.00	4	8,000.00	3	6,000.00	0	0.00	0	0.00	7	14,000.00	Various CC	
122	Murashige and Skoog basal medium	set	3,500.00	0	0.00	1	3,500.00	0	0.00	0	0.00	1	3,500.00	CSM	
123	Nitric Acid, 2.5 Li, AR	pc	5,800.00	1	5,800.00	0	0.00	0	0.00	0	0.00	1	5,800.00	COET	
124	No More Nails Adhesive	pc	170.00	20	3,400.00	0	0.00	0	0.00	0	0.00	20	3,400.00	CFSS	
125	OIL, GENERAL PURPOSE LUBRICANT, 120ml per bottle	bottle	200.00	1	200.00	0	0.00	0	0.00	0	0.00	1	200.00	CFSS	
126	Oil, SAE 20W-40	gal	800.00	1	800.00	1	800.00	0	0.00	0	0.00	2	1,600.00	COET	



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No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
127	Oxygen Gas, industrial use, content only	tank	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	SET-OD	
128	Paint brush, 1"	piece	75.00	6	450.00	0	0.00	0	0.00	0	0.00	6	450.00	CFSS	
129	Paint brush 2"	pc	50.00	45	2,250.00	0	0.00	0	0.00	0	0.00	45	2,250.00	SET-OD	
130	Paint brush, 4"	piece	75.00	4	300.00	0	0.00	0	0.00	0	0.00	4	300.00	CFSS	
131	Paint, White Enamel	gal	500.00	10	5,000.00	0	0.00	0	0.00	0	0.00	10	5,000.00	SET-OD	
132	Pan, stainless steel, long handle, oven safe 12"	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	SET-OD	
133	Penetrating Oil, Multi Purpose	can	300.00	2	600.00	0	0.00	0	0.00	0	0.00	2	600.00	CFSS	
134	pH Meter	pc	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00	0	0.00	3	9,000.00	COET	
135	pH Meter pH range: -2 to 16 pH resolution: .01pH accuracy: ±0.02 electrode/probe: FC202D pre-amplified pH probe w/ internal temperature sensor DOBS	piece	32,000.00	1	32,000.00	0	0.00	0	0.00	0	0.00	1	32,000.00	CSM	
136	pilot lamp, 220 volts (blue)	piece	50.00	0	0.00	50	2,500.00	0	0.00	0	0.00	50	2,500.00	SET-OD	
137	pilot lamp, 220 volts (green)	piece	50.00	0	0.00	50	2,500.00	0	0.00	0	0.00	50	2,500.00	SET-OD	
138	pilot lamp, 220 volts (red)	piece	50.00	0	0.00	50	2,500.00	0	0.00	0	0.00	50	2,500.00	SET-OD	
139	Pipettors 100-1000ul with complete tips	unit	19,000.00	0	0.00	1	19,000.00	0	0.00	0	0.00	1	19,000.00	CSM	
140	Plaster of Paris, 40k/bag	sack	1,800.00	9	16,200.00	1	1,800.00	0	0.00	0	0.00	10	18,000.00	COET	
141	Plaster of Paris Supraduo	sack	3,000.00	0	0.00	1	3,000.00	0	0.00	0	0.00	1	3,000.00	SET-OD	
142	Plastic cable tie (4x 120mm)	pack	200.00	5	1,000.00	0	0.00	0	0.00	0	0.00	5	1,000.00	SET-OD	
143	Plastic cable tie (4x220mm)	pack	200.00	20	4,000.00	0	0.00	0	0.00	0	0.00	20	4,000.00	CFSS	
144	Plier Alligator	pc	400.00	5	2,000.00	5	2,000.00	0	0.00	0	0.00	10	4,000.00	COET	
145	Plier Cutter/side	pc	400.00	5	2,000.00	5	2,000.00	0	0.00	0	0.00	10	4,000.00	COET	
146	Plier Long Nose	pc	400.00	5	2,000.00	5	2,000.00	0	0.00	0	0.00	10	4,000.00	COET	
147	Plier, side cutter, 8", good quality	piece	250.00	3	750.00	0	0.00	0	0.00	0	0.00	3	750.00	CFSS	
148	Plywood Marine 1/2"	piece	1,000.00	8	8,000.00	0	0.00	0	0.00	0	0.00	8	8,000.00	SET-OD	
149	Plywood Marine 3/4" thick	piece	1,320.00	8	10,560.00	6	7,920.00	0	0.00	0	0.00	14	18,480.00	SET-OD	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
150	Portable Electric drill, variable speed 1500 rpm, Heavy	unit	10,000.00	2	20,000.00	0	0.00	0	0.00	0	0.00	2	20,000.00	SET-OD	
151	Potassium Chlorate, 500 g, Lab .Grade	bot	1,474.24	1	1,474.24	0	0.00	0	0.00	0	0.00	1	1,474.24	COET	
152	Potassium Iodide	bot	2,500.00	0	0.00	0	0.00	1	2,500.00	0	0.00	1	2,500.00	CSM	
153	Protractor	pc	25.00	0	0.00	100	2,500.00	0	0.00	0	0.00	100	2,500.00	CSM	
154	PVC Pipe, 1/2" dia.	piece	65.00	10	650.00	0	0.00	0	0.00	0	0.00	10	650.00	SET-OD	
155	Rags	Bundle	20.00	0	0.00	100	2,000.00	0	0.00	0	0.00	100	2,000.00	SET-OD	
156	Refrigerant 134a	tank	5,500.00	2	11,000.00	0	0.00	0	0.00	0	0.00	2	11,000.00	SET-OD	
157	Respirator, Half-mask (organic, vapor, acid, gas)	pc	1,000.00	3	3,000.00	0	0.00	0	0.00	0	0.00	3	3,000.00	SET-OD	
158	Rice Cooker 12 cups	unit	4,000.00	1	4,000.00	0	0.00	1	4,000.00	0	0.00	2	8,000.00	COET	
159	Rivets, Blinds	box	400.00	1	400.00	1	400.00	0	0.00	0	0.00	2	800.00	COET	
160	Rod, Welding	kilogram	150.00	40	6,000.00	0	0.00	0	0.00	0	0.00	40	6,000.00	SET-OD	
161	Rubbercock (fit to cover 10 ml test tube)	pc	6.00	0	0.00	0	0.00	60	360.00	0	0.00	60	360.00	COET	
162	Rugby	bottle	50.00	5	250.00	0	0.00	0	0.00	0	0.00	5	250.00	SET-OD	
163	Ruler	piece	30.00	0	0.00	100	3,000.00	0	0.00	0	0.00	100	3,000.00	CSM	
164	Ruler, Tri-square	piece	150.00	10	1,500.00	0	0.00	0	0.00	0	0.00	10	1,500.00	SET-OD	
165	Safety Belt or Harness	piece	1,000.00	0	0.00	0	0.00	1	1,000.00	0	0.00	1	1,000.00	SET-OD	
166	Safety glasses/goggle	piece	400.00	6	2,400.00	0	0.00	0	0.00	0	0.00	6	2,400.00	SET-OD	
167	Safety gloves, elbow length, leather, reflectorized	pc	150.00	5	750.00	0	0.00	0	0.00	0	0.00	5	750.00	SET-OD	
168	Sand Paper #120, 3M	sheet	12.10	250	3,025.00	0	0.00	0	0.00	0	0.00	250	3,025.00	SET-OD	
169	Screen Wire, stainless, 0.595mm (30 mesh)	meter	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
170	Screen Wire, stainless steel, 0.053mm, dia:0.07mm (200	meter	4,000.00	0	0.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	COET	
171	Screen Wire, stainless steel, 0.065mm, dia: 0.10mm (meter	3,500.00	0	0.00	1	3,500.00	0	0.00	0	0.00	1	3,500.00	COET	
172	Screen Wire, stainless steel, 0.075mm, dia: 0.106mm (meter	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	COET	
173	Screen Wire, stainless steel, 0.12mm, dia: 0.19mm (80	meter	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	COET	
174	Screen Wire, stainless steel, 0.14mm, dia: 0.28mm (60	meter	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	COET	
175	Screen Wire, stainless steel, 0.15mm, dia: 0.45mm	meter	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	COET	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
176	Screen Wire, Stainless Steel, 0.19mm,	meter	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	COET	
177	Screen Wire, stainless steel, 0841mm (20mesh)	meter	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
178	Screen Wire, Stainless steel, 2mm (10 mesh)	meter	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
179	Screen Wire, Stainless Steel, 3.36mm (6mesh)	meter	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1	2,000.00	COET	
180	Silica Powder , 200 mesh, 25 kg/bag	bag	1,200.00	13	15,600.00	0	0.00	0	0.00	0	0.00	13	15,600.00	COET	
181	Sodium Carbonate 500g bottle, DOBS	pc	1,800.00	0	0.00	1	1,800.00	0	0.00	0	0.00	1	1,800.00	CSM	
182	Sodium dehydrogen phosphate	bottle	1,800.00	0	0.00	1	1,800.00	0	0.00	0	0.00	1	1,800.00	CSM	
183	Soldering Iron (chisel tip) 220V 60W	pcs	800.00	0	0.00	10	8,000.00	0	0.00	0	0.00	10	8,000.00	SET-OD	
184	Soldering iron with Soldering station, 50W	pc	2,000.00	5	10,000.00	0	0.00	0	0.00	0	0.00	5	10,000.00	CSM	
185	Soldering iron with Soldering station, 50W soldering	pc	400.00	2	800.00	0	0.00	0	0.00	0	0.00	2	800.00	CFSS	
186	Soldering iron with Soldering station, 50W soldering	pc	400.00	2	800.00	0	0.00	0	0.00	0	0.00	2	800.00	CFSS	
187	Soldering Lead soldering lead, 0.8mm	spool	300.00	3	900.00	0	0.00	0	0.00	0	0.00	3	900.00	CFSS	
188	Soldering Lead	spool	300.00	2	600.00	0	0.00	0	0.00	0	0.00	2	600.00	SET-OD	
189	Soldering lead, 12mm	roll	400.00	5	2,000.00	0	0.00	0	0.00	0	0.00	5	2,000.00	SET-OD	
190	SOLID wire #12AWG TW	box	2,400.00	3	7,200.00	0	0.00	0	0.00	0	0.00	3	7,200.00	SET-OD	
191	SOLID wire #14AWG TW	box	2,200.00	4	8,800.00	0	0.00	0	0.00	0	0.00	4	8,800.00	SET-OD	
192	Standard Testing Sieve #10	pc	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	2	10,000.00	COET	
193	Standard Testing Sieve #100	pc	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
194	Standard Testing Sieve # 20	pc	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
195	Standard Testing Sieve #200	pc	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	2	10,000.00	COET	
196	Standard Testing Sieve # 30	pc	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
197	Standard Testing Sieve #4	pc	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
198	Standard Testing Sieve # 40	pc	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	2	10,000.00	COET	
199	Standard Testing Sieve #60	pc.	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
200	Standard Testing Sieve #8	pc	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COET	
201	Steel tape, 7m	pc	200.00	10	2,000.00	0	0.00	0	0.00	0	0.00	10	2,000.00	SET-OD	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
202	Steel Tape Measure 5'	pc	200.00	2	400.00	2	400.00	0	0.00	0	0.00	4	800.00	COET	
203	Stirring rod, 200mm (8in)pk/12	piece	60.00	0	0.00	0	0.00	15	900.00	0	0.00	15	900.00	COET	
204	Stopwatch Digital, DOP	piece	300.00	0	0.00	10	3,000.00	0	0.00	0	0.00	10	3,000.00	CSM	
205	Stopwatch Dual split memory, professional, coach, DOP	piece	1,640.00	0	0.00	5	8,200.00	0	0.00	0	0.00	5	8,200.00	CSM	
206	TAPE, ELECTRICAL Electrical Tape,3/4 inches	roll	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	CFSS	
207	TCBS DOBS	bot	2,800.00	0	0.00	0	0.00	2	5,600.00	0	0.00	2	5,600.00	CSM	
208	Terminal Clip	piece	12.00	10	120.00	0	0.00	0	0.00	0	0.00	10	120.00	SET-OD	
209	Test Tube , 13 x 100 mm	pc	40.00	0	0.00	25	1,000.00	0	0.00	0	0.00	25	1,000.00	COET	
210	Test Tube 16 x 150 mm	pc	40.00	0	0.00	25	1,000.00	0	0.00	0	0.00	25	1,000.00	COET	
211	Test tube holder	piece	50.00	0	0.00	0	0.00	10	500.00	0	0.00	10	500.00	COET	
212	Tool bit; HSS; Momax;5/16 x 16" x 2-1/2"	piece	120.00	50	6,000.00	0	0.00	0	0.00	0	0.00	50	6,000.00	SET-OD	
213	Top Loading Balance 1000G MAX CAP.,RES. 0.01g, DOC	unit	18,000.00	1	18,000.00	0	0.00	0	0.00	0	0.00	1	18,000.00	CSM	
214	Triethylene Tetraamine Sigma Aldrich, 500ml	bot	6,000.00	0	0.00	1	6,000.00	0	0.00	0	0.00	1	6,000.00	COET	
215	Various Laboratory Supplies for CSM ULTRASONIC	lot	30,000.00	0	0.00	0	0.00	1	30,000.00	0	0.00	1	30,000.00	CSM	
216	Various Laboratory Supplies for CSM Complete set of Soxhlet Apparatus w/ 250mL flask, DOC	lot	17,344.00	1	17,344.00	0	0.00	0	0.00	0	0.00	1	17,344.00	CSM	
217	Various Lab Supplies (Logic gates etc) please see the end user for details and description)	Lot	25,000.00	0	0.00	1	25,000.00	0	0.00	0	0.00	1	25,000.00	COET	
218	Various Lab supplies(Transistors/Regulators, etc) see the end user for details and description	lot	7,000.00	0	0.00	1	7,000.00	0	0.00	0	0.00	1	7,000.00	COET	
219	Vernier caliper	unit	2,000.00	8	16,000.00	2	4,000.00	0	0.00	0	0.00	10	20,000.00	CSM	
220	Vice Grip, 10" Japan made	piece	1,000.00	5	5,000.00	0	0.00	0	0.00	0	0.00	5	5,000.00	SET-OD	
221	Volumetric Flask 25 ml	pc	400.00	0	0.00	0	0.00	5	2,000.00	0	0.00	5	2,000.00	COET	
222	Weight Hanger DOP	unit	180.00	0	0.00	50	9,000.00	0	0.00	0	0.00	50	9,000.00	CSM	
223	Welding apron, maong	piece	264.00	5	1,320.00	0	0.00	0	0.00	0	0.00	5	1,320.00	SET-OD	
224	Welding Electrodes	box	2,290.76	1	2,290.76	0	0.00	0	0.00	0	0.00	1	2,290.76	COET	
225	Welding Rod, 1.6mm stainless	kg	1,000.00	1	1,000.00	1	1,000.00	0	0.00	0	0.00	2	2,000.00	COET	



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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
226	Welding Rod, 1/8', ES-6011	kg	2,000.00	1	2,000.00	1	2,000.00	0	0.00	0	0.00	2	4,000.00	COET	
227	Welding Rod 2.0 mm stainless	kg	1,000.00	0	0.00	1	1,000.00	1	1,000.00	0	0.00	2	2,000.00	COET	
228	Welding rod (E6011)kg	box	480.00	10	4,800.00	0	0.00	0	0.00	0	0.00	10	4,800.00	SET-OD	
229	Whatman Ashless Filter paper # 42	box	2,200.00	0	0.00	2	4,400.00	0	0.00	0	0.00	2	4,400.00	COET	
230	Wire copper stranded, TW #12 AWG	box	1,900.00	7	13,300.00	0	0.00	0	0.00	0	0.00	7	13,300.00	SET-OD	
231	Wire copper stranded, TW #14 AWG	box	1,900.00	9	17,100.00	0	0.00	0	0.00	0	0.00	9	17,100.00	SET-OD	
232	Wire gauge	box	50.00	0	0.00	0	0.00	50	2,500.00	0	0.00	50	2,500.00	COET	
233	Wood screw 1/2 inch	piece	1.25	500	625.00	0	0.00	0	0.00	0	0.00	500	625.00	SET-OD	
234	working gloves, rubber palm	pair	200.00	14	2,800.00	0	0.00	0	0.00	0	0.00	14	2,800.00	SET-OD	
235	Wrench, Combination	set	7,500.00	0	0.00	2	15,000.00	0	0.00	0	0.00	2	15,000.00	SET-OD	
236	Zinc Chloride, 500g, AR	bot	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	COET	

772,459.00 482,870.00 169,170.00 0.00 1,424,499.00



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Medical, Dental, & Lab.Supplies Expense(5020308000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	Medical, Dental & Laboratories Supplies	lot	10,000.00	0	0.00	1	10,000.00	4	40,000.00	5	50,000.00	10	100,000.00	GAD-Ext	
1	Medical, Dental & Laboratories Supplies	lot	25,000.00	0	0.00	3	75,000.00	1	25,000.00	2	50,000.00	6	150,000.00	Gad-Res	
				<u>0.00</u>	<u>75,000.00</u>	<u>25,000.00</u>	<u>50,000.00</u>	<u>150,000.00</u>							



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Medical, Dental, & Lab.Supplies Expense-Clinic(5020308000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Alcohol, 75% Isopropyl 500mL 70% Isopropyl	bottle	90.00	100	9,000.00	0	0.00	0	0.00	0	0.00	100	9,000.00	Clinic	
2	Aplosyn otic solution	bottle.	320.00	15	4,800.00	0	0.00	0	0.00	0	0.00	15	4,800.00	Clinic	
3	Betadine Betadine tube (Povidone Iodine 10% cream), 5g	pc	300.00	10	3,000.00	0	0.00	0	0.00	0	0.00	10	3,000.00	Clinic	
4	Composite filling (3M filtek Z 250) Expiry Date : 2021	box	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	Clinic	
5	Cotton 300gms	roll	180.00	6	1,080.00	0	0.00	0	0.00	0	0.00	6	1,080.00	Clinic	
6	Cotton Buds	Pack	45.00	20	900.00	0	0.00	0	0.00	0	0.00	20	900.00	Clinic	
7	Dental Anesthesia Lidocaine HCL Epinephrine, 50piece/box Expiry date: 2021	box	1,800.00	30	54,000.00	0	0.00	0	0.00	0	0.00	30	54,000.00	Clinic	
8	Dental Bite Block Silicone Latex Size: Medium	piece	325.00	1	325.00	0	0.00	0	0.00	0	0.00	1	325.00	Clinic	
9	Dental Bite Block Silicone Latex size: Small	piece	325.00	1	325.00	0	0.00	0	0.00	0	0.00	1	325.00	Clinic	
10	Dental Bite Block Silicone Latex Size: Large	piece	325.00	1	325.00	0	0.00	0	0.00	0	0.00	1	325.00	Clinic	
11	Dental Patient Bibs Disposable	piece	9.00	500	4,500.00	0	0.00	0	0.00	0	0.00	500	4,500.00	Clinic	
12	Dental Spring Chain Clips	piece	100.00	5	500.00	0	0.00	0	0.00	0	0.00	5	500.00	Clinic	
13	Elastic Bandage 4 X 5	roll	33.00	55	1,815.00	0	0.00	0	0.00	0	0.00	55	1,815.00	Clinic	
14	Fucidin Intertulle Dressing Gauze (4x4/pack)	pack	132.00	30	3,960.00	0	0.00	0	0.00	0	0.00	30	3,960.00	Clinic	
15	Gauze Gauze Swab, Sterile (Alcohol Swab)	pack	10.00	100	1,000.00	0	0.00	0	0.00	0	0.00	100	1,000.00	Clinic	
16	Gauze Sterile 4 X 4	pack	15.00	100	1,500.00	0	0.00	0	0.00	0	0.00	100	1,500.00	Clinic	
17	Gauze Hospital Size	roll	1,500.00	6	9,000.00	0	0.00	0	0.00	0	0.00	6	9,000.00	Clinic	
18	GE 100 Blood Glucose Strips 50 strips/box	box	1,200.00	3	3,600.00	0	0.00	0	0.00	0	0.00	3	3,600.00	Clinic	
19	Gloves, medical Size: Medium	box	310.00	15	4,650.00	0	0.00	0	0.00	0	0.00	15	4,650.00	Clinic	
20	Gloves, medical Size: Small	box	290.00	5	1,450.00	0	0.00	0	0.00	0	0.00	5	1,450.00	Clinic	
21	Mask Nebulizer w/ Nebulizing kit for Adult	piece	55.00	25	1,375.00	0	0.00	0	0.00	0	0.00	25	1,375.00	Clinic	
22	Medicine, Amoxil capsule 500mg	capsule	23.00	2000	46,000.00	0	0.00	0	0.00	0	0.00	2000	46,000.00	Clinic	
23	Medicine, Bactroban Ointment 5mg	tube	650.00	20	13,000.00	0	0.00	0	0.00	0	0.00	20	13,000.00	Clinic	
24	Medicine, Biogesic 500mg	tabs	5.00	10000	50,000.00	0	0.00	0	0.00	0	0.00	10000	50,000.00	Clinic	
25	Medicine, Bonamine Adult, 25mg	tabs	15.50	500	7,750.00	0	0.00	0	0.00	0	0.00	500	7,750.00	Clinic	
26	Medicine, Buscopan Plus	tabs	31.00	1000	31,000.00	0	0.00	0	0.00	0	0.00	1000	31,000.00	Clinic	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Medical, Dental, & Lab.Supplies Expense-Clinic(5020308000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
27	Medicine, Capomed tab., 25mg	tab	11.50	250	2,875.00	0	0.00	0	0.00	0	0.00	250	2,875.00	Clinic	
28	Medicine, Celcox 200mg	cap.	43.00	900	38,700.00	0	0.00	0	0.00	0	0.00	900	38,700.00	Clinic	
29	Medicine, Decolgen no drowse	tab	8.00	3000	24,000.00	0	0.00	0	0.00	0	0.00	3000	24,000.00	Clinic	
30	Medicine, Flammazine cream 20g	tube	850.00	10	8,500.00	0	0.00	0	0.00	0	0.00	10	8,500.00	Clinic	
31	Medicine, Hemostan	caps	40.00	800	32,000.00	0	0.00	0	0.00	0	0.00	800	32,000.00	Clinic	
32	Medicine, Hydrogen Peroxide 150ml	piece	15.00	150	2,250.00	0	0.00	0	0.00	0	0.00	150	2,250.00	Clinic	
33	Medicine, Kremil-S chewable	tabs	11.00	2000	22,000.00	0	0.00	0	0.00	0	0.00	2000	22,000.00	Clinic	
34	Medicine, Loperamide	capsule	10.00	2000	20,000.00	0	0.00	0	0.00	0	0.00	2000	20,000.00	Clinic	
35	Medicine, Omeprazole plus Sodium Bicarb 40/1100mg	tab	57.00	500	28,500.00	0	0.00	0	0.00	0	0.00	500	28,500.00	Clinic	
36	Medicine, Plasil tablet	tab.	12.50	300	3,750.00	0	0.00	0	0.00	0	0.00	300	3,750.00	Clinic	
37	Medicine, Ponstan SF capsule 500mg	cap.	46.00	1300	59,800.00	0	0.00	0	0.00	0	0.00	1300	59,800.00	Clinic	
38	Medicine, Post-Op eyedrops 5ml	bottle	210.00	55	11,550.00	0	0.00	0	0.00	0	0.00	55	11,550.00	Clinic	
39	Medicine, Prolix, 20mg	tab	10.00	100	1,000.00	0	0.00	0	0.00	0	0.00	100	1,000.00	Clinic	
40	Medicine, Ventolin Nebule 2.5mg	nebule	45.50	3000	136,500.00	0	0.00	0	0.00	0	0.00	3000	136,500.00	Clinic	
41	Medicine, Virlix tab	tabs	40.00	1200	48,000.00	0	0.00	0	0.00	0	0.00	1200	48,000.00	Clinic	
42	Micropore plaster 1 inch, 12pcs./box	box	660.00	5	3,300.00	0	0.00	0	0.00	0	0.00	5	3,300.00	Clinic	
43	oxygen nasal cannula Oxygen Nasal Cannula with tubing	pc	35.00	15	525.00	0	0.00	0	0.00	0	0.00	15	525.00	Clinic	
44	Plaster Hospital size	roll	3,200.00	6	19,200.00	0	0.00	0	0.00	0	0.00	6	19,200.00	Clinic	
45	Red/Plain tubes for Chemistry; 5ml Blood Chemistry 5ml, 100 tubes/box	box	700.00	5	3,500.00	0	0.00	0	0.00	0	0.00	5	3,500.00	Clinic	
46	Surgical Mask	box	280.00	10	2,800.00	0	0.00	0	0.00	0	0.00	10	2,800.00	Clinic	
47	Suture 4.0	pcs	225.00	15	3,375.00	0	0.00	0	0.00	0	0.00	15	3,375.00	Clinic	
48	Syringe with needle 3 cc-100's	box	800.00	25	20,000.00	0	0.00	0	0.00	0	0.00	25	20,000.00	Clinic	
49	Syringe with needle; 5cc-100's	box	850.00	16	13,600.00	0	0.00	0	0.00	0	0.00	16	13,600.00	Clinic	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Medical, Dental, & Lab.Supplies Expense-Clinic(5020308000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
50	Thermometer Digital IR Infrared Thermometer Temperature	pc	2,000.00	5	10,000.00	0	0.00	0	0.00	0	0.00	5	10,000.00	Clinic	
51	Thermometer, digital (medical) Note: Expiry Date: Medicines 2021 Expiry Date: Laboratory Supplies 2022	piece	140.00	10	1,400.00	0	0.00	0	0.00	0	0.00	10	1,400.00	Clinic	
				<u>796,980.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>796,980.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other General Services(5021299000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Hiring of Technical Personnel	lot	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	OVCPD	
2	Labor component Payment of salaries and wages	L/S	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	4	200,000.00	PPD	
3	Other General Services for various Purchase Requests/Job Order Request	lot	470,000.00	0	0.00	0	0.00	0	0.00	1	470,000.00	1	470,000.00	OPF -Gen.Adm	
4	Other General Services for various Purchase Requests/Job Order Requests	lot	500,000.00	1	500,000.00	1	500,000.00	1	500,000.00	0	0.00	3	1,500,000.00	OPF -Gen.Adm	
				<u>600,000.00</u>		<u>550,000.00</u>		<u>550,000.00</u>		<u>520,000.00</u>		<u>2,220,000.00</u>			



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Bamboo Token	pc	500.00	0	0.00	0	0.00	2	1,000.00	0	0.00	2	1,000.00	OVCPD	
2	Labor and materials to be use in the various campus activities(Palakasan, Charter Day, Year	L/S	25,000.00	1	25,000.00	3	75,000.00	1	25,000.00	1	25,000.00	6	150,000.00	PPD	
3	Laundry services	lot	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00	0	0.00	3	4,500.00	CDO	
4	Meals, Snacks and Other Supplies Testimonial Program for CPA BoardExam Passers	lot	15,000.00	0	0.00	1	15,000.00	0	0.00	1	15,000.00	2	30,000.00	CBAA	
5	Meals, Snacks and Other Supplies Stakeholders Forum	lot	15,000.00	0	0.00	1	15,000.00	1	15,000.00	0	0.00	2	30,000.00	CBAA	
6	Meals, Snacks and Other Supplies Research and	lot	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	CBAA	
7	Meals, Snacks and Other Supplies Mid-year Graduation Graduation	lot	20,000.00	1	20,000.00	1	20,000.00	0	0.00	0	0.00	2	40,000.00	CBAA	
8	Meals, Snacks and Other Supplies In-House Meeting	lot	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	Alumni	
9	Meals, Snacks and Other Supplies for CSM various activities upon submission of approved	lot	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	CSM	
10	Meals, Snacks and Other Supplies	lot	200.00	50	10,000.00	0	0.00	0	0.00	0	0.00	50	10,000.00	SET-OD	
11	Meals, Snacks and Other Supplies	lot	7,500.00	0	0.00	1	7,500.00	1	7,500.00	0	0.00	2	15,000.00	CDO	
12	Meals, Snacks and Other Supplies	lot	10,000.00	0	0.00	3	30,000.00	3	30,000.00	4	40,000.00	10	100,000.00	OVCAF	
13	Medals- Acrylic	piece	100.00	100	10,000.00	0	0.00	0	0.00	0	0.00	100	10,000.00	CBAA	
14	Other Maintenance & Operating expenses for various Purchase Request/Job Order Requests	lot	250,000.00	1	250,000.00	0	0.00	0	0.00	0	0.00	1	250,000.00	OC	
15	Other Maintenance & Operating expenses for various Purchase Request/Job Order Requests	lot	304,000.00	0	0.00	0	0.00	0	0.00	1	304,000.00	1	304,000.00	OPF-GenAdm	
16	Other Maintenance & Operating expenses for various Purchase Request/Job Order Requests	lot	100,000.00	0	0.00	2	200,000.00	2	200,000.00	1	100,000.00	5	500,000.00	OC	
17	Other Maintenance & Operating expenses for various Purchase Requests/Job Order Request	lot	63,073.00	1	63,073.00	0	0.00	0	0.00	0	0.00	1	63,073.00	OPF-GenAdm	
18	Other Maintenance & Operating expenses for various Purchase Requests/Job Order Requests	lot	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	MSU-IIT MILO	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
19	Other Maintenance & Operating expenses for various Purchase Requests/Job Order Requests	lot	150,000.00	3	450,000.00	3	450,000.00	3	450,000.00	0	0.00	9	1,350,000.00	Various CC	
20	Other Maintenance & Operating expenses	lot	10,000.00	3	30,000.00	0	0.00	0	0.00	0	0.00	3	30,000.00	OVCAF	
21	Other Maintenance & Operating expenses	lot	20,000.00	0	0.00	0	0.00	1	20,000.00	0	0.00	1	20,000.00	PSD	
22	Other Maintenance & Operating expenses	lot	70,000.00	0	0.00	0	0.00	1	70,000.00	0	0.00	1	70,000.00	CASS	
23	Plaque/Token	piece	1,000.00	10	10,000.00	0	0.00	0	0.00	0	0.00	10	10,000.00	CED	
24	Plaque/Token	piece	2,000.00	2	4,000.00	2	4,000.00	1	2,000.00	0	0.00	5	10,000.00	CBAA	
25	Plaque/Token	piece	3,000.00	12	14,000.00	3	7,000.00	1	2,000.00	0	0.00	16	23,000.00	Various CC	
26	Printing of Posters	lot	2,000.00	1	2,000.00	0	0.00	1	2,000.00	0	0.00	2	4,000.00	CDO	
27	Printing of Tarpaulin	lot	1,000.00	0	0.00	1	1,000.00	0	0.00	0	0.00	1	1,000.00	CBAA	
28	Printing of Tarpaulin CPA Board Exam Passers	lot	1,000.00	0	0.00	1	1,000.00	0	0.00	1	1,000.00	2	2,000.00	CBAA	
29	Snacks - Heavy Snacks for Employers' Forum -Job Order to fo follow	lot	15,000.00	0	0.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	Alumni	
30	Snacks -Kapihan IIT -Job Order to Follow	lot	25,350.00	0	0.00	0	0.00	1	25,350.00	0	0.00	1	25,350.00	Alumni	
31	Snacks -SOIREE I -Job Order to Follow	lot	16,000.00	0	0.00	1	16,000.00	0	0.00	0	0.00	1	16,000.00	Alumni	
32	Snacks -SOIREE 2 - Job Order to Follow	lot	16,000.00	0	0.00	0	0.00	0	0.00	1	16,000.00	1	16,000.00	Alumni	
33	Tarpaulin Printing, For Graduation II Full Color, Design to Follow -4ftx4.5ft with eyelet	pc	450.00	0	0.00	0	0.00	0	0.00	1	450.00	1	450.00	Alumni	
34	Tarpaulin Printing, For SOIREE II Full Color, Design to Follow -4ftx4.5ft with eyelet	pc	450.00	0	0.00	0	0.00	0	0.00	1	450.00	1	450.00	Alumni	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
35	Tarpaulin Printing, For SOIREE II Full Color, Design to Follow -4ftx4.5ft with eyelet	pc	450.00	0	0.00	0	0.00	0	0.00	1	450.00	1	450.00	Alumni	
36	Tarpaulin Printing, For SOIREE II Full Color, Design to Follow -2.5ftx2.5ft	pc	250.00	0	0.00	0	0.00	0	0.00	1	250.00	1	250.00	Alumni	
37	Tarpaulin Printing, For SOIREE I Full Color, Design to Follow -2.5ftx2.5ft with eyelet	pc	250.00	0	0.00	1	250.00	0	0.00	0	0.00	1	250.00	Alumni	
38	Tarpaulin Printing, For Kapihan Full Color, Design to Follow -4ftx4.5ft with eyelet	pc	450.00	0	0.00	0	0.00	1	450.00	0	0.00	1	450.00	Alumni	
39	Tarpaulin Printing, For Kapihan Full Color, Design to Follow -2.5ftx2.5ft With Eyelet	pc	250.00	0	0.00	0	0.00	1	250.00	0	0.00	1	250.00	Alumni	
40	Tarpaulin Printing, For Graduation II Full Color, Design to Follow -3ftx9ft with eyelet	pc	550.00	0	0.00	0	0.00	0	0.00	1	550.00	1	550.00	Alumni	
45	Tarpaulin Printing, For Graduation I Full Color, Design to Follow -3ftx9ft with eyelet	pc	550.00	0	0.00	1	550.00	0	0.00	0	0.00	1	550.00	Alumni	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
46	Tarpaulin Printing, For Employers' Forum Full Color, Design to Follow -4ftx4.5ft with eyelet	pc	450.00	0	0.00	1	450.00	0	0.00	0	0.00	1	450.00	Alumni	
47	Tarpaulin Printing, For Employers' Forum Full Color, Design to Follow -2.5ftx2.5ft with eyelet	pc	250.00	0	0.00	1	250.00	0	0.00	0	0.00	1	250.00	Alumni	
48	Tarpaulin Printing, For Citizen's Charter Full Color, Design to Follow -4ftx4.5ft with eyelet	pc	450.00	0	0.00	0	0.00	0	0.00	1	450.00	1	450.00	Alumni	
49	Tarpaulin Printing, For Alumni Reminder Full Color, Design to Follow -4ftx2.5ft with eyelet	pc	400.00	0	0.00	0	0.00	0	0.00	1	400.00	1	400.00	Alumni	
50	Tarpaulin For Graduation I Full Color, Design to Follow -4ftx4.5ft with eyelet	pc	450.00	0	0.00	1	450.00	0	0.00	0	0.00	1	450.00	Alumni	
51	Tarpaulin Printing Tarpauline for various CSM Activities, Upon submmision of approved Job order request	lot	1,000.00	10	10,000.00	0	0.00	0	0.00	0	0.00	10	10,000.00	CSM	
52	Tarpaulin Printing	lot	500.00	2	1,000.00	1	500.00	0	0.00	0	0.00	3	1,500.00	OVCPD	
53	Tarpaulin Printing	lot	1,000.00	16	16,000.00	2	2,000.00	2	2,000.00	0	0.00	20	20,000.00	Various CC	
54	Tarpaulin Printing	lot	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	CBAA	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
55	Tarpaulin Printing	lot	2,000.00	1	2,000.00	0	0.00	1	2,000.00	0	0.00	2	4,000.00	CDO	
56	Tokens	lot	1,000.00	1	1,000.00	1	1,000.00	2	2,000.00	0	0.00	4	4,000.00	CDO	
57	Tokens Continuing production of Institute Tokens for OIA	lot	72,000.00	1	72,000.00	0	0.00	0	0.00	0	0.00	1	72,000.00	OVCPD	
58	Various Arts & Cultural Activites - Rental: Venue, Transportation, Lights and Sounds, etc. - Guests/Participants: Meals/Snacks/Accommodation - Supplies and other needed requirements	lot	5,000.00	0	0.00	2	10,000.00	1	5,000.00	1	5,000.00	4	20,000.00	CDO	
59	Various Arts & Cultural Activites - NAMC/Alampat/GnS/other Culture and Arts production needs: rental for lights and sounds/venue/transportation, accommodation/meals/snacks for guests and participants, printing for promotional materials, laundry,supply of labor and materials and other needed requirements	lot	60,200.00	1	60,200.00	0	0.00	0	0.00	0	0.00	1	60,200.00	CDO	
60	Various Other MOE	lot	10,000.00	2	20,000.00	10	100,000.00	5	50,000.00	2	20,000.00	19	190,000.00	GAD Extension	
61	Various Other MOE	lot	25,000.00	6	75,000.00	11	275,000.00	9	225,000.00	1	25,000.00	27	600,000.00	Various CC	
62	Various Other MOE	lot	33,500.00	0	0.00	1	33,500.00	1	33,500.00	0	0.00	2	67,000.00	CON	
63	Various Supplies	lot	1,000.00	10	10,000.00	0	0.00	0	0.00	0	0.00	10	10,000.00	SET-OD	
64	Various Supplies	lot	170,000.00	0	0.00	0	0.00	1	170,000.00	0	0.00	1	170,000.00	OVCAF	

1,206,773.00

1,281,950.00

1,351,550.00

554,000.00

4,394,273.00



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Accreditation Expenses(5029999099-011)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Accreditation Expenses ISO Accreditation Expenses	lot	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	OVCPD	
2	Accreditation Expenses for various Purchase Requests/Job Order Requests	lot	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00	4	1,000,000.00	OPF-Gen.Admin	
3	Accreditation Expenses Montage AACUP	lot	20,000.00	0	0.00	1	20,000.00	0	0.00	0	0.00	1	20,000.00	CBAA	
4	Accreditation Expenses COE/COD Montage	lot	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	CBAA	
5	Accreditation Expenses Institutional Sustainability Assessment expenses	lot	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	OVCPD	
6	Accreditation Expenses	lot	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	CED	
7	Accreditation Expenses	lot	200,000.00	1	200,000.00	1	200,000.00	0	0.00	0	0.00	2	400,000.00	OPF-Academic	
8	Meals and Snacks	lot	40,000.00	0	0.00	1	40,000.00	0	0.00	0	0.00	1	40,000.00	CBAA	
9	Meals and Snacks 1st and 2nd Research Colloquim	lot	20,000.00	0	0.00	1	20,000.00	1	20,000.00	0	0.00	2	40,000.00	CBAA	
10	Meals and Snacks Accreditation-C	lot	50,000.00	0	0.00	0	0.00	1	50,000.00	0	0.00	1	50,000.00	CBAA	
11	Meals, Snacks and Other Supplies	lot	50,000.00	0	0.00	0	0.00	1	50,000.00	0	0.00	1	50,000.00	CBAA	
12	Tokens	lot	5,000.00	0	0.00	0	0.00	1	5,000.00	0	0.00	1	5,000.00	CBAA	
13	Tokens CBAA	lot	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	CBAA	
14	Tokens AACUP	lot	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	CBAA	
15	Various supplies and materials for Accreditation like meals, snacks and other expenses related to Accreditation	lot	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	SCS	

920,000.00 530,000.00 395,000.00 250,000.00 2,095,000.00



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-ANTEU/FU(5029999099-016)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	ANTEU/FU Expenses for various Purchase Requests/Job Order Requests	lot	100,000.00	1	100,000.00	2	200,000.00	0	0.00	0	0.00	3	300,000.00	OPF-Gen.Admin	
				<u>100,000.00</u>		<u>200,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>300,000.00</u>			



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-AMMEI(5029999099-017)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	AMMEI Activies Expenses for various Purchase Requests/Job Order Requests	lot	60,000.00	0	0.00	1	60,000.00	0	0.00	0	0.00	1	60,000.00	OPF-Gen.Adm	
					<u>0.00</u>		<u>60,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>60,000.00</u>		



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Charter Day Expenses(5029999099-007)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement	
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
1	Charter Day Expenses	lot	218,035.00	1	218,035.00	0	0.00	0	0.00	0	0.00	1	218,035.00	OPF- Academic		
2	Charter Day Expenses for various Purchase Requests/Job Order Requests	lot	250,000.00	0	0.00	1	250,000.00	0	0.00	0	0.00	1	250,000.00	OPF-Gen.Adm		
3	Various supplies for Charter day	lot	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	CED		
				<u>228,035.00</u>		<u>250,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>478,035.00</u>				



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2018 (PRIMARY)
Other MOOE-Cultural Group's Uniform(5029999099-018)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Costume for IPAG Scholars	set	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	OPF-Gen.Adm	
2	Costume for ECHOES Band scholars	set	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	OPF-Gen.Adm	
3	Costume for Institute Band Scholars	set	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	OPF-Gen.Adm	
4	Costume for KALIMULAN Dance Troupe scholars	set	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	OPF-Gen.Adm	
5	Costume for OCTAVA Choral Society scholars	set	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	OPF-Gen.Adm	
				<u>125,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>125,000.00</u>			



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Employees/Students Athletic Expenses(5029999099-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Employees/Students Athletics Expenses for various Purchase Requests/Job Order Requests	lot	200,000.00	1	200,000.00	0	0.00	0	0.00	0	0.00	1	200,000.00	OPF- Gen.Adm	
				<u>200,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>200,000.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Foundation Day Expenses(5029999099-008)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Foundation Day Expenses Meals and snacks for the celebration of CASS Foundation Day	lot	40,000.00	1	40,000.00	0	0.00	0	0.00	0	0.00	1	40,000.00	CASS	
2	Foundation Day Expenses Meals for CSM Activities (Trainings, workshop and etc.) upon submission of approved Job order request/purchase request	lot	35,000.00	1	35,000.00	0	0.00	0	0.00	0	0.00	1	35,000.00	CSM	
3	Foundation Day Expenses for various Purchase Requests/Job Order Requests	lot	200,000.00	0	0.00	1	200,000.00	0	0.00	0	0.00	1	200,000.00	OPF-Gen.Adm	
4	Foundation Day Expenses	lot	50,000.00	0	0.00	3	150,000.00	0	0.00	0	0.00	3	150,000.00	OPF-Academic	

75,000.00 350,000.00 0.00 0.00 425,000.00



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-IBCI(5029999099-015)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement	
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
1	IBCI Expenses for various Purchase Requests/Job Order Requests	lot	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	0	0.00	3	150,000.00	OPF-GenAdmin		
				<u>50,000.00</u>		<u>50,000.00</u>		<u>50,000.00</u>		<u>0.00</u>		<u>150,000.00</u>				



Mindanao State University
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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Palakasan(5029999099-014)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Palakasan Expenses for various Purchase Requests/Job Order Requests	lot	200,000.00	0	0.00	0	0.00	1	200,000.00	0	0.00	1	200,000.00	OPF-Gen.Admin	
				0.00		0.00		200,000.00		0.00		200,000.00			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Gate Pass/Sticker Printing(5029999099-005)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	IIT Vehicle Sticker (Guest)	piece	28.00	0	0.00	0	0.00	400	11,200.00	0	0.00	400	11,200.00	Security Office	
2	Property sticker Property sticker; 1x 2 (sample follow)	piece	4.00	7500	30,000.00	0	0.00	0	0.00	0	0.00	7500	30,000.00	SPMD	
				<u>30,000.00</u>		<u>0.00</u>		<u>11,200.00</u>		<u>0.00</u>		<u>41,200.00</u>			



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Graduation Expenses(5029999099-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Academic Leadership Award Academic Leadership Award with Names	piece	10.00	100	1,000.00	0	0.00	0	0.00	0	0.00	100	1,000.00	Registrar Office	
2	Card to Parents, Guest & Graduates	piece	2.75	6600	18,150.00	0	0.00	0	0.00	0	0.00	6600	18,150.00	Registrar Office	
3	Commencement Program	piece	38.00	2200	83,600.00	0	0.00	0	0.00	0	0.00	2200	83,600.00	Registrar Office	
4	Diploma Certificate Diploma Certificate with Names	piece	10.00	2200	22,000.00	0	0.00	0	0.00	0	0.00	2200	22,000.00	Registrar Office	
5	Diploma Jacket Diploma Jacket with Diploma Printed	piece	145.00	1450	210,250.00	0	0.00	0	0.00	0	0.00	1450	210,250.00	Registrar Office	
6	Diploma Jacket with certificate of completion Printed	piece	150.00	130	19,500.00	0	0.00	0	0.00	0	0.00	130	19,500.00	IDS	
7	Diploma Jacket, w/o "Diploma" printed	piece	145.00	100	14,500.00	0	0.00	0	0.00	0	0.00	100	14,500.00	Registrar Office	
8	Diploma Jacket, w/o "Diploma" printed	piece	150.00	165	24,750.00	0	0.00	0	0.00	0	0.00	165	24,750.00	IDS	
9	Glue 1 LTR Elmer	unit	380.00	1	380.00	0	0.00	0	0.00	0	0.00	1	380.00	IDS	
10	Graduation Program	piece	70.00	350	24,500.00	0	0.00	0	0.00	0	0.00	350	24,500.00	IDS	
11	Labor and materials for the the commencement exercises activity.	L/S	50,000.00	1	50,000.00	6	300,000.00	1	50,000.00	0	0.00	8	400,000.00	PPD	
12	Meals and Accommodation	lot	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00	1	30,000.00	CED	
13	Meals, Snacks and Other Supplies	lot	250.00	65	16,250.00	0	0.00	0	0.00	0	0.00	65	16,250.00	IDS	
14	Meals, Snacks and Other Supplies	lot	50,000.00	2	100,000.00	0	0.00	0	0.00	1	50,000.00	3	150,000.00	OPF-Academic	
15	Medals With High Honors-Silver	PCS	175.00	12	2,100.00	0	0.00	0	0.00	0	0.00	12	2,100.00	Registrar Office	
16	Medals With Honors-Bronze	PCS	175.00	20	3,500.00	0	0.00	0	0.00	0	0.00	20	3,500.00	Registrar Office	
17	Medals 3.5 inches gold/silver Valedictorian / Salutatorian	PCS	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	IDS	
18	Medals Cum Laude-Bronze	PCS	175.00	400	70,000.00	0	0.00	0	0.00	0	0.00	400	70,000.00	Registrar Office	
19	Medals for Graduation	PCS	110.00	240	26,400.00	0	0.00	0	0.00	0	0.00	240	26,400.00	IDS	
20	Medals Magna Cum Laude- Silver	PCS	175.00	100	17,500.00	0	0.00	0	0.00	0	0.00	100	17,500.00	Registrar Office	
21	Medals Medals for Extra Curricular Activities	PCS	175.00	12	2,100.00	0	0.00	0	0.00	0	0.00	12	2,100.00	Registrar Office	
22	Medals Summa Cum Laude-Gold	PCS	175.00	5	875.00	0	0.00	0	0.00	0	0.00	5	875.00	Registrar Office	
23	Paint (Ordinary) Red	Bottle	150.00	1	150.00	0	0.00	0	0.00	0	0.00	1	150.00	IDS	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Graduation Expenses(5029999099-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
24	Paint, Flatwall Enamel Camp Blackl (for Back Ground / Base)	gal	480.00	2	960.00	0	0.00	0	0.00	0	0.00	2	960.00	IDS	
25	Paint, Flatwall Latex White	gal	570.00	1	570.00	0	0.00	0	0.00	0	0.00	1	570.00	IDS	
26	Paint, Gloss latex	gal	645.00	1	645.00	0	0.00	0	0.00	0	0.00	1	645.00	IDS	
27	Paint, Tinting color, Oil Latex Tinting Color, H- Yellow, T- Blue, T- Red	pints	270.00	3	810.00	0	0.00	0	0.00	0	0.00	3	810.00	IDS	
28	Plaque, bamboo Bamboo pendant	piece	200.00	25	5,000.00	0	0.00	0	0.00	0	0.00	25	5,000.00	IDS	
29	Plaque/Token Plaque of appreciation for commencement speaker	piece	4,500.00	1	4,500.00	0	0.00	0	0.00	0	0.00	1	4,500.00	IDS	
30	Ribbon	rolls	15.00	950	14,250.00	0	0.00	0	0.00	0	0.00	950	14,250.00	IDS	
31	Risograph Risograph of Graduation Rehearsal Guidelines	ream	165.00	6	990.00	0	0.00	0	0.00	0	0.00	6	990.00	Registrar Office	
32	Streamer Cloth	meter	50.00	18	900.00	0	0.00	0	0.00	0	0.00	18	900.00	IDS	
33	Styrofore 3/4' x 4 x 8 Ft	sheet	320.00	16	5,120.00	0	0.00	0	0.00	0	0.00	16	5,120.00	IDS	
34	Styrofore 2' x 4 FT x 8 FT	sheet	630.00	14	8,820.00	0	0.00	0	0.00	0	0.00	14	8,820.00	IDS	
35	TONER CART, HP CE310A, Black	cart	3,800.00	2	7,600.00	0	0.00	0	0.00	0	0.00	2	7,600.00	IDS	
36	TONER CART, HP CE311A, Cyan	cart	3,800.00	1	3,800.00	0	0.00	0	0.00	0	0.00	1	3,800.00	IDS	
37	TONER CART, HP CE313A, Magenta	cart	3,800.00	1	3,800.00	0	0.00	0	0.00	0	0.00	1	3,800.00	IDS	

796,270.00 300,000.00 50,000.00 50,000.00 1,196,270.00



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE-Praise(5029999099-009)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Praise Expenses for various Purchase Requests/Job Order Requests	lot	500,000.00	0	0.00	1	500,000.00	0	0.00	0	0.00	1	500,000.00	OPF-Gen.Adm	
	Praise Expenses	lot	2,500.00	800	2,000,000.00	0	0.00	0	0.00	0	0.00	800	2,000,000.00	OVCAF	
2	Praise Expenses	lot	2,300,000.00	0	0.00	1	2,300,000.00	0	0.00	0	0.00	1	2,300,000.00	Various CC	
				<u>2,000,000.00</u>		<u>2,800,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>4,800,000.00</u>			



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other MOOE - Year End Activities(5029999099-013)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Year-End Expenses	lot	50,000.00	0	0.00	0	0.00	3	150,000.00	0	0.00	1	150,000.00	OPF-Academic	
2	Year-End Expenses	lot	360,000.00	0	0.00	0	0.00	0	0.00	1	360,000.00	1	360,000.00	Various CC	
				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>150,000.00</u>	<u>0.00</u>	<u>360,000.00</u>	<u>0.00</u>	<u>150,000.00</u>	<u>360,000.00</u>		



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Other Professional Services(5021199000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Honorarium Continuing International Affairs Education		20,000.00	0	0.00	0	0.00	1	20,000.00	0	0.00	1	20,000.00	OVCPD	
2	Honorarium		91,000.00	1	91,000.00	0	0.00	0	0.00	0	0.00	1	91,000.00	SDO	
3	Honorarium QuAMS Trainings		20,000.00	0	0.00	0	0.00	4	80,000.00	0	0.00	4	80,000.00	OVCPD	
4	Other Professional Services	lot	490,000.00	1	490,000.00	1	490,000.00	1	490,000.00	0	0.00	3	1,470,000.00	OPF - Gen.Adm	
5	Other Professional Services Infrastructure Consultant	lot	50,000.00	3	150,000.00	3	150,000.00	3	150,000.00	3	150,000.00	12	600,000.00	OVCPD	
6	Other Professional Services	lot	234,666.00	0	0.00	0	0.00	0	0.00	1	234,666.00	1	234,666.00	OPF - Gen.Adm	

731,000.00

640,000.00

740,000.00

384,666.00

2,495,666.00



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Postage and Courier Services(5020501000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Postage / Courier for various Purchase Requests/Job Order Requests on Postage and Couries Services	lot	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00	4	12,000.00	MSU-IIT MILO	

3,000.00

3,000.00

3,000.00

3,000.00

12,000.00



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Printing and Publication Expenses(5029902000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	9" x 12" Brochure	pc	16.00	1000	16,000.00	0	0.00	0	0.00	0	0.00	1000	16,000.00	NSM	
2	Annual Report	pc	1,800.00	0	0.00	200	360,000.00	0	0.00	0	0.00	200	360,000.00	OVCPD	
3	Photocopy	pc	2.00	3000	6,000.00	0	0.00	0	0.00	0	0.00	3000	6,000.00	SET-OD	
4	Printing and Binding Research Forum	lot	30,000.00	0	0.00	0	0.00	1	30,000.00	0	0.00	1	30,000.00	CBAA	
5	Printing and Binding	lot	400.00	80	32,000.00	0	0.00	0	0.00	0	0.00	80	32,000.00	Various CC	
6	Printing and Binding	lot	79,490.00	1	79,490.00	1	79,490.00	0	0.00	0	0.00	2	158,980.00	OPI	
7	Printing and Binding for various Purchase Request/Job Order Requests for printing, binding and publication	lot	52,000.00	0	0.00	0	0.00	0	0.00	1	52,000.00	1	52,000.00	OPF - Gen.Adm	
8	Printing and Binding for various Purchase Requests/Job Order Requests	lot	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00	4	100,000.00	OC	
9	Printing and Binding for various Purchase Requests/Job Order Requests for printing, binding and publication	lot	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	0	0.00	3	150,000.00	OPF - Gen.Adm	
10	Printing and Binding Printing of Brochures	lot	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	IPDM	
11	Printing and Binding Student Publication	lot	30,000.00	0	0.00	0	0.00	1	30,000.00	0	0.00	1	30,000.00	CBAA	
12	Printing and Publication Printing & Binding of CASS Journal Langkit	lot	150,000.00	0	0.00	0	0.00	1	150,000.00	0	0.00	1	150,000.00	CASS	
13	Printing and Publication	lot	50,000.00	7	350,000.00	5	250,000.00	0	0.00	0	0.00	12	600,000.00	Various CC	
14	Printing and Publication	lot	100,000.00	0	0.00	1	100.00	2	150,000.00	0	0.00	3	150,100.00	Various CC	
15	Printing and Publication Print and Bind Annual Procurement Plan Charge Against (GAA, Income, Fiduciary, Trust and IGP funds)	lot	5,000.00	0	0.00	0	0.00	1	5,000.00	0	0.00	1	5,000.00	OBS	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Printing and Publication Expenses(5029902000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
16	Printing and Publication Specifications (Quarterly Gazette Issue) - OPI lay-out artist to physically finalize copy at printing press to check color calibration and correct dimensions are followed; 2. Batches of dummies to be given to OPI for review inspection; 3. To bring sample copies of two dummies; 4. The press prints out and delivers within 24 hours each dummy to OPI; 5. Delivers within three days after receiving the finally approved copy of completed manuscript; 6. The printing press can provide ISBN/ISSN	lot	875,000.00	0	0.00	1	875,000.00	0	0.00	0	0.00	1	875,000.00	OPI	
17	Printing of Calling Card	lot	1,500.00	0	0.00	4	6,000.00	0	0.00	0	0.00	4	6,000.00	OVCPD	
18	Printing of manuals	lot	2.00	0	0.00	2000	4,000.00	0	0.00	0	0.00	2000	4,000.00	SET-OD	
19	Printing of manuals	lot	500.00	0	0.00	0	0.00	300	150,000.00	0	0.00	300	150,000.00	OVCAF	
20	Printing of Streamer	lot	2,000.00	0	0.00	20	40,000.00	0	0.00	0	0.00	20	40,000.00	OVCAF	
21	Registrar Certification Form	lot	9.00	1110	9,990.00	0	0.00	0	0.00	0	0.00	1110	9,990.00	Registrar Office	
22	Risograph Medical and Dental forms size: Legal or long bondpaper, S-20 front page only.	ream	350.00	50	17,500.00	0	0.00	0	0.00	0	0.00	50	17,500.00	CLINIC	
23	Tarpaulin Printing of Tarpaulin for IPDM various activities	lot	5,700.00	1	5,700.00	0	0.00	0	0.00	0	0.00	1	5,700.00	IPDM	
				<u>616,680.00</u>		<u>1,689,590.00</u>		<u>590,000.00</u>		<u>77,000.00</u>		<u>2,973,270.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Repairs & Maintenance-Communication Equipt.(5021305007-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Cable, Unsheilded Twisted Pair (UTP) cat6	meter	40.00	50	2,000.00	0	0.00	0	0.00	0	0.00	50	2,000.00	OC	
2	Repair & Maintenance for various Purchase Requests/Job Order Requests	lot	20,000.00	1	20,000.00	1	20,000.00	0	0.00	0	0.00	2	40,000.00	OC	
3	Repair & Maintenance for various Purchase Requests/Job Order Request	lot	8,000.00	0	0.00	0	0.00	1	8,000.00	0	0.00	1	8,000.00	OC	
				<u>22,000.00</u>		<u>20,000.00</u>		<u>8,000.00</u>		<u>0.00</u>		<u>50,000.00</u>			



**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Repairs and Maintenance - Furniture and Fixtures(5021307000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and materials for the various repairs and maintenance of campus furniture and fixtures	L/S	180,000.00	1	180,000.00	1	180,000.00	1	180,000.00	0	0.00	3	540,000.00	PPD	
2	Labor and materials for the various repairs and maintenance of campus furniture and fixtures	L/S	80,000.00	0	0.00	0	0.00	0	0.00	1	80,000.00	1	80,000.00	PPD	
3	Materials in various repairs and maintenance of furniture and fixture in the campus.	L/S	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	PRISM	
4	Repair & Maintenance for various Purchase Requests/Job Order Requests for Furnitures and Fixtures	lot	20,000.00	2	40,000.00	2	40,000.00	1	20,000.00	0	0.00	5	100,000.00	OC	
5	Repair & Maintenance For Repairs & Maintenance of BMO Furniture and Fixtures	lot	100,000.00	0	0.00	0	0.00	1	100,000.00	0	0.00	1	100,000.00	Budget Office	
6	Repair & Maintenance	lot	20,000.00	0	0.00	1	20,000.00	0	0.00	0	0.00	1	20,000.00	CASC	
				<u>270,000.00</u>		<u>240,000.00</u>		<u>300,000.00</u>		<u>80,000.00</u>		<u>890,000.00</u>			



**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Repairs and Maintenance-IT Equipments and Software(5021305003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and Materials in various repairs and maintenance IT equipment and software.	L/S	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	HRMD	
2	Labor and Materials in various repairs and maintenance IT equipment and software.	L/S	8,000.00	0	0.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	OIS	
3	Labor and Materials in various repairs and maintenance IT equipment and software.	L/S	20,000.00	0	0.00	1	20,000.00	0	0.00	0	0.00	1	20,000.00	PPD	
4	Labor and Materials in various repairs and maintenance IT equipment and software. Cisco UCM UCL License PAK and upgrade maintenance license	L/S	135,000.00	0	0.00	1	135,000.00	0	0.00	0	0.00	1	135,000.00	CFSS	
5	Labor and Materials in various repairs and maintenance IT equipment and software. L-FPR2130T-TC-3Y Cisco FPR2130 Threat Defense Threat and URL 3Y Subs (L-FPR2130T-TC-3Y) maintenance license	L/S	400,000.00	1	400,000.00	0	0.00	0	0.00	0	0.00	1	400,000.00	CFSS	
6	Memory, computer Memory Card, for Desktop Computer -4GB DDR4 -2400MHz	unit	4,000.00	2	8,000.00	0	0.00	0	0.00	0	0.00	2	8,000.00	OC	
7	Repair and Maintenance- IT Equipment and Software Expenses various repairs and maintenance of IT Equipment & Software	lot	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00	1	30,000.00	SCS	
8	Repair and Maintenance- IT Equipment and Software Expenses	lot	5,000.00	1	5,000.00	1	5,000.00	2	10,000.00	0	0.00	4	20,000.00	Various CC	
9	Repair and Maintenance- IT Equipment and Software Expenses	lot	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00	1	30,000.00	CASC	
10	Repair & Maintenance for various Purchase Requests/Job Order Requests for ICT Equipments	lot	20,000.00	1	20,000.00	2	40,000.00	1	20,000.00	0	0.00	4	80,000.00	OC	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)

Repairs and Maintenance-IT Equipments and Software(5021305003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
11	Repair & Maintenance for various Purchase Requests/Job Order Requests for ICT Equipment	lot	11,400.00	1	11,400.00	0	0.00	0	0.00	0	0.00	1	11,400.00	OC	
12	Repair & Maintenance for various Purchase Requests/Job Order Request	lot	6,000.00	0	0.00	1	6,000.00	0	0.00	0	0.00	1	6,000.00	MSU-IIT MILO	
13	RJ 45 connectors, RJ45 plug connectors for CAT3, CAT5,CAT5e and CAT6	piece	20.00	30	600.00	0	0.00	0	0.00	0	0.00	30	600.00	OC	

510,000.00

214,000.00

30,000.00

0.00

754,000.00



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Repairs & Maintenance- Land Improvements(5021302099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and materials to be used in the land improvement in the campus	L/S	115,000.00	1	115,000.00	1	115,000.00	1	115,000.00	1	115,000.00	4	460,000.00	PPD	
2	Labor and materials to be used in the land improvement in the campus Land improvement - Parking area beside CFD Building	L/S	350,000.00	1	350,000.00	0	0.00	0	0.00	0	0.00	1	350,000.00	PPD	
3	Repair & Maintenance for various Purchase Request/Job Order Request for Land Improvements in the Institute	lot	270,056.00	1	270,056.00	0	0.00	0	0.00	0	0.00	1	270,056.00	OC	
				<u>735,056.00</u>		<u>115,000.00</u>		<u>115,000.00</u>		<u>115,000.00</u>		<u>1,080,056.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Repairs and Maintenance-Motor Vehicle(5021306001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and Materials in the various repairs and maintenance of campus vehicles	L/S	50,000.00	7	350,000.00	3	150,000.00	0	0.00	0	0.00	10	500,000.00	PPD	
2	Repair & Maintenance for various Purchase Request/Job Order Requests	lot	21,000.00	1	21,000.00	1	21,000.00	1	21,000.00	1	21,000.00	4	84,000.00	MSU-IIT MILO	
				<u>371,000.00</u>		<u>171,000.00</u>		<u>21,000.00</u>		<u>21,000.00</u>		<u>584,000.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Repairs & Maintenance-Office Buildings(5021304001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and materials for various repairs and maintenance of office buildings	L/S	10,000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	HRMD	
2	Labor and materials for various repairs and maintenance of office buildings	L/S	100,000.00	1	100,000.00	1	100,000.00	4	400,000.00	4	400,000.00	10	1,000,000.00	GAD-Res	
3	Labor and materials for various repairs and maintenance of office buildings	L/S	250,000.00	0	0.00	1	250,000.00	0	0.00	0	0.00	1	250,000.00	OVCRE	
4	Labor and materials for various repairs and maintenance of office buildings Renovation of comfort rooms gymnasium	L/S	500,000.00	0	0.00	0	0.00	1	500,000.00	0	0.00	1	500,000.00	PPD	
5	Labor and materials for various repairs and maintenance of office buildings . Renovation of HRMD Comfort Room	L/S	200,000.00	0	0.00	1	200,000.00	0	0.00	0	0.00	1	200,000.00	PPD	
6	Labor and materials for various repairs and maintenance of office buildings ..	L/S	712,500.00	1	712,500.00	0	0.00	0	0.00	0	0.00	1	712,500.00	PPD	
7	Labor and materials for various repairs and maintenance of office buildings ...	L/S	212,500.00	0	0.00	0	0.00	1	212,500.00	1	212,500.00	2	425,000.00	PPD	
8	Repair & Maintenance for various Purchase Requests/Job Order Requests	lot	174,000.00	1	174,000.00	0	0.00	0	0.00	0	0.00	1	174,000.00	OPF - Gen.Adm	
9	Repair & Maintenance For Repairs & Maintenance of BMO Office Buildings	lot	85,945.00	0	0.00	0	0.00	1	85,945.00	0	0.00	1	85,945.00	Budget Office	
10	Supply of Labor and Materials	lot	512,500.00	0	0.00	1	512,500.00	0	0.00	0	0.00	1	512,500.00	PPD	

986,500.00

1,072,500.00

1,198,445.00

612,500.00

3,869,945.00



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Repairs and Maintenance-Office Equipments(5021305002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Capacitor for Carrier Aircon Floor Mounted CBB65A-1 50uF +/-5% SH 370VAC 50/60Hz 40/70/21 B.P2 Protected 10,000 AFC Polybutene	set	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	OVCPD	
2	Cleaning Blade for Gestetner MP Series Sole distributor	unit	950.64	4	3,802.56	0	0.00	0	0.00	0	0.00	4	3,802.56	CED	
3	Cleaning/Maintenance of aircondition For 2-units Floor Mounted Aircon	lot	1,000.00	2	2,000.00	0	0.00	2	2,000.00	0	0.00	4	4,000.00	OVCPD	
4	Cleaning/Maintenance of aircondition For 2 units Wall-Mounted Aircon	lot	800.00	2	1,600.00	0	0.00	2	1,600.00	0	0.00	4	3,200.00	OVCPD	
5	Developer for Gestetner sole distributor	piece	4,155.20	2	8,310.40	0	0.00	0	0.00	0	0.00	2	8,310.40	CED	
6	Hot Roller	piece	4,148.05	2	8,296.10	0	0.00	0	0.00	0	0.00	2	8,296.10	CED	
7	Imaging Unit For Develop Ineo 195 Copier	Unit	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	OVCPD	
	Labor and Materials in various repairs and maintenance of office equipment	L/S	5,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00	2	10,000.00	OIS	
	Labor and Materials in various repairs and maintenance of office equipment	L/S	20,000.00	0	0.00	1	20,000.00	0	0.00	0	0.00	1	20,000.00	PPD	
8	Labor and Materials in various repairs and maintenance of office equipment	L/S	80,000.00	0	0.00	1	80,000.00	0	0.00	0	0.00	1	80,000.00	PRISM	



**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Repairs and Maintenance-Office Equipments(5021305002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
9	Labor and Materials in various repairs and maintenance of office equipment Cleaning/Maintenance of Airconditoner (includes freon and other accessories) 1 Floor Standing Airconditioner	L/S	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00	1	15,000.00	CFSS	
10	OPC Drum for 1312/1500Series/2001L/2501L	unit	7,253.12	2	14,506.24	0	0.00	0	0.00	0	0.00	2	14,506.24	CED	
11	Pressure Roller Bushing	piece	95.88	6	575.28	0	0.00	0	0.00	0	0.00	6	575.28	CED	
	Repair and Maintenance- Office Equipment Expenses	lot	5,000.00	1	5,000.00	2	10,000.00	2	10,000.00	0	0.00	5	25,000.00	Various CC	
12	Repair and Maintenance- Office Equipment	lot	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00	1	30,000.00	CASC	
13	Repair and Maintenance- Office Equipment Expenses Replacement of Spare parts for Gestetner MP 1600Le Photocopier Machine - 1 pc OPC Drum (B0399510) = Php7,253.12 - 1 pc Cleaning Blade (ADQ42059) = Php950.64	lot	8,500.00	0	0.00	1	8,500.00	0	0.00	0	0.00	1	8,500.00	OBS	
14	Repair and Maintenance- Office Equipment Expenses Replacement of Spare parts for Gestetner MP 1600Le Photocopier Machine - 1 pc Lower Development Unit (B2593170) = Php3753.93 - 1 pc Rear Side Plate (B2592371) = Php2,252.24 - 1 pc Idle Gear 16z (B0393062) = Php442.68 - 1 pc Development Roller Gear (B0393060) = Php219.30	lot	8,500.00	0	0.00	0	0.00	1	8,500.00	0	0.00	1	8,500.00	OBS	
15	Repair and Maintenance- Office Equipment Expenses Replace and Repair of various spair parts	lot	50,000.00	0	0.00	1	50,000.00	0	0.00	0	0.00	1	50,000.00	SPMD	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Repairs and Maintenance-Office Equipments(5021305002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
16	Repair & Maintenance labor and materials for various repairs and maintenance	lot	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	SCS	
17	Repair & Maintenance for various Purchase Requests/Job Order Requests for Office Equipments	lot	20,000.00	1	20,000.00	1	20,000.00	0	0.00	0	0.00	2	40,000.00	OC	
18	Repair & Maintenance for various Purchase Requests/Job Order Requests for Office Equipment	lot	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	OC	
19	Repair & Maintenance for various Purchase Requests/Job Order Requests	lot	6,000.00	0	0.00	1	6,000.00	0	0.00	0	0.00	1	6,000.00	MSU-IIT MILO	
20	Repair & Maintenance Cleaning of Aircon units (Rooms	lot	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	CSM	
21	Repair & Maintenance Cleaning of Aircon Units Dep.of Physics as per job order requests forwarded,	lot	15,000.00	1	15,000.00	0	0.00	1	15,000.00	0	0.00	2	30,000.00	CSM	
22	Repair of Office Equipment repair and maintenance of airconditioning units including replacement of defective parts, labor and materials	lot	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00	1	30,000.00	SCS	
23	Repair of Office Equipment CSM Billboard check up/cleaning quarterly and supply of damage minor parts if any	lot	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	CSM	
24	Slider Assembly	piece	213.18	2	426.36	0	0.00	0	0.00	0	0.00	2	426.36	CED	
25	Stripper Pawls	pcs	140.76	10	1,407.60	0	0.00	0	0.00	0	0.00	10	1,407.60	CED	
26	Thermistor	piece	618.12	2	1,236.24	0	0.00	0	0.00	0	0.00	2	1,236.24	CED	

250,160.78

194,500.00

47,100.00

0.00

491,760.78



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

**CONSOLIDATED PPMP
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Repairs & Maintenance-Other Property,Plant & Eqpmnt(5021399099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair & Maintenance Various Repair & Maintenance of Other Property Plant Equipment at PRISM	lot	150,000.00	0	0.00	1	150,000.00	0	0.00	0	0.00	1	150,000.00	PRISM	
2	Repair & Maintenance for various Purchase Requests/Job Order Requests for Other Property, Plant and Equipment	lot	50,000.00	1	50,000.00	1	50,000.00	0	0.00	0	0.00	2	100,000.00	OC	
3	Various repairs and maintenance for other property plant and equipment Labor and materials	L/S	30,000.00	0	0.00	1	30,000.00	0	0.00	0	0.00	1	30,000.00	PPD	
4	Various repairs and maintenance for other property plant and equipment	L/S	200,000.00	0	0.00	2	400,000.00	2	400,000.00	1	200,000.00	5	1,000,000.00	GAD research	
				<u>50,000.00</u>		<u>630,000.00</u>		<u>400,000.00</u>		<u>200,000.00</u>		<u>1,280,000.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)

Repairs & Maintenance- Power Supply Systems(5021303005-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair & Maintenance Labor & Materials for the replacement of street lights inside the campus	lot	1,000,000.00	0	0.00	0	0.00	1	1,000,000.00	0	0.00	1	1,000,000.00	PPD	
				<u>0.00</u>	<u>0.00</u>	<u>1,000,000.00</u>	<u>0.00</u>	<u>1,000,000.00</u>							



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)

Repairs and Maintenance-School Buildings(5021304002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Adhesive	piece	70.00	5	350.00	0	0.00	0	0.00	0	0.00	5	350.00	PRISM	
2	CFL 18 watts brightness: 1100 lumens	pc	150.00	100	15,000.00	0	0.00	0	0.00	0	0.00	100	15,000.00	SCS	
3	Labor and materials for various repairs and maintenance of school buildings Replacement of classroom ceiling, CED Building Replacement of Canopy, CED Building Replacement of windows, CED Building	L/S	500,000.00	1	500,000.00										
						1	500,000.00	0	0.00	0	0.00	2	1,000,000.00	PPD	
4	Labor and materials for various repairs and maintenance of school buildings	L/S	100,000.00	1	100,000.00	4	400,000.00	4	400,000.00	1	100,000.00	10	1,000,000.00	GAD research	
5	Labor and materials for various repairs and maintenance of school buildings .	L/S	215,000.00	1	215,000.00	0	0.00	0	0.00	1	215,000.00	2	430,000.00	PPD	
6	Labor and materials for various repairs and maintenance of school buildings . Replacement of windows, Atrium ETC Building.	L/S	500,000.00	0	0.00	1	500,000.00	0	0.00	0	0.00	1	500,000.00	PPD	
7	Labor and materials for various repairs and maintenance of school buildings ..	L/S	715,000.00	0	0.00	1	715,000.00	0	0.00	0	0.00	1	715,000.00	PPD	
8	Labor and materials for various repairs and maintenance of school buildings ...	L/S	410,609.00	0	0.00	0	0.00	1	410,609.00	0	0.00	1	410,609.00	PPD	
9	Labor component in various repairs and maintenance of school buildings repairs of defective lavatories, water pipes and	L/S	15,000.00	1	15,000.00										
						0	0.00	0	0.00	0	0.00	1	15,000.00	CFSS	
10	Moulding, Electrical, PVC size: 3/4	piece	60.00	10	600.00	0	0.00	0	0.00	0	0.00	10	600.00	PRISM	
11	Moulding, Electrical, PVC size: 1 inch	piece	75.00	10	750.00	0	0.00	0	0.00	0	0.00	10	750.00	PRISM	
12	Pipe, PVC Color: Orange Size: 1/2 Electrical	piece	100.00	6	600.00										
						0	0.00	0	0.00	0	0.00	6	600.00	PRISM	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Repairs and Maintenance-School Buildings(5021304002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
13	Repair & Maintenance Various R&M for PRISM Laboratory Rooms. * Oceangraphy Room * Terrestrial & Fresh water Biodiversity * Chemical Storage (4th Flr)	lot	400,000.00	1	400,000.00	0	0.00	0	0.00	0	0.00	1	400,000.00	PRISM	
14	Repair & Maintenance Various repairs & maintenance of school building	lot	100,000.00	0	0.00	0	0.00	1	100,000.00	0	0.00	1	100,000.00	CASS	
15	Repair & Maintenance labor, materials, supplies for various repairs and maintenance of school bldg.	lot	35,000.00	0	0.00	1	35,000.00	0	0.00	0	0.00	1	35,000.00	SCS	
16	Supply of labor and materials for various repairs and maintenance of school buildings	lot	35,000.00	1	35,000.00	0	0.00	0	0.00	0	0.00	1	35,000.00	PRISM	
17	Tape, electrical	roll	80.00	3	240.00	0	0.00	0	0.00	0	0.00	3	240.00	PRISM	
18	Wire THHN Stranded wire #12 3.5mm	rolls	3,700.00	1	3,700.00	0	0.00	0	0.00	0	0.00	1	3,700.00	PRISM	
19	Wire THHN Stranded wire #14 2.0mm	rolls	3,100.00	1	3,100.00	0	0.00	0	0.00	0	0.00	1	3,100.00	PRISM	
20	Wire THHN stranded wire #10 5.50mm	rolls	5,600.00	1	5,600.00	0	0.00	0	0.00	0	0.00	1	5,600.00	PRISM	

1,294,940.00

2,150,000.00

910,609.00

315,000.00

4,670,549.00



Mindanao State University
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**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Repairs and Maintenance-Technical & Scientific Equi(5021305014-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair & Maintenance Routine Certification & Decontamination of Bio.Safety Cabinet & Fumehood	lot	130,000.00	0	0.00	1	130,000.00	0	0.00	0	0.00	1	130,000.00	PRISM	
2	Repair & Maintenance Preventive Maint. of Various Equipment.	lot	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	PRISM	
3	R&M: Analog Electronics Trainer	Lot	40,000.00	0	0.00	1	40,000.00	0	0.00	0	0.00	1	40,000.00	COE	
4	R&M: Communications Lab equipment	Lot	40,000.00	0	0.00	1	40,000.00	0	0.00	0	0.00	1	40,000.00	COE	
5	R&M:Preventive Maintenance & Repair of Heat Exchanger Lab Equipment, Distillation Equipment, Lab Flow Meter Demo Unit, refer to end user for details	lot	115,000.00	1	115,000.00	0	0.00	0	0.00	0	0.00	1	115,000.00	COE	
6	R&M: Technical & Scientific Equipment -ME	lot	48,000.00	0	0.00	1	48,000.00	0	0.00	0	0.00	1	48,000.00	COE	
7	R&M: Various Calibration of Technical & Scientific Equipment	Lot	40,000.00	0	0.00	1	40,000.00	0	0.00	0	0.00	1	40,000.00	COE	
				<u>265,000.00</u>		<u>298,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>563,000.00</u>			



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A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Repairs and Maintenance-Water Supply System(5021303004-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and materials for the various repairs and maintenance of the water system in the campus	L/S	132,500.00	1	132,500.00	1	132,500.00	1	132,500.00	1	132,500.00	4	530,000.00	PPD	
					<u>132,500.00</u>		<u>132,500.00</u>		<u>132,500.00</u>		<u>132,500.00</u>		<u>530,000.00</u>		



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ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)

Repairs and Maintenance-School Buildings CSM(5021304002-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair & Maintenance Emergency repairs of CSM Bldg. (supply of labor and materials), DO	lot	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	CSM	
				<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>							



Mindanao State University
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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Representation Expenses(5029903000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Meals and Snacks QuAMS Consultative Meeting	lot	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00	4	24,000.00	OVCPD	
2	Meals and Snacks Annual Report Meetings	lot	19,800.00	1	19,800.00	0	0.00	0	0.00	0	0.00	1	19,800.00	OVCPD	
3	Meals and Snacks Continuing International Affairs	lot	9,300.00	0	0.00	0	0.00	1	9,300.00	0	0.00	1	9,300.00	OVCPD	
4	Meals and Snacks For BMO Monthly Staff Meetings		25,000.00	1	25,000.00										
	For Budget Forum Preparation Meetings														
	For Meetings with other Responsibility Center Heads or Staffs														
	For Congress and Senate Preparation Meetings														
	For Budget Hearing Meetings	lot				1	25,000.00	1	25,000.00	1	25,000.00	4	100,000.00	Budget Office	
5	Meals and Snacks for various Purchase Request/Job Order	lot	25,000.00	2	50,000.00	2	50,000.00	1	25,000.00	1	25,000.00	6	150,000.00	OC	
6	Meals and Snacks QuAMS (Internal Audit)	lot	42,000.00	0	0.00	1	42,000.00	0	0.00	0	0.00	1	42,000.00	OVCPD	
7	Meals and Snacks QuAMS (Management Review)	lot	66,000.00	0	0.00	0	0.00	1	66,000.00	0	0.00	1	66,000.00	OVCPD	
8	Meals and Snacks Various IPDSO Meetings	lot	2,300.00	2	4,600.00	2	4,600.00	2	4,600.00	2	4,600.00	8	18,400.00	OVCPD	
9	Meals and Snacks Various OIA Meeting	lot	2,300.00	2	4,600.00	1	2,300.00	1	2,300.00	1	2,300.00	5	11,500.00	OVCPD	
10	Meals and Snacks Various OVCPD Meetings	lot	2,300.00	6	13,800.00	6	13,800.00	9	20,700.00	5	11,500.00	26	59,800.00	OVCPD	
11	Meals and Snacks Various QuAMS Meetings	lot	2,050.00	0	0.00	2	4,100.00	2	4,100.00	2	4,100.00	6	12,300.00	OVCPD	
12	Meals & Snacks (OVCAA)	lot	50,000.00	2	100,000.00	3	150,000.00	2	100,000.00	0	0.00	7	350,000.00	OVCAA	

223,800.00

297,800.00

263,000.00

78,500.00

863,100.00



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 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Scholarship Grants/Expenses(5020202000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Meals & Snacks for Students Exchange Scholar	lot	84,000.00	1	84,000.00	0	0.00	0	0.00	0	0.00	1	84,000.00	CED	
					<u>84,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>84,000.00</u>		



Mindanao State University
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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Security Services(5021203000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement	
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
1	Security Services	Lot	4,335,000.00	1	4,335,000.00	1	4,335,000.00	1	4,335,000.00	1	4,335,000.00	4	17,340,000.00	SID		
				<u>4,335,000.00</u>		<u>4,335,000.00</u>		<u>4,335,000.00</u>		<u>4,335,000.00</u>		<u>17,340,000.00</u>				



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Semi-Expendable Communications Equipment Expenses(5020321007-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Battery Charger For Handheld Radio Radio Model: Motoplus GP-5R Power: 5W Voltage: 7.4V Battery Model: BL-5 Li-Ion Battery 1800mAh	unit	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	OC	
2	Battery Pack for Handheld Radio	unit	1,500.00	0	0.00	0	0.00	2	3,000.00	0	0.00	2	3,000.00	PSD	
3	Cellphone	unit	3,500.00	0	0.00	0	0.00	2	7,000.00	0	0.00	2	7,000.00	PSD	
4	Connectors XLR male to XLR female 1meter	piece	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	OC	
5	Connectors 2x2 RCA to RCA 10meters outdoor cable	piece	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00	OC	
6	Fax Machine Multi-page scanner with PC connectivity Max. 20 pages Automatic Document Feeder, 200 stations speed dial ITU-T Super group 3 Compatibility 3,600 bps modern speed with automatic fallback Scanning Width max. 208mm; Printing width Max. 208mm 8-bit/256 levels greyscale; 8 dot/mm horizontal resolution 22 stations one touch dial; broadcasting 272 locations; 3 times at 5-min. interval automatic redial; 400 pages max memory transmission Document size: 147.3mm to 215.9mm width; 147.3mm to 355.6mm length	unit	15,000.00	0	0.00	2	30,000.00	0	0.00	0	0.00	2	30,000.00	PSD	



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 A. Bonifacio Ave., Iligan City

**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Semi-Expendable Communications Equipment Expenses(5020321007-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement	
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
7	Handheld Radio with Complete Accessories	unit	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	PSD		
8	Handheld Radio with Complete Accessories 18hrs Li-Ion Battery at least 99 Channels Keypad/PC Programmable Dual Watch/Dual Standby	unit	8,000.00	2	16,000.00	0	0.00	0	0.00	0	0.00	2	16,000.00	OC		
9	Intercom 4-way intercom set of 4pcs with warranty	unit	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	OC		
10	Phone, IP Cisco	unit	12,000.00	0	0.00	0	0.00	1	12,000.00	0	0.00	1	12,000.00	PSD		
11	Telephone -Cordless phone with caller ID support and speakerphone -2.4GHz frequency speaker w/ triple A rechargeable battery -Caller ID w/ 100 name and number phonebook memory -1.8 inch LCD display -Wall mountable phone with power failure talk system	unit	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	IASU		
				<u>32,500.00</u>		<u>30,000.00</u>		<u>32,000.00</u>		<u>0.00</u>		<u>94,500.00</u>				



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**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Semi-Expendable Disaster Response and Rescue Equipm(5020321008-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Semi Expendable for Various Desaster Response & Rescue	lot	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	GAD research	

50,000.00 0.00 0.00 0.00 50,000.00



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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)

Semi-Expendable Furniture and Fixtures Expenses(5020322001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Assorted Furniture and Fixtures-CE for various Purchase Requests/Job Order Requests	lot	14,999.00	3	44,997.00	1	14,999.00	1	14,999.00	0	0.00	5	74,995.00	Various CC	
2	Assorted Furniture and Fixtures-CE	lot	12,000.00	0	0.00	1	12,000.00	0	0.00	0	0.00	1	12,000.00	COE	
3	Assorted Furniture and Fixtures-CE for various Purchase Requests/Job Order Request	lot	14,006.00	0	0.00	0	0.00	0	0.00	1	14,006.00	1	14,006.00	OC	
4	Bookshelvesfor heavy booksmadeof solid wood (dimensions to follow) specifications to be submitted	unit	14,999.00	2	29,998.00	0	0.00	0	0.00	0	0.00	2	29,998.00	OC	
5	Bulletin Board See OVCPD	unit	14,500.00	2	29,000.00	0	0.00	0	0.00	0	0.00	2	29,000.00	OVCPD	
6	Cabinet Plastic filing cabinet with 5 drawers, DO-2, DOMS-1	unit	6,000.00	1	6,000.00	2	12,000.00	0	0.00	0	0.00	3	18,000.00	CSM	
7	Cabinet Mobile Pedestal Cabinet (stell), 3 drawers color off-white, DO	unit	5,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00	2	10,000.00	CSM	
8	Cabinet, Plastic file Plstic cabinet at least: Width=2 ft. x Height= 3 ft.	unit	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	SPMD	
9	Cabinets, see the end user for details	lot	7,497.50	0	0.00	2	14,995.00	0	0.00	0	0.00	2	14,995.00	COE	
10	Chairs >Teller High Chair >Pneumatic seat height adjustment >19 inches adjustable height foot ring and a heavy duty five star nylon base with dual wheel casters >Dimensions: Seat Size: 20W x 19D. Back Size: 17W x 19H Seat Height: 23 - 33 H >Features thickly padded 3inches thick foam filled cushions with an ergonomic contour in both the seat and backrest for comfort that lasts the entire day.	unit	10,000.00	6	60,000.00	0	0.00	0	0.00	0	0.00	6	60,000.00	Cashiering	
11	Chair, Wooden Upholstered	pc	5,000.00	0	0.00	0	0.00	2	10,000.00	0	0.00	2	10,000.00	PSD	
12	Divider Sliding divider	unit	10,000.00	0	0.00	4	40,000.00	2	20,000.00	0	0.00	6	60,000.00	PSD	
13	Executive Chair, Midback Steelbase with gaslift	unit	3,300.00	2	6,600.00	0	0.00	0	0.00	0	0.00	2	6,600.00	COE	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Semi-Expendable Furniture and Fixtures Expenses(5020322001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
14	Executive Office Chair	Unit	9,000.00	1	9,000.00	0	0.00	0	0.00	0	0.00	1	9,000.00	OVCAA	
15	Executive Office Chair, High Back, Leather, Steel Base with ar, with gaslift	unit	8,300.00	3	24,900.00	0	0.00	0	0.00	0	0.00	3	24,900.00	Various CC	
	Office/ Swivel chairs	pc	1,000.00	4	4,000.00	0	0.00	0	0.00	0	0.00	4	4,000.00	Guidance	
16	Office/ Swivel chairs	pcs	8,500.00	0	0.00	1	8,500.00	0	0.00	0	0.00	1	8,500.00	Various CC	
17	Roller Blinds Duo shade Venetian Blinds window -140x150cm -130x180cm -180x180cm	lot	22,700.00	0	0.00	1	22,700.00	0	0.00	0	0.00	1	22,700.00	Alumni	
18	Shelves Wooden 4 Layer shelves with Height-70 x Width-47 with 3 layer sliding glass cover and 1 layer wooden cover below 8833.	unit	7,200.00	4	28,800.00	0	0.00	0	0.00	0	0.00	4	28,800.00	SPMD	
19	SOFA >Office Sofa >Atleast 4 seater long sofa >Compact Design, Upholstered >Preferably black in Color >wiht Side table	set	14,999.00	1	14,999.00	0	0.00	0	0.00	0	0.00	1	14,999.00	Cashiering	
20	Sofa set, 1 long sofa & 2 sides sofa with center table glass, fabric smooth with pillows color: grey Base: lacquered pinewood Seat: spring system with cold cure Back super soft polyurethane foam Frame: chipboard Upholstery fabric: 70% new wool, 30% viscose	unit	14,999.00	1	14,999.00	0	0.00	0	0.00	0	0.00	1	14,999.00	OC	
21	Soho Office Table OD-LC type with movable pedestal and side drawer L-type desk with pedestal and side center drawer. wooden lamintaed melamine top	unit	14,900.00	4	59,600.00	0	0.00	0	0.00	0	0.00	4	59,600.00	COE	



Mindanao State University
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 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)

Semi-Expendable Furniture and Fixtures Expenses(5020322001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
22	Steel Cabinet 3 drawers black color with locks with wheels	unit	7,000.00	3	21,000.00	0	0.00	0	0.00	0	0.00	3	21,000.00	OC	
23	Table, Office Materials: Laminated, Particle Board, size: 119.5x 61x76 cm color: choco	unit	4,650.00	3	13,950.00	0	0.00	0	0.00	0	0.00	3	13,950.00	IPDM	
24	Tap Glass 1-pc.Bronze Glass: L=61.5 x W=39.75	lot	6,000.00	1	6,000.00	0	0.00	0	0.00	0	0.00	1	6,000.00	SPMD	
25	Various Semi-Expendable Furniture and Fixtures	lot	120,000.00	0	0.00	1	120,000.00	0	0.00	0	0.00	1	120,000.00	OVCRE	
				<u>387,343.00</u>		<u>245,194.00</u>		<u>44,999.00</u>		<u>14,006.00</u>		<u>691,542.00</u>			



Mindanao State University
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 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	3.5-inch USB Extyernal Hard Drive Enclosure Type (SATA Type)	unit	1,500.00	2	3,000.00	0	0.00	0	0.00	0	0.00	2	3,000.00	COE	
2	3D Sound Audio Controller/USB 2.0, 5.1CH sound track (know as external UDIO CARD) PLUG AND pLAY	unit	150.00	2	300.00	0	0.00	0	0.00	0	0.00	2	300.00	COE	
3	8GB Module-DDR3 1600MHz DDR3, 1600 MHz, Non-ECC, CLII, 1.5V unbuffered DIMM	unit	12,000.00	3	36,000.00	0	0.00	0	0.00	0	0.00	3	36,000.00	COE	
4	Anti-Virus Software for 5 PC unit	lot	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	Guidance	
5	CMOS Battery (for PC Computer Parts) 3v CR 2032	pc	40.00	10	400.00	0	0.00	0	0.00	0	0.00	10	400.00	COE	
6	Computer LED Monitor at least 23in wide monitor 1080p (1920x1080) resolution mandatory ports: HDMI, VGA, DVI, DP IPS Technology	unit	14,999.00	2	29,998.00	0	0.00	0	0.00	0	0.00	2	29,998.00	OC	
7	Computer LED Monitor Display Type: LED-backlit LCD monitor / TFT active matrix, Viewable Size: 24 (23.6) Actual Size Panel Type: Plane to Line Switching (PLS), Full HD 1920x1080 Resolution 24 (23.6) Actual Size, Response Time: 4ms, Refresh Rate: 60Hz AMD FreeSync technology, 75mm x 75mm Wall Mount Support, Viewing Angle(H/V):178°/178° Contrast Ratio Static:1000:1(Typ.), 700:1(Min), Dynamic Contrast Ratio: Mega Connectivity Interfaces: VGA HDMI	unit	11,999.50	2	23,999.00	0	0.00	0	0.00	0	0.00	2	23,999.00	OBS	
8	Connector, HDMI-HDMI 10 meters long	pc	1,120.00	0	0.00	1	1,120.00	0	0.00	0	0.00	1	1,120.00	PRISM	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
9	Connector, HDMI-HDMI 10meters braided cord	pc	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	OC	
10	Connectors - High-speed male HDMI to male HDMI cable, - Works with HDTVs, digital cameras/camcorders, MP3 players, and other HDMI devices - Supports Ethernet, 3D, and Audio Return - Meets HDMI 1.4 specifications; shielded to defend against interference - Cable length: 3 Meters High-Duty quality	piece	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	OBS	
11	CPU >CPU only >Core i3 8100, 8gb ddr4, B350 >600W Power Supply >Casing	unit	14,999.00	3	44,997.00	0	0.00	0	0.00	0	0.00	3	44,997.00	Cashiering	
12	External hard disk, 1 tera byte Size: 1TB 9.6 x 113.5 x 76 mm Weight: 135 grams Color: preferably platinum Data transfer: 640MBps USB 3.0 interface plug and play compatible with USB v2.0 Operating systems: Windows 10	piece	4,000.00	0	0.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	IASU	
13	External hard disk, 1 tera byte	piece	00,6000.00	2	12,000.00	4	16,000.00	0	0.00	0	0.00	6	28,000.00	Various CC	
14	External Hard Drive 2TB	pc	4,000.00	1	4,000.00	1	4,000.00	0	0.00	0	0.00	2	8,000.00	Various CC	



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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
15	External Hard Drive, Portable 4TB, DO	Unit	12,000.00	2	24,000.00	0	0.00	0	0.00	0	0.00	2	24,000.00	CM	
16	Laptop Universal Charger, atleast more than 10 types of	unit	1,150.00	2	2,300.00	0	0.00	0	0.00	0	0.00	2	2,300.00	COE	
17	Laser Pointer Laser presentation Remote, plug and play wireless receiver Technical specifications: Dimension: 1.49 in(37.8mm) x 4.55 in(115.5mm) x 1.08in (27.4mm) Receiver Dimensions: 0.65 in (16.5mm) x 2.31 in(58.6mm) x 0.31in(7.9mm) Receiver weight: 0.21oz (6g) Color: Black Laser class: Class 2 Laser Max Output: Less than 1mW Wave Length: 640~660nm (red light) Battery type: 2 AAA batteroes Battery life (Laser pointer) ; 20-hour maximum Battery life (Presenter); 1050-hour maximum Wireless operating distance: Approx 10m	pc	3,550.00	0	0.00	3	10,650.00	0	0.00	0	0.00	3	10,650.00	PRISM	
18	Mouse with mousepad	sets	750.00	0	0.00	13	9,750.00	0	0.00	0	0.00	13	9,750.00	Various CC	
19	Multimedia Speaker >Bluetooth Speaker, Great Sound >Portable Speaker - Color Mint >Product Dimensions : 16.5 x 11.8 x 12 inches >8 hour Rechargeable Battery and incredibly light weight >Includes: Charging Cable and Quick Start Guide >Durable	unit	5,000.00	9	45,000.00	0	0.00	0	0.00	0	0.00	9	45,000.00	Cashiering	
20	Network Cable Tester, or RJ-45 Cable Tester	unit	400.00	2	800.00	0	0.00	0	0.00	0	0.00	2	800.00	COE	
21	Phone, IP >IP, Phone >CISCO 7821 >Durable	unit	14,999.00	1	14,999.00	0	0.00	0	0.00	0	0.00	1	14,999.00	Cashiering	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
22	Portable 2.5 inch USB 2.0 SATA Hard Drive External Enclosure	unit	600.00	1	600.00	0	0.00	0	0.00	0	0.00	1	600.00	COE	
23	Portable Waistband Amplifier for ICT Teaching Instructions	unit	2,500.00	14	35,000.00	0	0.00	0	0.00	0	0.00	14	35,000.00	COE	
24	Presentation Pointer Wireless technology: 2.4 GHz wireless technology Battery type: AAA batteries Battery life (Presenter): 1050-hour maximum Battery life (Laser pointer): 20-hour maximum. Color: Black Power: Switch On/Off	pc.	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	OC	
25	Printer All-in-One Inkjet Printer Print-Copy-Scan Continuous Ink Supply System (CISS) Flatbed Scanning Black & White (print-copy-scan) Color (print-copy-scan) Connectivity: USB 2.0	unit	9,000.00	1	9,000.00	0	0.00	0	0.00	0	0.00	1	9,000.00	OC	



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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
26	Printer All-in-One Inkjet Printer Print-Copy-Scan Continuous Ink Supply System (CISS) Automatic Document Feeder(ADF) Scanning Flatbed Scanning Black & White (print-copy-scan) Color (print-copy-scan) LCD Control Panel Connectivity: USB 2.0 Ethernet Wi-Fi IEEE 802.11b/g/n	unit	14,999.00	1	14,999.00	0	0.00	0	0.00	0	0.00	1	14,999.00	OC	



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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
27	Printer - All-in-One Refill Tank Colored Printer w/ Wi-Fi & Mobile Direct, ADF, Seamless Multipage Scan & Copy - Print Speed: 12/10 ipm, Paper Type: Plain, Inkjet, Glossy (cast/resin) - Paper Size: A4, Letter, Executive, A5, A6, Envelopes (C5, Com-10, DL, Monarch) Photo (10 cm X 15 cm), Photo-L (9 cm X 13 cm), Photo-2L (127 mm X 178 mm), Indecard (127 mm X 203 mm) - Maximum Paper Capacity: 150 sheets (80 gsm), Resolution: Max. 1,200 dpi x 6,000 dpi - Borderless: A4, Letter, A6, Photo (10 cm x 15 cm), Photo L (89 mm x 127 mm), Photo 2L (13 cm x 18 cm), Index Card (127 mm x 203 mm) - Colour: Yes, Monochrome: Yes - Enlarge/Reduce: 25% to 400% (in increments of 1%) - Connectivity: USB 2.0 - Wireless Lan: IEEE 802.11b/g/n (Infrastructure/Ad-hoc Mode), IEEE 802.11g/n (Wi-Fi Direct™) - Resolution- ADF: Max. 1,200 dpi x 600 dpi (optical) - System Requirements: Windows® 7/8/8.1/10/Server 2008/2008 R2/2012/2012 R2/2016, Mac OS X 10.11.6/10.12.x/10.13.x - Built-in Wireless (Wifi-Direct, Direct Mobile) - Seamless Multipage Scan & Copy (Auto Document Feeder) - Flexible paper handling with Default Paper Tray & 1-sheet Manual Feed Slot - Borderless printing, Refill Tank System - with Starter Ink Set (Black, Cyan, Magenta, Yellow) and	unit	15,000.00	0	0.00										
						1	15,000.00	0	0.00	0	0.00	1	15,000.00	OBS	



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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
34	Semi-Expendable ICT Equipment Expenses for various Purchase Requests/Job Order Requests	lot	14,999.00	3	44,997.00	3	44,997.00	0	0.00	0	0.00	6	89,994.00	OC	
35	USB 128gb, DO	unit	2,500.00	5	12,500.00	0	0.00	0	0.00	0	0.00	5	12,500.00	CSM	
36	USB 3.0 4 port Hub, super speed 5gbps, 4 port, LED indication	unit	800.00	1	800.00	0	0.00	0	0.00	0	0.00	1	800.00	COE	
37	USB Hub - Portable High Speed 480Mbps 7 Ports 2.0 USB Hub Extension Cable With ON OFF Switch - Heavy duty quality, Plug and play,no driver required, No Addition power adapter require	unit	1,667.00	0	0.00	1	1,667.00	0	0.00	0	0.00	1	1,667.00	OBS	
38	Various ICT equipment semi-expendable ICT	lot	60,000.00	0	0.00	1	60,000.00	0	0.00	0	0.00	1	60,000.00	OVCRE	
39	Wireless USB Bluetooth Adapter External USB Receiver	unit	900.00	2	1,800.00	0	0.00	0	0.00	0	0.00	2	1,800.00	COE	
				<u>454,283.00</u>		<u>177,193.00</u>		<u>8,334.00</u>		<u>0.00</u>		<u>639,810.00</u>			



ANNUAL PROCUREMENT
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable Office Equipment Expenses(5020321002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Battery Charger for AA/AAA	unit	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	OC	
2	Binding Machine, Combo type	piece	13,000.00	2	26,000.00	0	0.00	0	0.00	0	0.00	2	26,000.00	CED	
3	Binding Machine, Combo type Max punch: 25 sheets (80g), PVC 6 sheets Max. bind: 500 (51mm comb binding ring) Margin: 2.5/4.5/6.5 mm Paper Size: up to size F4 Number of holes: 24 holes all movable cutters Hole distance: 14.3mm Hole size: 3x8mm	piece	14,999.00	1	14,999.00	0	0.00	0	0.00	0	0.00	1	14,999.00	OC	
4	Calculator, 12-14 digits Two way,dual power,electronic, 6"x8"	piece	600.00	5	3,000.00	0	0.00	0	0.00	0	0.00	5	3,000.00	CED	
5	coffee maker (10 cups) Included: Glass jug. Color: Black, Removable Filter holder, Capacity Water tank:1.2 L, Dimension of product: (WxDxH) 220 x 220 x 290 mm	pc	2,800.00	1	2,800.00	0	0.00	0	0.00	0	0.00	1	2,800.00	IPDM	
6	Fan, Industrial type	unit	4,500.00	5	22,500.00	0	0.00	0	0.00	0	0.00	5	22,500.00	CED	
7	Paper Cutter, manual desktop manual paper cutter size: 15 or up to B4 size all steel metal base, heavy duty cutting handle bar adjustable backstop arm lock	piece	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00	OC	



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ANNUAL PROCUREMENT
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable Office Equipment Expenses(5020321002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
8	Printer - All in one printer (Print, copy, scan, fax, photo,wireless) - Print speed: Black: Up to 20 ppm (draft) 10 ppm (ISO); Color: Up to 17 ppm (draft) 7 ppm (ISO) - Print quality: Up to 1200x1200dpi for black, and 4800x1200dpi for color - Print Size: A4; A5; B5; DL; C6; A6 - Scanner: Flatbed: 216 x 297 mm - Copy speed: up to 8cpm for black, up to 4cpm for color (ISO) - Connectivity: 1 USB 2.0; 1 WiFi 802.11n (dual band) - Paper Handling: 100-sheet input tray, 35-sheet automatic document feeder (ADF); 25-sheet output tray - Fax speed: up to 33.6kbps, 5 sec per page - Fax resolution: Black (standard): 203 x 98 dpi; Colour (standard): 200 x 200 dpi - Duplex: Automatic (Standard) - Mobile Printing: ePrint; Apple Airprint; Mopria-certified; Wireless Direct - Duty Cycle: Up to 1,250 pages; Recommended monthly volume: 100 to 400 pages - Warranty: One-year limited hardware warranty - Ink Type: Dye-based (colour); pigment-based (black) - Ink Used: Black and tri-colour ink cartridges	unit	8,333.00	3	24,999.00	0	0.00	0	0.00	0	0.00	3	24,999.00	OC	



ANNUAL PROCUREMENT
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable Office Equipment Expenses(5020321002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
9	Proejector, Pocket Portable Brightness: 50 lumens Contrast Ratio: 1000 : 1 Color: =120% NTSC Max Resolution: 854*480 (WVGA) Light Life time: 20000/hours Project Dimension: 40-120" Project ratio: 16 : 9 Project distance: 0.2- 4m/7.87-157.4" System Specification: CPU: RK3128 RAM: 1GB DDR3 (2G optional) ROM: 8G (16G optional) WIFI: 2.4G & 5.8G dual-band OS: Android 4.4 Extended storage: Support TF card and hard disk TF card: Support 32G (Max) USB: USB HOST 2.0 Bluetooth version: Bluetooth 4.0 Remote control: Support infrared and 2.4G wireless remote control Video play format: Support MPEG-1, MPEG-2, MPEG-4 Real-time video decoder, H.263, H.264, H.265, VC-1, RV, VP6/ VP8, Sorenson Spark, MVC Audio format: Support MP3,WMA,MP4,OGG,AAC,M4A,MA4,FLAC,APE,3GP,WAV Picture format: Support jpg, png, bmp etc. Flash: Support flash 11.1 Output Interface Specification: Output HDMI: 1*HDMI 1.4 USB*2: Support USB hard disk data read, DO	unit	9,500.00	1	9,500.00										
						0	0.00	0	0.00	0	0.00	1	9,500.00	CSM	



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GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable Office Equipment Expenses(5020321002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
10	Semi-Expendable Office Equipment for various Purchase Requests(PR)/Job Order Requests(JOR)	lot	12,000.00	0	0.00	1	12,000.00	0	0.00	0	0.00	1	12,000.00	OC	
11	Semi-Expendable Office Equipment for various Purchase Request(PR)/Job Order Requests(JOR)	lot	15,000.00	5	75,000.00	3	45,000.00	0	0.00	0	0.00	8	120,000.00	OC	
12	Semi-Expendable Office Equipment DDST Network Interface Card compatible to Gestetner MP2014AD	lot	15,000.00	0	0.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	PRISM	
13	Semi-Expendable Office Equipment Various Semi-Expendable Office Equipment supplies	lot	16,667.00	0	0.00	1	16,667.00	0	0.00	0	0.00	1	16,667.00	OBS	
14	Semi-Expendable Office Equipment for various Purchase Requests/Job Order Request	lot	10,026.00	1	10,026.00	0	0.00	0	0.00	0	0.00	1	10,026.00	OPF - Gen.Adm	
15	Semi-Expendable Office Equipment for various Purchase Requests/Job Order Requests	lot	14,999.00	6	89,994.00	7	104,993.00	6	89,994.00	7	104,993.00	26	389,974.00	OPF - Gen.Adm	



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ANNUAL PROCUREMENT
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable Office Equipment Expenses(5020321002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
16	Shredder - Heavy Duty Paper Shredder, Automatic off and reverse function mode - Separate slot for CD,DVD and Credit Card, Separate trash bin for CD, DVD and credit card - Transparent window that serves as a paper load indicator - Capable of Shredding Paper , CD and Credit card, Shred Type: Cross Cut - Maximum Sheet capacity(70gsm) : 10 Sheets - Waste Container capacity: 21 Liters, Power Source: 220-	unit	8,334.00	0	0.00	0	0.00	1	8,334.00	0	0.00	1	8,334.00	OBS	
				<u>281,818.00</u>		<u>193,660.00</u>		<u>98,328.00</u>		<u>104,993.00</u>		<u>678,799.00</u>			



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)

Semi-Expendable Other Machinery and Equipment Expen(5020321099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Fan, electric > Ceiling Fan, 18 inches > Heavy Duty > 360° oscillating fan > speed control system > wing aluminum blade >Thermal fuse protected motor >Durable	piece	4,500.00	4	18,000.00	0	0.00	0	0.00	0	0.00	4	18,000.00	Cashiering	
2	HDMI to VGA Adapter	pc	1,500.00	2	3,000.00	0	0.00	0	0.00	0	0.00	2	3,000.00	OC	
3	Refrigerator >6 cu.ft. > Inverter >No frost, 2 doors >High Quality, Durable	unit	14,900.00	1	14,900.00	0	0.00	0	0.00	0	0.00	1	14,900.00	Cashiering	
4	Semi-Expendable Other Machinery and Equipment Expenses for various Purchase Requests/Job Order Requests	lot	7,000.00	1	7,000.00	0	0.00	0	0.00	0	0.00	1	7,000.00	OC	
5	Water Dispenser heavy duty with hot and cold Durable	unit	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	Cashiering	
				<u>52,900.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>52,900.00</u>			



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable Printing Equipment Expenses(5020321011-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	CISS Printer, fast print speed upto 27/10ppm(mono/colour)600 x 1200 optimized dpi scanning res. ,scan, print, copy, with wifi connectivity	unit	14,900.00	2	29,800.00	1	14,900.00	1	14,900.00	0	0.00	4	59,600.00	COE	
2	Printer	unit	9,000.00	1	9,000.00	0	0.00	0	0.00	0	0.00	1	9,000.00	SDO	
3	Printer >Printer Type: Print, Scan, Copy >Print Method: On-demand inkjet >Photo Default: 10 x 15 cm / 4 x 6 inches >Copy Speed: ISO 29183, A4; Copy Quality : Draft /Standard; Max. Copy Size: A4. Letter >Scanner Type: Flatbed colour image scanner; Maximum Scan Area: 216 x 297 mm (8.5 x 11.7inches) > Operating System Compatibility: Windows XP / Vista / 7 / 8 / 8.1 / 10 >Interface: USB: 2.0 , Network : Wifi > Dimensions (W x D x H) : 375 x 347 x 187 mm	unit	14,999.00	2	29,998.00	0	0.00	0	0.00	0	0.00	2	29,998.00	Cashiering	
4	Printer >Print Method: Impact dot matrix >Control Panel: 4 switches and 5 LEDs >Print Direction: Bi-direction with logic seeking >9 -pins >Control Code: ESC/P and PPDsimulation Print Speed: High Speed Draft - (10 / 12 / 15 cpi); 260 / 312 / 223 cps (Condensed, 17 / 20 cpi); 222 / 260 cps (Emphasized, 10 cpi): 130 cps >Durable	unit	10,000.00	2	20,000.00	0	0.00	0	0.00	0	0.00	2	20,000.00	Cashiering	
5	Printer 3 All-in-oneith refillable ink cartridge and wifi capable	unit	10,000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	COE	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Semi-Expendable Printing Equipment Expenses(5020321011-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
6	Printer, Continuous Ink, Colored, 3 in 1, scan, copy, print Print-Scan-Copy Operating System Compatibility: Windows XP / XP Professional x 64 Edition / Vista / 7 / 8 / 8.1; Max OS X 10.6.8 / 10.7.x / 10.8.x / 10.9.x Rated Voltage: AC 220-240V Interface: Hi-Speed USB 2.0 Print Method: On-demand ink jet Nozzle Configuration: 180 nozzles Black, 59 nozzles per colour (Cyan, Magenta, Yellow) Print Direction: Bi-directional printing, Uni-directional printing Maximum Resolution: 5760 x 1440 dpi (with Variable-Sized Droplet Technology)	unit	14,500.00	2	29,000.00	0	0.00	0	0.00	0	0.00	2	29,000.00	OVCPD	
7	Printer, Continuous Ink, Colored, 3 in 1, scan, copy, print	unit	9,000.00	1	9,000.00	1	9,000.00	0	0.00	0	0.00	2	18,000.00	COE	
				<u>126,798.00</u>		<u>33,900.00</u>		<u>14,900.00</u>		<u>0.00</u>		<u>175,598.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

**ANNUAL PROCUREMENT PLAN
 GAA 1st to 4th Quarter 2019 (PRIMARY)**

Semi-Expendable Technical and Scientific Equipment (5020321013-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Glass Dessicator: Pyrex, 450mm overall height, 300mm I.D.,, 140mm height above plate includes lid and perforated plate	pc	14,900.00	0	0.00	1	14,900.00	0	0.00	0	0.00	1	14,900.00	COE	
2	Soxlet Extraction Apparatus set, 250ml (Borosilicate glass)	pc	9,000.00	0	0.00	2	18,000.00	0	0.00	0	0.00	2	18,000.00	COE	
3	Various Semi-Expendable Technical and Scientific Equipment	lot	48,500.00	0	0.00	1	48,500.00	0	0.00	0	0.00	1	48,500.00	COE	
				<u>0.00</u>		<u>81,400.00</u>		<u>0.00</u>		<u>0.00</u>		<u>81,400.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

**CONSOLIDATED PPMP
 GAA 1st to 4th Quarter 2019 (PRIMARY)
 Subscription Expenses(5029907000-001)**

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Subscription, Daily Newspaper 1-year subscription of newspapers	piece	84,000.00	1	84,000.00	0	0.00	0	0.00	0	0.00	1	84,000.00	Library	
2	Subscription, Daily Newspaper	piece	552.00	3	1,656.00	3	1,656.00	3	1,656.00	3	1,656.00	12	6,624.00	OVCPD	
3	Subscription Expenses	lot	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00	4	12,000.00	OVCAF	
4	Subscription Expenses for various Purchase Requests/Job Order Requests	lot	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	4	8,000.00	MSU-IIT MILO	
5	Subscription Expenses for various Purchase Requests/Job Order Requests for subscription	lot	12,500.00	1	12,500.00	1	12,500.00	1	12,500.00	1	12,500.00	4	50,000.00	OPF- Gen.Adm	
6	Subscription Expenses for various Purchase Requests/Job Order Requests on Subscription	lot	10,000.00	2	20,000.00	1	10,000.00	1	10,000.00	1	10,000.00	5	50,000.00	OC	
				<u>123,156.00</u>		<u>29,156.00</u>		<u>29,156.00</u>		<u>29,156.00</u>		<u>210,624.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Conduct of Training	lot	35,000.00	1	35,000.00	0	0.00	0	0.00	0	0.00	1	35,000.00	OVCAF	
2	Conduct of Training Toconduct Team Building with in Region 10	lot	70,000.00	0	0.00	1	70,000.00	0	0.00	0	0.00	1	70,000.00	SPMD	
3	Conduct of Training QuAMS Training	lot	33,000.00	0	0.00	0	0.00	4	132,000.00	0	0.00	4	132,000.00	OVCPD	
4	Conduct of Training Continuing International Affairs Education	lot	4,800.00	0	0.00	0	0.00	1	4,800.00	0	0.00	1	4,800.00	OVCPD	
5	Conduct of Training Approved conduct of various workshops and to cover for the following: - Workshop supplies and materials - Resource person/facilitator's honorarium/token - Meals and snacks/accommodation/transportation - Rental for venue, transportation, lights and sounds and other requirements	lot	180,000.00	0	0.00	1	180,000.00	0	0.00	0	0.00	1	180,000.00	CASC	
6	Meals and Accommodation Series of Training - Journalism - Campus Ambassador - Others	lot	45,000.00	1	45,000.00	2	90,000.00	1	45,000.00	0	0.00	4	180,000.00	OPI	
7	Meals and Snacks Meals and Snacks for various events with 25 pax	lot	8,750.00	4	35,000.00	5	43,750.00	5	43,750.00	2	17,500.00	16	140,000.00	MICEL	
8	Meals and Snacks	lot	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	4	80,000.00	NSTP Unit	
9	Meals and Snacks (Monthly project Meeting)	lot	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00	0	0.00	3	24,000.00	OPI	
10	Meals & Snacks (upon Job Order)	lot	15,000.00	0	0.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	DSA	
11	Meals, Snacks and Other Supplies for benchmarking activity, trainings, writeshop, etc.	lot	18,000.00	1	18,000.00	1	18,000.00	0	0.00	0	0.00	2	36,000.00	SCS	
12	Meals, Snacks and Other Supplies registration and various travel	lot	50,000.00	3	150,000.00	5	250,000.00	3	150,000.00	1	50,000.00	12	600,000.00	OPF - Academic	
	Meals, Snacks and Other Supplies	lot	25,000.00	0	0.00	1	25,000.00	1	25,000.00	0	0.00	2	50,000.00	CON	
13	Meals, Snacks and Other Supplies	lot	136,325.00	1	136,325.00	0	0.00	0	0.00	0	0.00	1	136,325.00	Guidance	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
14	Meals, Snacks & Materials registration and various travels	lot	50,000.00	2	100,000.00	1	50,000.00	0	0.00	0	0.00	3	150,000.00	OVCAA	
15	Meals, Snacks & Materials	lot	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	CED	
16	Printing of Tarpaulin Mid-Year Assessment of 2019 WFP and Orientation for 2020 WFP Preparation Presentation of 2019 Year-End Accomplishment and Workshop for 2020 WFP Preparation	lot	700.00	0	0.00	2	1,400.00	2	1,400.00	0	0.00	4	2,800.00	OVCPD	
17	Tarpaulin Printing	lot	1,000.00	3	3,000.00	2	2,000.00	1	1,000.00	0	0.00	6	6,000.00	OPI	
18	Tokens	lot	3,700.00	1	3,700.00	0	0.00	0	0.00	0	0.00	1	3,700.00	HRMD	
19	Tokens	lot	10,000.00	3	30,000.00	3	30,000.00	3	30,000.00	0	0.00	9	90,000.00	OPI	
20	Training/Workshop/Strategic Planning Activity for various Training/Workshop/Strategic Planning	lot	15,000.00	0	0.00	1	15,000.00	1	15,000.00	0	0.00	2	30,000.00	MSU-IIT MILO	
21	Training/Worshop/Planning Activities - Approved attendance/participation in the following: - NCCA/CCP/other relevant linkage (related to Culture and Arts) engagements - Relevant engagements or various training for development of CulArtS-C personnel - Approved conduct of various trainings/workshop to cover the following expenses: - Workshop supplies and materials - Resourse person/facilitator's honorarium/token - Meals and snacks/accommodations/transportation - Rental for venue, transportation, lights and sounds	lot	520,000.00	1	520,000.00	0	0.00	0	0.00	0	0.00	1	520,000.00	CASC	
22	Training/Worshop/Planning Activities	lot	30,000.00	1	30,000.00	2	60,000.00	2	60,000.00	1	30,000.00	6	180,000.00	OVCRE	
23	Training/Worshop/Planning Activities	lot	43,000.00	0	0.00	1	43,000.00	0	0.00	0	0.00	1	43,000.00	OVCAF	
24	Training/Worshop/Planning Activities	lot	49,000.00	1	49,000.00	0	0.00	0	0.00	0	0.00	1	49,000.00	SDO	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
25	Training/Worshop/Planning Activities Meals and snacks, and other various materials needed for Trainings/ CSM Activities	lot	75,000.00	1	75,000.00	0	0.00	0	0.00	0	0.00	1	75,000.00	CSM	
26	Training/Worshop/Planning Activities Mid-Year Assessment of 2019 WFP and Orientation for 2020 WFP Preparation	lot	143,000.00	0	0.00	1	143,000.00	0	0.00	0	0.00	1	143,000.00	OVCPD	
27	Training/Worshop/Planning Activities Presentation of 2019 Year-End Accomplishment and Workshop for 2020 WFP Preparation Accomodation/Meals and Snacks	lot	275,400.00	0	0.00	0	0.00	1	275,400.00	0	0.00	1	275,400.00	OVCPD	
28	Training/Worshop/Planning Activities >Various relevant trainings/seminars/conventions by CSC-accredited organizations >COA, GACPA, PICPA, PAGBA, etc.	lot	25,000.00	2	50,000.00	2	50,000.00	1	25,000.00	0	0.00	5	125,000.00	Cashiering	
29	Training/Worshop/Planning Activities - Approved to attend/participate to: - CCP Apprenticeship Program - NCCA/CCP/other Relevant Networks (in Culture and Arts) engagements - Relevant engagements or various training and development for CDO Personnel in relation to their functions (finance, technical, supervisory, etc.) - Approved to Conduct various trainings/workshops/ planning activities/cultural immersion activity and to cover the following expenses: - Workshop supplies and materials - Resource person/facilitator's honoraria/token - Meals and	lot	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00	0	0.00	3	75,000.00	CDO	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
30	Training/Worshop/Planning Activities For Meals and Snacks Trainings & Seminars hosted by BMO For Budget Forums For Supplies Materials (Paper based & Computer based) For Tarpaulins and Printed Materials For Honorarium of Guestspeakers For Outside Campus Trainings & Seminars	lot	75,000.00	1	75,000.00	1	75,000.00	1	75,000.00	1	75,000.00	4	300,000.00	Budget Office	
29	Training/Worshop/Planning Activities for various trainings/workshops/planning activities to be attended or to be conducted	lot	75,000.00	1	75,000.00	1	75,000.00	1	75,000.00	1	75,000.00	4	300,000.00	OC	
30	Travel Continuing International Affairs Education Travel and accomodation expense	lot	19,500.00	0	0.00	0	0.00	1	19,500.00	0	0.00	1	19,500.00	OVCPD	
31	Various Supplies for Training Materials	lot	43,000.00	0	0.00	1	43,000.00	0	0.00	0	0.00	1	43,000.00	OVCAF	
32	Various training Approved conduct of training/planning activity and to cover for the following expenses: - Rental for venue, transportation and other requirements - Training materials and supplies Meals and snacks	lot	30,000.00	0	0.00	0	0.00	1	30,000.00	0	0.00	1	30,000.00	CASC	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
33	Various training Attendance to training and seminars such as; - Government Procurement Reform Act (RA9184) and its revised Implementing Rules and Regulations and Updates - Preparation of the PPMP and APP Concepts, Principles and Techniques - The Philippine Bidding Documents - Basic Accounting and Internal Control for Non-Accountants - Philippine Government Electronic Procurement System (PhilGEPS)	lot	16,666.66	1	16,666.66	2	33,333.32	2	33,333.32	1	16,666.66	6	99,999.96	OBS	
34	Various training benchmarking/lectures/forum/conferences/workshops/seminars, etc	lot	100,000.00	2	200,000.00	3	300,000.00	2	200,000.00	0	0.00	7	700,000.00	GAD extension	
35	Various training ALINET Seminar	lot	9,000.00	0	0.00	0	0.00	1	9,000.00	0	0.00	1	9,000.00	Institute Library	
36	Various training	lot	50,000.00	3	150,000.00	6	300,000.00	6	300,000.00	0	0.00	15	750,000.00	GAD res	
37	Various training	lot	100,000.00	0	0.00	0	0.00	1	100,000.00	0	0.00	1	100,000.00	OVCAF	
38	Various training	lot	250,000.00	4	400,000.00	6	300,000.00	7	400,000.00	0	0.00	17	1,100,000.00	Various CC	
39	Various training International Conference at Ateneo de Manila Univ.	lot	15,400.00	0	0.00	1	15,400.00	0	0.00	0	0.00	1	15,400.00	Institute Library	
40	Various training MASTSLiNet	lot	8,000.00	0	0.00	0	0.00	1	8,000.00	0	0.00	1	8,000.00	Institute Library	
41	Various training PLAI National Congress	lot	21,000.00	0	0.00	0	0.00	0	0.00	1	21,000.00	1	21,000.00	Institute Library	
42	Various training and staff development of PPD personnel (Architects, Engineers and Staff)	L/S	25,000.00	1	25,000.00	0	0.00	2	50,000.00	2	50,000.00	5	125,000.00	PPD	
43	Various training and staff development of PPD personnel (Architects, Engineers and Staff),	L/S	120,000.00	0	0.00	1	120,000.00	0	0.00	0	0.00	1	120,000.00	PPD	
44	Various Trainings and Supplies	lot	11,300.00	1	11,300.00	0	0.00	0	0.00	0	0.00	1	11,300.00	HRMD	
45	Various Trainings and Supplies	lot	28,500.00	0	0.00	2	57,000.00	1	28,500.00	1	28,500.00	4	114,000.00	PSD	
46	Various Trainings and Supplies	lot	35,000.00	1	35,000.00	0	0.00	0	0.00	0	0.00	1	35,000.00	OVCAF	
47	Various Trainings and Supplies	lot	125,000.00	1	125,000.00	0	0.00	0	0.00	0	0.00	1	125,000.00	CFSS	



ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Training Expenses(5020201000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
48	Various Trainings and Supplies	lot	132,360.00	4	303,660.00	2	57,000.00	1	28,500.00	1	28,500.00	8	417,660.00	Various CC	
49	Various Trainings and Supplies Meals and Snacks, Tarpaulin, Supplies & Materials for Trainings 2019	lot	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	PRISM	
50	Various Trainings and Supplies Meals and Snacks for various trainings Paper Presentation Attendance to Trainings for faculty & staff Teambuilding Activities In-house trainings Trainors Training Supplies Tarpaulin Printing	lot	153,500.00	1	153,500.00	1	153,500.00	1	153,500.00	1	153,500.00	4	614,000.00	CASS	
51	Various Trainings and Supplies - contingency to cover possible unforeseen future expenses in the conduct/implementation of various trainings/workshops/planning activities/cultural immersion activity, and other relevant programs	lot	5,000.00	0	0.00	1	5,000.00	2	10,000.00	0	0.00	3	15,000.00	CDO	
				<u>3,153,151.66</u>		<u>2,673,383.32</u>		<u>2,381,683.32</u>		<u>565,666.66</u>		<u>8,773,884.96</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Traveling Expenses - Foreign(5020102000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Travel for various travel of Institute Officials	lot	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	4	200,000.00	OC	
2	Various travel	lot	50,000.00	1	50,000.00	2	100,000.00	1	50,000.00	0	0.00	4	200,000.00	Gad ext	
3	Various travel	lot	75,000.00	0	0.00	2	150,000.00	0	0.00	1	75,000.00	3	225,000.00	GAD Res	
				<u>100,000.00</u>		<u>300,000.00</u>		<u>100,000.00</u>		<u>125,000.00</u>		<u>625,000.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Traveling Expenses - Local(5020101000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Travel PLAI Regional	lot	4,500.18	0	0.00	0	0.00	0	0.00	1	4,500.18	1	4,500.18	Library	
2	Travel 2018 ALINET Quarterly Meeting	lot	1,120.00	1	1,120.00	1	1,120.00	1	1,120.00	1	1,120.00	4	4,480.00	Library	
3	Travel for various Purchase Requests/Job Order Requests for local travels	lot	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00	4	400,000.00	OPF - Gen.Adm	
4	Travel for various travel of Employees, Guests and other MSU-IIT Personnel	lot	12,000.00	1	12,000.00	1	12,000.00	1	12,000.00	1	12,000.00	4	48,000.00	MSU-IIT MILO	
5	Travel Strategic Planning for year 2019	lot	19,419.82	0	0.00	0	0.00	1	19,419.82	0	0.00	1	19,419.82	Library	
6	Travel CELPh Quarterly Meeting	lot	10,800.00	0	0.00	1	10,800.00	0	0.00	1	10,800.00	2	21,600.00	Library	
7	Various travel	lot	50,000.00	2	100,000.00	0	0.00	0	0.00	0	0.00	2	100,000.00	Various CC	
8	Various travel	lot	80,000.00	1	180,000.00	0	0.00	0	0.00	0	0.00	1	180,000.00	Various CC	
9	Various travel for various travel of Employees, Officials and Guests of the Institute	lot	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00	4	400,000.00	OC	
10	Various travel - Approved official travel: - attendance/participation to CCP Kaisa sa Sining engagements - attendance/participation to NCCA/CCP/ other Relevant Networks (in Culture and Arts) engagements/representations - attendance/participation to relevant engagements	lot	12,000.00	3	36,000.00	2	24,000.00	1	12,000.00	0	0.00	6	72,000.00	CDO	
11	Various travel - Accommodation/Transportation/Per Diem	lot	8,000.00	1	8,000.00	0	0.00	0	0.00	0	0.00	1	8,000.00	CDO	
12	Various Travel Expenses - PSDBM Depot R10 Travelling Expenses - Serving of Invitation to Bids (ITB) and Notice of Meeting Travelling Expenses - Post Qualification Travelling Expenses - Action Planning/Team Building Activities Other Procurement related Travelling Activities	lot	60,000.00	0	0.00	1	60,000.00	0	0.00	0	0.00	1	60,000.00	OBS	
13	Various Travel Expenses	lot	0.00,37500.00	9	217,500.00	25	437,500.00	18	302,500.00	12	212,500.00	64	1,170,000.00	Various CC	



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
 A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Traveling Expenses - Local(5020101000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
14	Various Travel Expenses >Various relevant travels for Cashier's Office Personnel >Teambuilding	lot	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	Cashiering	
15	Various Travel Expenses Various travels for Benchmarking, meetings, visitng professors Various travels for faculty and staff	lot	10,000.00	2	20,000.00	2	20,000.00	2	20,000.00	2	20,000.00	8	80,000.00	CASS	
16	Various travel for PPD personnel and drivers.	L/S	100,000.00	0	0.00	1	100,000.00	0	0.00	0	0.00	1	100,000.00	PPD	
17	Various travel for PPD personnel and drivers...	L/S	5,000.00	1	5,000.00	0	0.00	1	5,000.00	1	5,000.00	3	15,000.00	PPD	
				<u>829,620.00</u>		<u>865,420.00</u>		<u>572,039.82</u>		<u>465,920.18</u>		<u>2,733,000.00</u>			



Mindanao State University
 ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2019 (PRIMARY)
Water Expenses(5020401000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Payment of water consumption	L/S	360,000.00	1	360,000.00	1	360,000.00	1	360,000.00	1	360,000.00	4	1,440,000.00	PPD	
2	Water for various Purchase Requests/Job Order Requests	lot	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00	4	12,000.00	MSU-IIT MILO	
				<u>363,000.00</u>		363,000.00		<u>363,000.00</u>		<u>363,000.00</u>		<u>1,452,000.00</u>			